

|    | A  | B | C  | G   | H                                     | I                              | J                                     | K                                     | L                              | M                                     | N                                     | O                              | P                                     | Q                                     | R                              | S                                     | T                              | U                                   | V   | W                            | X |
|----|--|---|--|---|---------------------------------------|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------|--------------------------------|-------------------------------------|---|------------------------------|---|
| 1  | KWAZULU-NATAL  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 2  | QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter   |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 3  | Sector: Safety and Liaison   |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 4  | Report on Non Standardised Items   |   | Audited Outcome for 2015/16 as per Annual Report | Target for 2016/17 as per Annual Performance Plan (APP) | 1st Quarter Planned output as per APP | 1st Quarter Preliminary output | 1st Quarter Actual output - validated | 2nd Quarter Planned output as per APP | 2nd Quarter Preliminary output | 2nd Quarter Actual output - validated | 3rd Quarter Planned output as per APP | 3rd Quarter Preliminary output | 3rd Quarter Actual output - validated | 4th Quarter Planned output as per APP | 4th Quarter Preliminary output | 4th Quarter Actual output - validated | Preliminary output for 2016/17 | Actual output validated for 2016/17 | Pre-audited output for 2016/17 as per Annual Report | Comments for the 1st Quarter |   |
| 5  | <b>QUARTERLY OUTPUTS</b>   |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 6  | Programme 2: Civilian Oversight  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 7  | <b>Monitoring and Evaluation</b>   |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 8  | Number of management reports compiled on service delivery complaints against SAPS  |   | 4  | 4   | 1                                     | 1                              |                                       | 1                                     |                                |                                       |                                       | 1                              |                                       |                                       | 1                              |                                       |                                | 1                                   |   |                              |   |
| 9  | Number of reports compiled on implementation of IPID recommendations by SAPS   |   | 4  | 4   | 1                                     | 1                              |                                       | 1                                     |                                |                                       |                                       | 1                              |                                       |                                       | 1                              |                                       |                                | 1                                   |   |                              |   |
| 10 | Number of police stations monitored and reports compiled   |   | 168  | 91  | 22                                    | 15                             |                                       | 23                                    |                                |                                       |                                       | 23                             |                                       |                                       | 23                             |                                       |                                | 15                                  |   |                              |   |
| 11 | Number of Domestic Violence Act (DVA) Compliance Reports compiled  |   | 52   | 13  | 13                                    | 14                             |                                       | 13                                    |                                |                                       |                                       | 13                             |                                       |                                       | 13                             |                                       |                                | 14                                  |   |                              |   |
| 12 | Number of reports on Monitoring and Evaluation Special Projects compiled   |   | 2  | 1   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       | 1                              |                                       |                                |                                     |   |                              |   |
| 13 | <b>Safety Promotion</b>  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 14 | Number of crime prevention programmes implemented  |   | 15   | 10  | 3                                     | 3                              |                                       | 3                                     |                                |                                       |                                       | 3                              |                                       |                                       | 3                              |                                       |                                | 3                                   |   |                              |   |
| 15 | <b>Community Police Relations</b>  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 16 | Number of functional CPFs assessed   |   | 163  | 52  | 15                                    | 15                             |                                       | 12                                    |                                |                                       |                                       | 15                             |                                       |                                       | 10                             |                                       |                                | 15                                  |   |                              |   |
| 17 | Number of functional CSFs assessed   |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 33 | <b>ANNUAL OUTPUTS</b>  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 34 | Programme 2: Civilian Oversight  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 35 | <b>Policy and Research</b>   |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 36 | Number of research reports on special projects compiled  |   | 2  | 1   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 37 | <b>Monitoring and Evaluation</b>   |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 38 | Number of reports on the implementation of National Monitoring Tool recommendations compiled   |   | 4  | 4   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 45 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 46 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 47 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 48 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 49 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 50 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 51 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 52 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 53 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 54 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 55 | I, <b>MR C.T. MAVUNDLA</b> <b>HEAD OF DEPARTMENT COMMUNITY SAFETY AND LIAISON</b> <i>DG: OTP</i> hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department. |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 56 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 57 | Signed by: Head of the Department <i>[Signature]</i>   |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 58 | Date <i>28</i> / <i>07</i> / <i>2016</i>   |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 59 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 60 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |
| 61 |  |   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |                              |   |

KWAZULU-NATAL  
 QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter  
 Sector: Safety and Liaison

Annual outputs

| Programme / Subprogramme / Performance Measures   | Actual output for 2015/16 as per Annual Report | Target for 2016/17 as per Annual Performance Plan (APP) | 1st Quarter Planned output as per APP | 1st Quarter Preliminary output | 1st Quarter Actual output - validated | 2nd Quarter Planned output as per APP | 2nd Quarter Preliminary output | 2nd Quarter Actual output - validated | 3rd Quarter Planned output as per APP | 3rd Quarter Preliminary output | 3rd Quarter Actual output - validated | 4th Quarter Planned output as per APP | 4th Quarter Preliminary output | 4th Quarter Actual output - validated | Preliminary output for 2016/17 | Actual output validated for 2016/17 | Pre-audited output for 2016/17 as per Annual Report | Comments |
|---|--|---|---------------------------------------|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------|--------------------------------|-------------------------------------|---|----------|
| <b>QUARTERLY OUTPUTS</b>  |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |          |
| <b>POLICE OVERSIGHT M&amp;E</b>   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |          |
| Number of reports compiled on metro police monitored  | -  | 1   | -                                     | -                              | -                                     | -                                     | -                              | -                                     | -                                     | -                              | -                                     | -                                     | -                              | -                                     | -                              | -                                   | -   |          |
| Number of consolidated Domestic Violence Act (DVA) compliance reports produced  | 4  | 4   | 1                                     | 1                              | -                                     | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | -                              | -                                   | -   |          |
| Number of specialised units monitored   | -  | 12  | 3                                     | -                              | -                                     | 3                                     | -                              | -                                     | 3                                     | -                              | -                                     | 3                                     | -                              | -                                     | -                              | -                                   | -   |          |
| Number of evaluation reports on targeted SAPS HQ components produced  | 1  | 1   | -                                     | -                              | -                                     | -                                     | -                              | -                                     | -                                     | -                              | -                                     | -                                     | -                              | -                                     | -                              | -                                   | -   |          |
| Number of reports produced on targeted case dockets evaluated   | -  | 4   | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | -                              | -                                   | -   |          |
| Number of reports on the implementation of school safety crime prevention protocol  | 52   | 52  | 13                                    | 14                             | -                                     | 13                                    | -                              | -                                     | 13                                    | -                              | -                                     | 13                                    | -                              | -                                     | -                              | -                                   | -   |          |
| Number of monitoring reports relating to the SAPS budget  | -  | 4   | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | -                              | -                                   | -   |          |
| <b>CRIME PREVENTION AND PARTNERSHIPS</b>  |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |          |
| Number of ward safety committee structures established  | 39   | 52  | 15                                    | 7                              | -                                     | 12                                    | -                              | -                                     | 15                                    | -                              | -                                     | 10                                    | -                              | -                                     | -                              | -                                   | -   |          |
| Number of reports on initiatives to support provincial community safety structures  | 3  | 4   | 1                                     | 1                              | -                                     | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | -                              | -                                   | -   |          |
| Number of reports on initiatives to support district community safety structures produced   | 52   | 4   | 1                                     | 1                              | -                                     | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | -                              | -                                   | -   |          |
| Number of reports on targeted Integrated Law Enforcement Initiatives produced   | 4  | 4   | 1                                     | 1                              | -                                     | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | 1                                     | -                              | -                                     | -                              | -                                   | -   |          |
| <b>ANNUAL OUTPUTS - NOTE THE ANNUAL OUTPUT FOR 2016/17 SHOULD BE COMPLETED AND SUBMITTED TOGETHER WITH THE 1ST QUARTER REPORT FOR 2017/18</b> |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |          |
| <b>RESEARCH</b>   |  |   |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                       |                                |                                       |                                |                                     |   |          |
| Number of consolidated provincial safety priorities research reports produced   | 2  | 1   | -                                     | -                              | -                                     | -                                     | -                              | -                                     | -                                     | -                              | -                                     | 1                                     | -                              | -                                     | -                              | -                                   | -   |          |
| Number of reports on policing policies and directives reviewed  | 1  | 1   | -                                     | -                              | -                                     | -                                     | -                              | -                                     | -                                     | -                              | -                                     | 1                                     | -                              | -                                     | -                              | -                                   | -   |          |
| Number of reports on monitoring tools and safety models reviewed  | 2  | 1   | -                                     | -                              | -                                     | -                                     | -                              | -                                     | -                                     | -                              | -                                     | 1                                     | -                              | -                                     | -                              | -                                   | -   |          |
| Number of ad hoc reports produced   | -  | 4   | 1                                     | 1                              | -                                     | -                                     | -                              | -                                     | -                                     | -                              | -                                     | 1                                     | -                              | -                                     | -                              | -                                   | -   |          |

**MR. C. T. MAVUNDLA**  
 HEAD OF DEPARTMENT  
 COMMUNITY SAFETY  
 AND LIAISON

I, Mr. C. T. MAVUNDLA hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department

Date: 28 / 07 / 2016