		for FY 2023-24 for Provincial Instit	ution of Cooperative Governance of locat	ion KwaZulu Na	atal as of ( Tueso	day, August 1, 2023 9	:24:06 AM )											
Name         Name <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Q</th><th>uarter - 1</th><th></th><th></th><th></th><th>Annual Performance</th><th></th></t<>												Q	uarter - 1				Annual Performance	
Normal	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Act
Name         Name </td <td>Programme 1. Administration</td> <td>Sub Programme 1.11. Evaluation</td> <td></td> <td>Non-Standardized</td> <td>Not Applicable</td> <td>Number</td> <td>Not Applicable</td> <td>Build a caring and incorruptible</td> <td>Governance and Administration cluster</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td>	Programme 1. Administration	Sub Programme 1.11. Evaluation		Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster						1			
			1.29 Number of Impact Evaluations conducted on LED	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance and Administration cluster						1	+		
Normal																		
Net         Note         Note <th< td=""><td></td><td>Sub Programme 1.8. Internal Control</td><td></td><td>Non-Standardized</td><td>Not Applicable</td><td>Number</td><td>Not Applicable</td><td></td><td>Governance and Administration cluster</td><td></td><td></td><td></td><td></td><td></td><td>1</td><td>1</td><td></td><td></td></th<>		Sub Programme 1.8. Internal Control		Non-Standardized	Not Applicable	Number	Not Applicable		Governance and Administration cluster						1	1		
Network         No.         No			n 1.14 Number of electronic Data Lakes developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and							1	+		
Name         Name </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>government</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								government	-									
Name         Name <th< td=""><td></td><td>Sub Programme 1.3. Office of the HOD</td><td></td><td>Non-Standardized</td><td>Not Applicable</td><td>Number</td><td>Not Applicable</td><td></td><td>Governance and Administration cluster</td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td></th<>		Sub Programme 1.3. Office of the HOD		Non-Standardized	Not Applicable	Number	Not Applicable		Governance and Administration cluster						1			
Norm         Norm </td <td></td> <td>Sub Programme 1.4. Organisational Developmen</td> <td>1.5 Number of Organisational Functionality Assessments</td> <td>Non-Standardized</td> <td>Not Applicable</td> <td>Number</td> <td>Not Applicable</td> <td>government Build a caring and</td> <td>Governance and Administration cluster</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>+</td> <td></td> <td></td>		Sub Programme 1.4. Organisational Developmen	1.5 Number of Organisational Functionality Assessments	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance and Administration cluster						1	+		
Norm         Norm <th< td=""><td></td><td></td><td></td><td>Non Standardized</td><td>Not Applicable</td><td>Porcontano</td><td>Not Applicable</td><td>government</td><td>Gouproppio and Administration cluster</td><td></td><td></td><td></td><td></td><td></td><td>2</td><td></td><td></td><td></td></th<>				Non Standardized	Not Applicable	Porcontano	Not Applicable	government	Gouproppio and Administration cluster						2			
Image: Norme interpretain and series in the seri			1.0 recentage of people with disubilities employed	Non Standardized	not applicable	r creentage	not repriction.		concritication participation closed						-			
Normal set in the se			1.7 Percentage of Traditional Institution Officials paid salaries	Non-Standardized	Not Applicable	Percentage	Not Applicable		Governance, State Capacity and Institutional Development cluster						100	91	The status of some of the Izinduna falling within the Current list due for	Legal Services is finalising the cas
Normal																	payment were found to Frozen (20)	deceased . The p
Normal         Normal<																		Izinduna is estim
Normal																		expected to be h August 2023, sub
Name         Name <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>with required do</td></t<>																		with required do
Normal set         Normal		Sub Programme 1.6. Human Capital Developmen		Non-Standardized	Not Applicable	Percentage	Not Applicable		Governance and Administration cluster					1	100	+		
Normal Participant         Normal				Non Standardine '	Not Applicable	Number	Not Applicable	government	Goungaansa and Administration shorter						100	-	The requirment record	The recuiter
Network         <			2.22 womber of graduate interns recruited	indri-standardized	Nor Whitepie	Number	Not Applicable	incorruptible	Governance and Administration cluster						200	0	currently being considered through	finalised as soon
Normal								Der strangti										Waya Waya Prop
Name         Name <t< td=""><td></td><td>Sub Programme 1.7 Financial Mananegent</td><td>1.15 Percentage reduction of UIFW</td><td>Non-Standardized</td><td>Not Applicable</td><td>Percentage</td><td>Not Applicable</td><td></td><td>Governance and Administration cluster</td><td></td><td></td><td></td><td></td><td></td><td>50</td><td>+</td><td></td><td></td></t<>		Sub Programme 1.7 Financial Mananegent	1.15 Percentage reduction of UIFW	Non-Standardized	Not Applicable	Percentage	Not Applicable		Governance and Administration cluster						50	+		
Name         Image         Image <th< td=""><td></td><td>Sub Programme 1.9. Strategic Planning and</td><td>1 23 Number of Annual Performance Plans developed</td><td>Non-Standardized</td><td>Not Applicable</td><td>Number</td><td>Not Applicable</td><td>government</td><td>Governance and Administration cluster</td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td></th<>		Sub Programme 1.9. Strategic Planning and	1 23 Number of Annual Performance Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	government	Governance and Administration cluster						1			
Name         Indicator         No			110 Humber of Annual Ferformance Fiand developed	Non Standardized	not applicable	indiniber .	not repriction.	incorruptible	concritication participation closed						Î			
Name         Angel Margel			1.24 Number of Annual Operational Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance and Administration cluster						1			
Network         <	Programme 2: Local Governance	Sub Programme 2.2: Municipal Finance	2.25 Number of municipalities supported to achieve	Non-Standardized	Not Applicable	Number	Not Applicable	government	Governance, State Capacity and Institutional						54			
Norm         Norm </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>incorruptible</td> <td></td>								incorruptible										
Network         <			2.27 Number of Municipalities supported with the reduction of consumer debt	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						54			
Network         <				Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional						1	1		
Network         Main depiction         Main depict																		
Normal Principal Princi Principal Principal Principal Principal Principa				Standardized	Not Applicable	Number		-							1	1		
Net of the sector of		Sub Programme 2.7: Intergovernmental Relation:		Standardized	Not Applicable	Number									11	+		
New         New <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Settements and Local Government</td> <td></td> <td>Development cluster</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							Settements and Local Government		Development cluster									
Name         Name </td <td></td> <td></td> <td>2.8 Number of municipalities supported to ensure participation of Traditional Authorities into the IDP</td> <td>Non-Standardized</td> <td>Not Applicable</td> <td>Number</td> <td>Not Applicable</td> <td></td> <td>Governance, State Capacity and Institutional Development cluster</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>11</td> <td></td> <td></td> <td></td>			2.8 Number of municipalities supported to ensure participation of Traditional Authorities into the IDP	Non-Standardized	Not Applicable	Number	Not Applicable		Governance, State Capacity and Institutional Development cluster						11			
Number         Num         Num         Number			process	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and							54			
Network         Mark			implementation of service delivery commitments made in					incorruptible										
Image: problem interpretation of the state of	Programme 3: Development and Planning	Sub Programme 3.2. Land Use Management		Non-Standardized	Not Applicable	Number	Not Applicable								1			
Normal set in the se		Sub Programme 3.3. Local Economic Developmen	t 3.7 Number of EPWP work opportunities created	Non-Standardized	Not Applicable	Number									500	+		
Normal set in the se		(LED)					Job Creation	government										
h         h			3.8 Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible							8			
Image: space independent indep			3.9 Number of new CSCs at construction phase	Non-Standardized	Not Applicable	Number	Not Applicable		Governance, State Capacity and Institutional					1	2	+		1
her         initial         i			2.10 Number of identified Initial Variation at one of the	Non Standardine '	Not Applicable	Number	Not Applicable	government							c	+		
head base base base base base base base base			phase	indri-standardized	Nor Whitepie	Number	Not Applicable								0			
Image: And set in the				Non-Standardized	Not Applicable	Number	Not Applicable							1	4	1		
Image: specific problem         image: specifi				Non-Standardized	Not Applicable	Number	Not Applicable	government	-				-		3	+		
Image: Section Sectin Section Sectin Section Section Section Section Section Section Se								incorruptible							-			
Image: problem		Sub Programme 3.4: Municipal Infrastructure	National grants		Not Applicable	Number		-	Infrastructure Development cluster						10			
be begamen 1: Disaster Magnener         Ald Sunder of Interprotectal Disaster Rel Aprolise         No. Standardee         No. Age/acide         No. Age/acide<			3.33 Number of municipalities monitored on the Review	Non-Standardized	Not Applicable	Number		incorruptible							14			
Image: space biases		Sub Programme 3.5: Disaster Management		Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and					+		1	+		+
And the constraint of the const								government										
Programme 4. Traditional Institutional Management       Programme 4. Traditional Institutional Management       As Number of databases of cordinated government       Not- Standardized       Not Applicable       Build carrigand powernment       Government Programme 1.4       Company (a fragment)       Programme 1.4       Company (a fragment)       Standardized       Not-Standardized       Not-Applicable       Sub Programme 4. Traditional Institutional Management       Sub Programme 1.4       Company (a fragment)       Sub Programme 1.4				Non-Standardized	Not Applicable	Number	Not Applicable	incorruptible							1			
New proprint in the second s			4.6 Number of databases of coordinated government	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance, State Capacity and Institutional						1	+		-
Implemented								government								<u> </u>		
I.35 Number of Local Government Communication Plans       Non-Standardized       Average       Number       Not Applicable       Build a caring and powernment       Government communication cluster       1       <	Programme 1. Administration	Sup Programme 1.14. Corporate Communication		Non-Standardized	Average	Number	Not Applicable	incorruptible	Governance and Administration cluster		1	1			1	1		
Sub Programme 1.8. Internal Control       Control       No. Standardize       Average       Prentage       Standardize       <				Non-Standardized	Average	Number	Not Applicable	Build a caring and	Governance and Administration cluster		1	1	1		1	1		1
determination tests for UIPW		Sub Programme 1.9. Internal Control	-	Non-Standardined	Averano	Derrentter	Not Applicable	government	Governance State Consciluted Institutions'		100	100			100	100		
incorruptible Development cluster government		Sup Programme 1.8. Internal Control		won-standardized	wverage	rcentage	INUL Applicable				100	100			100	100		
government			1.21 Percentage of bid compliance audits conducted	Non-Standardized	Average	Percentage	Not Applicable				100	100			100	100		
								government										

					-			-	1						· · · · · · · · · · · · · · · · · · ·	
		Sub Programme 1.10. Monitoring	1.27 Number of Performance reviews conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	1	1		4	1		
		Sub Programme 1.12. Policy and Research	1.30 Number of Policies reviewed	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance and Administration cluster	0	0		8	0	++	
								incorruptible government								
			1.31 Number of policies monitored	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	3	10 Recommendations that were not implemented were carried		12	10		
								government			over from previous quarters to the new FY					
			1.32 Number of research studies conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance and Administration cluster	0	0		2	0	++	
								incorruptible government								
		Sub Programme 1.13. Legal Services	1.33 Percentage compliance with legislation	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	100	100		100	100		
			1.34 Percentage of Policies certified within 30 days of	Non-Standardized	Not Applicable	Percentage	Not Applicable	government Build a caring and	Governance and Administration cluster	100	100		100	100	++	
			receipt					incorruptible government								
		Sub Programme 1.15. Auxiliary Services	1.12 Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100		100	100		
				Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	100	100		100	100	+	
		Technology	framework					incorruptible government	Development cluster							
		Sub Programme 1.3. Office of the HOD	1.3 Percentage of suppliers/invoices paid within the thirty day period	y Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100		100	100		
			1.4 Number of Standard Operating Procedures developed	d Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance and Administration cluster	3	4 The Standard Operating		12	4	+	
		and Efficiency Services						incorruptible government			procedure on the management of out of service debt was					
						-					required for audit processes.				<u> </u>	
		Sub Programme 1.6. Human Capital Development	1.9 Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	100	100		100	100		
			1.10 Percentage of Vulnerable Groups Staff capacitated	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and incorruntible	Governance and Administration cluster	100	100		100	100		
		Sub Drogrammo 4.2 Financial 81	as per the WSP	Non Standa	Augente	Number	Not Applicable	incorruptible government	Governance and Administration cluster	4	4		4	4	<u> </u>	
		Sub Programme 1.7 Financial Mananegent	1.16 Number of programme budgets spent in accordance with approved budget	e won-standardized	Average	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	4	4		4	4		
			1.17 Percentage of procurement awarded to designated	Non-Standardized	Not Applicable	Percentage	Not Applicable	government Build a caring and incorruptible	Governance and Administration cluster	5	56 The SCM Procurement Strategy	r	30	56		
			Rionbe					incorruptible government			is to ensure that the Department achieves the Programment targets towards					
											Procurement targets towards designated groups. In order to					
											achieve this target quotations are requested from the Designated groups and bids are					
					1						advertised with an objective					
											criteria of BEE Level 1.					
			1.18 Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and	Governance and Administration cluster	25	47 Amendments with the increase	1	100	47	+	
								incorruptible government			of procurment plan items and budget resulted in the					
						-					overaachievement.			1.5.5	<u> </u>	
			1.19 Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	100	100		100	100		
		Sub Programme 1.9. Strategic Planning and Service Deliver	1.25 Number of SDIPs monitored	Non-Standardized	Average	Number	Not Applicable	Build a caring and	Governance and Administration cluster	1	1		1	1	++	
								in an encoder the last		-			-	1	1	
			1.36 Percentage of complainty received monitored for	Non Standardized	Not Applicable	Porcontago	Not Applicable	incorruptible government	Generative and Administration elector	100	100		100	100		
			1.26 Percentage of complaints received monitored for resolution	Non-Standardized	Not Applicable	Percentage	Not Applicable	incorruptible government Build a caring and incorruptible government	Governance and Administration cluster	100	100		100	100		
-	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics	resolution 2.20 Percentage of fraud, corruption and	Non-Standardized		Percentage Percentage	Not Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and	Governance, State Capacity and Institutional	100	100		100	100		
	Programme 2: Local Governance		resolution 2.20 Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100		
	Programme 2: Local Governance		resolution 2.20 Percentage of fraud, corruption and					government Build a caring and incorruptible government Build a caring and	Governance, State Capacity and Institutional	100	100			100		
	Programme 2: Local Governance		resolution 2.02 Percentage of mud, comption and maledministration cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	100 100 100	100 100 100 14			100 100 100 14		
	Programme 2: Local Governance	Sub Programme 2.5: Municipal Forensics	resolution 2.20 Percentage of mud. corruption and maladministration cases investigated 2.21 Percentage of forensic investigation findings monitored for miglementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Non-Standardized Non-Standardized Standardized	Average Average Not Applicable	Percentage Percentage Number	Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	100 100 14	100 100 100 14 12			1 100 100 14		
	Programme 2: Local Governance	Sub Programme 2.5: Municipal Forensics	resolution 2.02 Percentage of mud, comption and maledministration cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent	Non-Standardized Non-Standardized Standardized Standardized	Average Average	Percentage Percentage	Not Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	100 100 100 14	100 100 100 14 12			1 100 100 14 12		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and	resolution 2.20 Percentage of finud, corruption and maladministration cases investigated 2.21 Percentage of foremic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senor managers 2.17 Number of Municipalities supported to maintain	Non-Standardized           Non-Standardized           Standardized           Standardized           Standardized	Average Average Not Applicable Not Applicable	Percentage Percentage Number	Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	100 100 100 14 12 13	100 100 100 14 12 13			1 100 100 14 12 13		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and	resolution 2.20 Percentage of fisud, corruption and maladministration cases investigated 2.21 Percentage of foremic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversight structures	Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized	Average Average Not Applicable Not Applicable Not Applicable	Percentage Percentage Number Number	Not Applicable Not Applicable Not Applicable Not Applicable	goverment Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	100 100 100 14 12 13	100			1 100 100 14 12 13 100		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and	resolution 2.20 Percentage of fisud, corruption and maladministration cases investigated 2.21 Percentage of foremic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversight structures	Non-Standardized           Non-Standardized           Standardized           Standardized           Standardized	Average Average Not Applicable Not Applicable Not Applicable	Percentage Percentage Number Number	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	100 100 100 14 12 13 100	100			1 100 100 14 12 13 100		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and	resolution 2.20 Percentage of finud, corruption and maladministration cases investigated 2.21 Percentage of foremic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversight structures 2.18 Percentage of municipalities under intervention monitorum in line with recovery plan 2.19 Percentage of Ministerial Reps assessed on	Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized	Average Average Not Applicable Not Applicable Not Applicable Average	Percentage Percentage Number Number Percentage Percentage	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and	Governance, State Capacity and Institutional     Development cluster     Governance, State Capacity and Institutional	100 100 100 14 12 13 100 100	100			1 100 100 100 14 12 13 100 100 100		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and	resolution 2.20 Percentage of fraud, corruption and maladministration cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversight structures 2.18 Percentage of Ministerial Reps assessed on Performance Number of Municipalities guided to comply with the	Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized Standardized	Average Average Not Applicable Not Applicable Not Applicable Average Average	Percentage Percentage Number Number Number Percentage Percentage	Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100 100 100 14 12 13 100 100	100       100       100       100       100       14       12       13       100       100       100       100       100			1 100 100 100 14 12 13 100 100 0 0		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and Administration	resolution 2.20 Percentage of fisud, corruption and maladministration cases investigated 2.21 Percentage of foremic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior manages 2.17 Number of Municipalities supported to maintain functional oversight structures 2.18 Percentage of municipalities under intervention monitored in line with recovery plan 2.19 Percentage of Ministerial Reps assessed on Performance	Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized Standardized	Average Average Not Applicable Not Applicable Not Applicable Average Average	Percentage Percentage Number Number Percentage Percentage	Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional     Development cluster     Governance, State Capacity and Institutional	100 100 100 14 12 13 100 100 0	100       100       100       100       100       14       12       13       100       100       100       100       100       100       100       100       100       100			1 100 100 100 14 12 13 100 100 0		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and Administration	resolution 2.20 Percentage of fraud, corruption and maladministration cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversight structures 2.18 Percentage of Ministerial Reps assessed on Performance Number of Municipalities guided to comply with the	Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized Standardized	Average Average Not Applicable Not Applicable Not Applicable Average Average	Percentage Percentage Number Number Number Percentage Percentage	Not Applicable Priority 1: A Capable, Ethical and	government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and	100 100 100 110 12 13 100 100 0 0	100       100       100       100       100       12       13       100       100       100       100       100       100       100       100       100       100       100       100       100       100       0       0			1 100 100 100 14 12 13 100 100 0 0		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and Administration	resolution 2.20 Percentage of fraud, corruption and maladministration cases investigated 2.21 Percentage of formski investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.15 Number of municipalities supported to comply with AR Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversight structures 2.18 Percentage of Municipalities under intervention monitored in line with recovery plan 2.19 Percentage of Ministerial Reps assessed on Performance Number of municipalities guide to comply with the Mindre of MIS 2019 – 2022, Priority 1) (B2B Piller 4) Mumber of municipalities supported to reduce Unauthorized, Irregular, Wasteli and Fruities 2	Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Not Applicable       Not Applicable	Percentage Percentage Number Number Percentage Percentage Number Number Number Number	Not Applicable Priority 1: A Capable, Ethical and Priority 1: A Capable, Ethical and	government Build a caring and incorruptible government build a caring and incorruptible government a corruptible government -	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	100 100 100 110 12 13 100 100 0 0 3	100       100       100       14       12       13       100			1 100 100 100 14 12 13 100 100 0 0 3		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and Administration	resolution 2.20 Percentage of fraud, corruption and maladministration cases investigated 2.21 Percentage of formski investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.15 Number of municipalities supported to comply with MAS Regulations on the appointment of senior manages 2.17 Number of Municipalities supported to maintain functional oversight structures 2.18 Percentage of Municipalities under intervention monitored in line with recovery plan 2.19 Percentage of Ministerial Reps assessed on Performance Number of municipalities guided to comply with MMber of municipalities guided to romply with Mumber of municipalities supported to reduce Unauthorized, Irregular, Watzful and Fruities Penditure (INKE MS 2013 – 2022, Priority 1) (B2B Piller 4)	Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Not Applicable       Not Applicable	Percentage Percentage Number Number Percentage Percentage Number Number Number Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	government Build a caring and incorruptible government build a caring and incorruptible government a corruptible government -	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster The Economic Sectors, Employment and Infrastructure Development cluster	100       100       100       11       12       13       100       100       100       13       100       13       100       13       13       100       13       13	100       100       100       14       12       13       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       101       102			1 100 100 100 14 12 13 100 0 0 3 		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and Administration	resolution 2.20 Percentage of fraud, corruption and maladministration cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.18 Percentage of Ministerial Reps assessed on Performance Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (228 Pullar 4) Number of municipalities supported to reduce unantorized, insultinguity, wasterlated the reduce 4) Number of municipalities guided to reduce 4) Number of municipalities supported to r	Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized	Average Average Not Applicable Not Applicable Average Average Not Applicable Not Applicable Not Applicable	Percentage Percentage Number Number Percentage Percentage Number Number Number Number Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	government Build a caring and incorruptible government Build a caring and incorruptible government - -	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional	100           100           100           11           12           13           100           100           100           100           100           13           54	100       100       100       100       14       12       13       100       100       100       100       100       100       100       100       100       100       101       102       103       104       105       105       106       107       108       109       100			1 100 100 100 14 12 13 100 100 0 0 3 54		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and Administration	resolution 2.20 Percentage of fraud, corruption and maladministration cases investigated 2.21 Percentage of formsk: investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.13 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.18 Percentage of Municipalities under intervention monitorial line with recovery plan 2.19 Percentage of Ministerial Reps assessed on Performance Number of municipalities guided to comply with the MMPA (Linked to MTS 2019 – 2020, Priority 1) (B2B Piller 4) Mumber of municipalities supported to reduce Unauthorized, Irregular, Wastell and Fruities supendrure (Linket to MTS 2019 – 2020, Priority 1) 2.26 Number of municipalities supported to reduce Unauthorized, Irregular, Wastell and Fruities supported to MTS 2019 – 2020, Priority 1) 2.26 Number of municipalities supported to reduce Unauthorized, Irregular, Wastell and Fruities 2.28 Number of municipalities supported to reduce 2.28 Number of municipalities supported to reduce	Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized	Average       Average       Not Applicable       Not Applicable       Average       Average       Average       Not Applicable       Average       Average       Not Applicable	Percentage Percentage Number Number Percentage Percentage Number Number Number Number Number Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	government Build a caring and incorruptible government Build a caring and incorruptible government -	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development Cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development Cluster Governance	100       100       100       100       14       12       13       100       100       100       100       54       0	100       100       100       100       100       14       12       13       100			1 100 100 100 14 12 13 100 100 0 0 54 0		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and Administration	resolution 2.20 Percentage of fraud, corruption and maladministration cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.13 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.13 Number of Municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.13 Percentage of Ministerial Reps assessed on Performance Number of Municipalities under intervention Mumber of Municipalities supported to reduce Unautorized, Irregular, Wataful and Fruities 2.18 Number of municipalities supported to reduce Unautorized, Irregular, Wataful and Fruities 2.28 Number of municipalities supported with the Reduction of Eskom Debt 2.28 Number of municipalities supported to reduce government debt	Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized	Average Average Not Applicable Not Applicable Average Average Not Applicable Not Applicable Not Applicable	Percentage Percentage Number Number Percentage Percentage Number Number Number Number Number Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government -	Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development Cluster Governance, State	100           100           100           12           13           100           100           100           13           100           100           13           100           100           54           0	100       100       100       100       100       14       12       13       100       100       100       100       100       100       100       100       100       101       102       103       104       105       105       106       107       108       109       100			1 100 100 100 14 12 13 100 100 0 0 54 0		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and Administration	resolution 2.20 Percentage of fraud, corruption and maladministration cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.18 Percentage of Municipalities upported to maintain functional oversight structures 2.19 Percentage of Municipalities upported to maintain functional oversight structures 2.19 Percentage of Ministerial Reps assessed on Performance Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (2.28 Number of municipalities upported with the Reduction of Eskom Debt 2.21 Number of municipalities supported with the Reduction of Eskom Debt 2.31 Number of municipalities supported to reduce 2.31 Number of municipalities supported to reduce 2.31 Number of municipalities supported with the Reduction of Eskom Debt 2.31 Number of municipalities supported to reduce 3.31	Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized           Non-Standardized           Non-Standardized           Standardized           Non-Standardized           Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Average       Not Applicable       Average       Average       Average       Average       Average       Average       Average       Average	Percentage Percentage Number Number Percentage Number Number Number Number Number Number Number Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	100       100       100       100       12       13       100       100       100       54       0       0       0	100       100       100       100       100       14       12       13       100       100       100       100       100       101       102       103       104       105       105       106       107       108       109       100       100       100       100       101       102       103       104       105       105       106       107       108       109       100       100       100       101       102       103       104       105       105       106       107       108       109       109       100       100       100       100       100       101       102       103       104       105       105       106       107			1 100 100 100 14 12 13 100 100 0 0 54 0 0 0		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics Sub Programme 2.1: Municipal Governance and Administration	resolution 2.20 Percentage of fraud, corruption and maladministration cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-courtoin massures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional overgift structures 2.18 Percentage of municipalities upported to maintain functional overgift structures 2.19 Percentage of Municipalities upported to maintain functional overgift structures 2.19 Percentage of Munisterial Reps assessed on Performance Number of municipalities supported to reduce Unauthorized, Irrugular, Wasterlul and Fruitbers 2.28 Number of municipalities supported to reduce government debt 2.31 Number of municipalities supported to reduce government debt 2.32 Number of municipalities supported to reduce 3.32 Number of municipalities supported to reduce government debt 3.33 Venteer of municipalities supported to reduce 3.34 Percentage of Identified municipalities sup	Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized           Non-Standardized           Standardized           Non-Standardized           Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Not Applicable       Average       Not Applicable       Average       Average       Average       Average       Average       Average       Average       Average	Percentage Percentage Number Number Percentage Number Number Number Number Number Number Number Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government lincorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster	100       100       100       100       12       13       100       100       100       100       100       54       0       7	100       100       100       100       100       14       12       13       100       100       100       100       100       101       102       103       104       105       105       106       107       108       109       100       100       100       100       101       102       103       104       105       105       106       107       108       109       100       100       101       102       103       104       105       105       106       107       108       109       109       109       109       109       109       109       109       109       109       109       109       109       109       109       109		100           100           54           54           54           100           44           54           54           54           55           54           55           54           55           54           55           54	1 100 100 100 100 14 12 13 100 100 0 0 54 0 7		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics           Sub Programme 2.1: Municipal Governance and Administration           Sub Programme 2.2: Municipal Finance	resolution 2.20 Percentage of fraud, corruption and maladministration cares investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-compton massures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversity structures 2.18 Percentage of Ministerial Reps assessed on Performance Number of municipalities guided to comply with the MPAA (Linked to MTS <sup>2</sup> 2019 – 2024, Priority 1) 2.19 Percentage of Ministerial Reps assessed on Performance Number of municipalities supported to reduce 2.23 Number of municipalities monitored on treduce government debt 2.31 Sumber of municipalities monitored to reduce government debt 2.32 Procentage of Identified municipalities supported to reduce government debt 2.33 Number of Municipalities monitored on the Implementation of Identified municipalities supported to reduce government debt 2.34 Procentage of Identified municipalities supported to reduce government debt 2.34 Procentage of Identified municipalities supported to reduce government debt 3.34 Percentage of Identified municipalities supported to reduce government debt 3.35 Percentage of Identified municipalities supported to resolve unfunded budgets Number of Municipalities monitored on the Implementation of Identified municipalities supported to resolve unfunded budgets Number of Municipalities monitored on the Implementation of Identified municipalities supported to resolve unfunded budgets Number of Municipalities monitored on the Implementation of Identified municipalities supported to resolve unfunded budgets Number of Municipalities	Non-Standardized           Non-Standardized           Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized           Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Not Applicable       Average       Not Applicable       Average       Average       Average       Average       Average       Average       Average       Average	Percentage Percentage Number Number Percentage Percentage Number Number Number Number Number Number Percentage	Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster	100       100       100       100       12       13       100       100       100       100       100       100       100       100       100       100       100       100       0       54       0       7	100       100       100       100       100       14       12       13       100		100           100           54           54           54           100           44           54           54           54           55           54           55           54           55           54           55           54	1 100 100 100 100 14 12 13 100 100 0 0 54 0 7		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics           Sub Programme 2.1: Municipal Governance and Administration           Sub Programme 2.2: Municipal Finance	resolution 2.20 Percentage of fraud, corruption and maladministration cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-control measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversight structures 2.18 Percentage of municipalities supported to maintain functional oversight structures 2.19 Percentage of Municipalities supported to maintain functional oversight structures 2.19 Percentage of Municipalities supported to maintain functional oversight structures 2.19 Percentage of Municipalities supported to maintain functional oversight structures 2.19 Percentage of Municipalities supported to maintain functional oversight structures 2.20 Percentage of Municipalities supported to reduce Unachtorized, Irrugular, Wastfol and Foulbes 2.23 Number of municipalities supported to reduce government debt 2.23 Number of municipalities supported to reduce 2.23 Number of municipalities supported to reduce 2.24 Number of municipalities supported to reduce 2.23 Number of municipalities supported to reduce povernment debt 2.24 Number of municipalities supported to reduce 2.25 Number of municipalities monitored on the implementation of Indigent policies 2.24 Percentage of Identified municipalities supported to resolve unfunded budgets Number of Municipalities monitored on the implementation of Indigent policies 2.25 Percentage of Identified municipalities supported to resolve unfunded budgets Number of Municipalities implementation of Indigent policies 2.24 Percentage of Identified municipalities monitored on the implementation of Indigent policies 2.25 Percentage of Identified municipalities programmes (Final M&E Pin for KSP on GBV) (Pillar 2: Precention and Bestortion of Social Tabolci	Non-Standardized           Non-Standardized           Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized           Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Not Applicable       Average	Percentage Percentage Number Number Percentage Number Number Number Number Number Number Number Percentage Number Number	Not Applicable Not Ap	government Build a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and	100       100       100       100       12       13       100       100       100       100       100       100       100       100       100       100       100       100       0       100       0       100       100       0       100       100       100       0       100	100       100       100       100       100       14       12       13       100		100           100           54           54           54           100           44           54           54           54           55           54           55           54           55           54           55           54	1 100 100 100 100 14 12 13 100 100 0 0 54 0 7 0 0		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics           Sub Programme 2.1: Municipal Governance and Administration           Sub Programme 2.2: Municipal Finance	resolution 2.20 Percentage of faud, corruption and maladministration cause investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-courtoin measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversith structures 2.18 Percentage of Ministerial Reps assessed on Performance Number of municipalities guided to comply with the MPAA Linked to MTS <sup>2</sup> 2019 – 2020, Priority 11 (222 Pilar Number of municipalities supported to maintain functional oversith structures 2.18 Percentage of Ministerial Reps assessed on Performance Number of municipalities supported to reduce Number of municipalities supported to reduce 2.28 Number of municipalities supported to reduce 2.28 Number of municipalities mantored on the Implementation of GMV response programms (Final M&E Pin Gr Municipalities monitored on the Implementation of GMV response programms (Final M&E Pin Gr NS on G&V) (Pilar 2: Prevention and BEStration Goscial Parking Number of municipalities supported to promote participation in constrained and Expendingent policies 2.32 Prevention and BEStration of Scoli Parking Number of municipalities supported to promote participation in constrained and DEST Parking of GMV (Pilar 2: Prevention and BEStration of Scoli Parking Number of municipalities supported to promote participation in constrained DEST Prevention and DEST Parkingent DEMV Parkingent DEMV PARKING DEMV PAR	Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized           Standardized           Standardized           Standardized           Standardized           Standardized           Standardized           Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Not Applicable       Average	Percentage Percentage Number Number Percentage Number Number Number Number Number Number Number Percentage Number Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster Covernance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	100       100       100       100       12       13       100       100       100       100       100       100       100       100       100       100       100       100       0       100       0       100       0       100       0       100       0       100       0       100       0       100       100       0       100 <td< td=""><td>100       100       100       100       100       14       12       13       100</td><td></td><td>100           100           54           54           54           100           44           54           54           54           55           54           55           54           55           54           55           54</td><td>1 100 100 100 100 14 12 13 100 100 0 0 54 0 7 0 0</td><td></td><td></td></td<>	100       100       100       100       100       14       12       13       100		100           100           54           54           54           100           44           54           54           54           55           54           55           54           55           54           55           54	1 100 100 100 100 14 12 13 100 100 0 0 54 0 7 0 0		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics           Sub Programme 2.1: Municipal Governance and Administration           Sub Programme 2.2: Municipal Finance	resolution 2.20 Percentage of faud, corruption and maladministration cause investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-comption massures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversith structures 2.18 Percentage of Ministerial Reps assessed on Performance Number of municipalities guided to comply with the MPAA Linked to MTS <sup>2</sup> 2019 – 2024, Priority 11 2.19 Percentage of Ministerial Reps assessed on Performance Number of municipalities supported to maintain functional oversith structures 2.18 Number of municipalities supported to reduce 2.29 Number of municipalities mapticed with the Reduction of Esion Debt 2.29 Number of Municipalities maptored to reduce 2.21 Number of Municipalities maptored to reduce 2.23 Number of Municipalities maptored to reduce 2.23 Prometicae of Identified municipalities supported to reduce 2.23 Prometicae of Identified municipalities supported to reduce 2.24 Procentage of Identified municipalities supported to resolve unfunded budgets Number of municipalities monitored on the Implementation of Indigent policies 2.24 Precention and Bestaration of Social Fabrici Number of municipalities forentified municipalities supported to resolve unfunded budgets Number of municipalities supported to promote processes (Priority 1: Capable, Chicial and Developmental State (Priority for VEF indicatory. Scala Chesion and Bestarotion of Social Fabrici Number of municipalities apported to promote processes (Priority 1: Capable, Chicial and Developmental State (Priority for VEF indicatory. Scala Chesion	Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized           Standardized           Standardized           Standardized           Standardized           Standardized           Standardized           Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Not Applicable       Average	Percentage Percentage Number Number Percentage Number Number Number Number Number Number Number Percentage Number Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible	Covernance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Covernance, State Capacity and Institutional Development cluster Covernance, Sectors, Employment and Infrastructure Development cluster Covernance, Sectors, Employment and Infrastructure Development cluster Covernance, Sectors, Employment and	100       100       100       100       12       13       100       100       100       100       100       100       100       100       100       100       100       0       100       0       100       0       100       0       100       0       100       0       0       0       0       0       0       0	100       100       100       100       100       100       14       12       13       100		100           100           54           54           54           100           44           54           54           54           55           54           55           54           55           54           55           54	100       100       100       100       12       13       100 <td></td> <td></td>		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics           Sub Programme 2.1: Municipal Governance and Administration           Sub Programme 2.2: Municipal Finance	resolution 2.20 Percentage of facud, corruption and maladministration cause investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-comption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversity structures 2.18 Percentage of municipalities supported to maintain functional oversity structures 2.18 Percentage of Municipalities supported to maintain functional oversity structures 2.19 Percentage of Municipalities supported to maintain functional oversity structures 2.19 Percentage of Municipalities supported to maintain functional oversity structures 2.19 Percentage of Municipalities supported to maintain functional oversity and the supported to reduce Number of municipalities supported to reduce 2.26 Number of municipalities supported to reduce 2.28 Number of municipalities supported to reduce 2.38 Number of municipalities supported to reduce 2.32 Percentage of Identified municipalities supported to resolve unfunded budgets Number of Municipalities monitored on the mplementation of IdeN/F exposures 2.32 Percentage of IdeN/F exposures Number of municipalities supported to perconte are of Municipalities monitored on the mplementation of IdeN/F exposures Number of municipalities supported to resolve unfunded budgets Number of Municipalities monitored on the mplementation of IdeN/F exposures Number of Municipalities monitored on the mplementation of IdeN/F exposures Number of Municipalities monitored on the mplementation of IdeN/F exposures Number of Municipalities monitored on the mplementation of IdeN/F exposures Number of Municipalities Supported to promote processes (Priorty 1: Capable, Ethical and Developmental Safe (Normuthy Ease IdeN and Developmental Safe (Normuth Safe Community Base IdeN and Safe Community Base Safe Normuticipal Safe Safe Safe Name Number	Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized           Standardized           Standardized           Standardized           Standardized           Standardized           Standardized           Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Not Applicable       Average	Percentage Percentage Number Number Percentage Number Number Number Number Number Number Number Percentage Number Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applica	government Build a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	100       100       100       100       12       13       100       0       100       100       0       100       11	100       100       100       100       100       14       12       13       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       11		100 100 54 54 54 54 100 100 44 54 54 54 54 54 54 54	100       100       100       100       12       13       100       11		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics           Sub Programme 2.1: Municipal Governance and Administration           Sub Programme 2.2: Municipal Finance	resolution 2.20 Percentage of fraud, corruption and maladministratic cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-comption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversity structures 2.18 Percentage of municipalities supported to maintain functional oversity structures 2.18 Percentage of Municipalities supported to maintain functional oversity structures 2.19 Percentage of Municipalities supported to maintain functional oversity structures 2.19 Percentage of Municipalities supported to maintain functional oversity structures 2.19 Percentage of Municipalities supported to maintain functional oversity structures 2.19 Percentage of Municipalities supported to reduce Number of municipalities supported to reduce 2.24 Number of municipalities supported to reduce 2.25 Number of municipalities supported to reduce 2.24 Number of municipalities supported to reduce 2.25 Number of Municipalities monitored on the mplementation of indigent policies 2.24 Percentage of IdeNtFed municipalities supported to resolve unfunded budgets Number of Municipalities monitored on the mplementation of IdeNt exposites to growname final M&& Pin for KSP on G&VP (Pillar 2: Prevention and Bestration of Social Tarkic) Number of municipalities supported to promote processes (Priority 1: Capable, Ethical and Developmental Safe (Normunity Bate Social Tarkic) Number of municipalities supported to resolve processes (Priority 1: Capable, Ethical and Developmental Safe (Normunity Bate) Safe Social Tarkic) Number of municipalities supported to resolve community concerns	Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Not Applicable       Average       Not Applicable       Not Applicable	Percentage Percentage Number Number Percentage Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applica	government Build a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	100       100       100       100       12       13       100       0       100	100       100       100       100       100       100       14       12       13       100       11       11       11		100 100 54 54 54 54 100 100 44 54 54 54 54 54 54 54	100       100       100       100       11       12       13       100       11       44		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics           Sub Programme 2.1: Municipal Governance and Administration           Sub Programme 2.2: Municipal Finance	resolution 2.20 Percentage of fraud, corruption and maladministratic cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-comption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional versity structures 2.18 Percentage of municipalities upported to maintain functional versity structures 2.19 Percentage of Municipalities upported to maintain functional versity structures 2.19 Percentage of Municipalities upported to maintain functional versity structures 2.19 Percentage of Municipalities upported to maintain functional versity and the supported to reduce Number of municipalities upported to reduce 1.23 Number of municipalities supported to reduce 2.24 Number of municipalities supported to reduce 2.28 Number of municipalities supported to reduce 2.32 Number of municipalities supported to reduce 2.33 Number of municipalities supported to reduce 2.34 Number of municipalities supported to reduce 2.34 Number of municipalities supported to reduce 2.32 Percentage of Menited municipalities supported to resolve unfunded budgets Number of municipalities supported to promote processes (Priorthy 1: Capable, Child and Developmental Safer (Community Bard Galf Parker) Number of municipalities supported to promote processes (Priorthy 1: Capable, Child and Developmental Safer (Community Bard Safer Community Safer Community Safer Community Safer (SMF) Findetactory: Social Cohesion and Safer Community Safer	Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Not Applicable       Average       Not Applicable       Average       Average       Average       Average       Average       Average       Not Applicable       Not Applicable       Not Applicable       Not Applicable       Not Applicable       Not Applicable	Percentage Percentage Number Number Percentage Percentage Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applica	government Suid a caring and incorruptible government Suid a caring and incorruptible government Suid a caring and incorruptible government Buid a caring	Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	100       100       100       101       102       11       12       13       100       101       100	100       100       100       100       100       100       14       12       13       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       11       44       12		100       100       54       54       54       54       100       44       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54	100       100       100       100       11       12       13       100       11       12       12       13       14       14       15       16       17       100       101       102       103       104       11       11       12       13       14       14       15       16       17       17       18       19       101       102       103       104       105       105 </td <td></td> <td></td>		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics           Sub Programme 2.1: Municipal Governance and Administration           Sub Programme 2.2: Municipal Finance	resolution 2.20 Percentage of fraud, corruption and maladministratic cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-comption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversity structures 2.18 Percentage of Ministerial Reps assessed on Performance Number of municipalities guided to comply with the NPPA Linked to MTS 2019 – 2020, Priority 11 2.21 Removes the supported to maintain functional oversity and the supported to reduce Number of municipalities supported to reduce Number of municipalities supported to reduce 2.23 Number of municipalities supported to reduce 2.24 Number of municipalities supported to reduce 2.24 Number of municipalities supported to reduce 2.25 Number of municipalities supported to reduce 2.24 Number of Municipalities monitored on the implementation of indigent policies 2.23 Percentage of Identified municipalities supported to resolve unfunded budgets Number of Municipalities monitored on the implementation of Identifies Municipalities supported to resolve unfunded budgets Number of municipalities monitored on the implementation of Indigent policies 2.34 Percentage of Identified municipalities supported to resolve unfunded budgets Number of municipalities supported to resolve unfunded budgets Number of municipalities monitored on the implementation of Identifies Identifies 3.44 Percentage of Identified municipalities supported to resolve unfunded budgets Number of municipalities monitored on the implementation of Indigent policies 3.45 Percentage of Identified Number of municipalities monitored on the implementation of Indigent policies 3.45 Percentage of Identified Number of municipalities monitored on the implementation of Indigent policies 3.45 Percentage of Identified Number of municipalities 3.45 Percentage of Ident	Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Not Applicable       Average       Not Applicable       Average       Average       Average       Average       Average       Average       Not Applicable       Not Applicable       Not Applicable       Not Applicable       Not Applicable       Not Applicable	Percentage Percentage Number Number Percentage Percentage Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applica	government Suid a caring and incorruptible government Suid a caring and incorruptible government Suid a caring and incorruptible government Buid a caring	Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	100       100       100       100       12       13       100       0       11       44       92	100       100       100       100       100       100       14       12       13       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       11       12       11       12       12       13       14       15		100 100 54 54 54 54 100 100 44 54 54 54 54 54 54 54	100       100       100       100       11       44       92		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics           Sub Programme 2.1: Municipal Governance and Administration           Sub Programme 2.2: Municipal Finance	resolution 2.20 Percentage of fraud, corruption and maladministration cases investigated 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.18 Percentage of municipalities upported to maintain functional oversight structures 2.18 Percentage of Ministerial Reps assessed on Performance Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (2.28 Number of municipalities supported to reduce Unanthorized, intraujia, Wasteld in Artikes expenditure (Linked to MTSF 2019 – 2024, Priority 1) 2.26 Number of municipalities supported to reduce Unanthorized, intraujia, Wasteld in Artikes Reduction of Eskom Debt 2.31 Number of municipalities supported to reduce participation in community based local governance processes (Priority 1: Capable, Ethical and Developments State) (Priority 6 MTEF indicatory: Social Cohesion and State Community) I capable, Ethical and Developments State (Crionty 6 MTEF indicatory: Social Cohesion and State Community) Number of municipalities supported to resolve community concerns. Number of municipalities supported to resolve participation in community based local governance parcesses: Priority 1: Capable, Ethical and Developments State (Driotty 6 MTEF indicatory: Social Cohesion and State (Crionty 6 MTEF indicatory: Social Cohesion and State (Criotty 6 MTEF indicatory: Social Cohesion and State (Criotty 6 MTEF indicatory: Social Cohesion and State (Criotty	Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Non-Standardized           Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Average       Not Applicable       Average       Not Applicable       Not Applicable	Percentage Percentage Number Number Percentage Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applica	government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Infrastructure Development cluster Governance, State Capacity and Institutional	100       100       100       100       12       13       100       0       11       44       44	100       100       100       100       100       100       12       13       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       11       44       12       13       14       15       16       17       18       19       10       10       11       44       12       13       14       15       16       17       18       19       10       10       11       12       13       14       15       16       17       18       19       10       10       10       11       12       13 <tr< td=""><td></td><td>100       100       54       54       54       54       100       44       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54</td><td>100       100       100       100       11       44</td><td></td><td></td></tr<>		100       100       54       54       54       54       100       44       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54	100       100       100       100       11       44		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics           Sub Programme 2.1: Municipal Governance and Administration           Sub Programme 2.2: Municipal Finance	resolution 2.20 Percentage of fraud, corruption and maladministratica case investigation findings monitored for implementation 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-comption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversital structures 2.18 Percentage of municipalities under intervention monitored in line with recovery plan 2.19 Percentage of Municipalities guided to comply with the MPA (Linead to MTS 2019 – 2020, Priority 1) 2.26 Percentage of Municipalities supported to maintain functional oversity and the supported to reduce Unanthorited, insurgialities supported to reduce 2.28 Number of municipalities supported to reduce 2.32 Number of Municipalities supported to grownance field (GNF exposites degregarames (Field M&E Pin for KSP on G&FY) (Pilar 2. Prevention and Bestration of Golf Ref Field Regiones (Field M&E Pin for KSP on G&FY) (Pilar 2. Prevention and Safer Community table GIMF indicatory. Social Cohesion and Safer Community and Cohesion and Safer Community Cohes	Non-Standardized       Non-Standardized       Standardized       Standardized       Non-Standardized       Non-Standardized       Non-Standardized       Non-Standardized       Non-Standardized       Non-Standardized       Non-Standardized       Non-Standardized       Standardized       Standardized       Standardized       Standardized       Standardized       Standardized       Standardized       Standardized       Standardized       Non-Standardized       Standardized       Non-Standardized       Standardized       Standardized       Standardized       Non-Standardized       Standardized       Non-Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Average       Not Applicable       Average       Not Applicable       Average       Average       Average       Average       Average       Average       Not Applicable       Not Applicable	Percentage Percentage Number Number Number Percentage Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster       The Economic Sectors, Employment and Infrastructure Development cluster       The Economic Sectors, Employment and Infrastructure Development cluster       The Economic Sectors, Employment and Infrastructure Development cluster       Covernance, State Capacity and Institutional Development cluster       Covernance, State Capacity and Institutional Developmen	100       100       100       100       101       12       13       100       101       100       101       100       101       102       103       104       105       106       107       108       109       100       100       100       100       100       100       100       100       100       100       100       100       11       11       12       12       13       14	100       100       100       100       100       100       14       12       13       100       100       100       101       102       103       100       100       100       100       100       100       100       100       100       100       11       44       11       44       12       13		100       100       54       54       54       54       100       44       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54	100       100       100       100       11       12       13       100       11       44       12       14		
	Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics           Sub Programme 2.1: Municipal Governance and Administration           Sub Programme 2.2: Municipal Finance	resolution 2.20 Percentage of fraud, corruption and maldministratic cases investigation findings monitored for implementation 2.21 Percentage of forensic investigation findings monitored for implementation 2.22 Number of municipalities monitored on the extent to which anti-comption measures are implemented 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers 2.17 Number of Municipalities supported to maintain functional oversita tructures 2.18 Percentage of municipalities upported to maintain functional oversita tructures 2.19 Percentage of Municipalities upported to maintain functional oversita tructures 2.19 Percentage of Municipalities upported to maintain functional oversita tructures 2.19 Percentage of Municipalities upported to maintain functional oversita tructures 2.19 Percentage of Municipalities upported to reduce Number of municipalities upported to reduce 1.23 Number of municipalities supported to reduce 2.24 Number of municipalities supported to reduce 2.23 Number of municipalities supported to reduce 2.34 Number of municipalities supported to reduce 2.32 Percentage of Menited municipalities supported to resolve unfunded budgets Number of municipalities supported to reduce 2.33 Number of Municipalities monitored on the mplementation of Indigent policies 2.34 Percentage of GMVF regonsey Regrammes (Final M&& Find rot SP on G&VF (Plura 2: Prevention and 8.85 regord and regulated to grownane processes (Priority 1: Capable, Ethical and Developmental Safe (Community) as Capable, (Strist 6 Aloresto) Number of municipalities supported to resolve community concerns Numb	Non-Standardized           Non-Standardized           Standardized           Standardized           Non-Standardized           Standardized           Standardized           Standardized           Standardized           Standardized           Standardized           Standardized           Non-Standardized           Standardized           Non-Standardized           Standardized	Average       Average       Not Applicable       Not Applicable       Not Applicable       Average       Average       Average       Not Applicable       Average       Not Applicable       Average       Average       Average       Average       Average       Average       Not Applicable       Not Applicable	Percentage Percentage Number Number Number Percentage Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State Not Applicable Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Ap	government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Infrastructure Development cluster Governance, State Capacity and Institutional	100       100       100       100       101       12       13       100       101       100       101       100       101       102       103       104       105       106       107       108       109       100       100       100       100       100       100       100       100       100       100       100       11       14	100       100       100       100       100       100       14       12       13       100       100       100       101       102       103       100       100       100       100       100       100       100       100       100       100       100       11       44       12       14       15       16       17       18       19       10       10       11       44       12       13       14       15       16       17       18       19       10       10       11       12       13       14		100       100       54       54       54       54       100       44       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54       54	100       100       100       100       11       12       13       100       11       44       12       14		

Normal     Normal </th <th></th>															
Norm         Norm <t< td=""><td></td><td>Sub Programme 2.4: Capacity Building</td><td>2.33 Number of integrated capacity building strategy for local government implemented</td><td>Non-Standardized</td><td>Average</td><td>Number</td><td>Not Applicable</td><td></td><td></td><td>1</td><td>1</td><td></td><td>1</td><td>1</td><td></td></t<>		Sub Programme 2.4: Capacity Building	2.33 Number of integrated capacity building strategy for local government implemented	Non-Standardized	Average	Number	Not Applicable			1	1		1	1	
Image: Part of the second of the s				Standardized	Not Applicable	Number	Driggiby 1: A Complex Ethical and	government	-				16	1	
			conducted in municipalities (Linked to MTSF 2019 - 2024		Not Applicable	Number		incorruptible		14 1	•		10		
		Sub Programme 2.5: Municipal Performance	Number of municipalities supported to institutionalize	Standardized	Not Applicable	Number		-	The Economic Sectors, Employment and	13	13		54	13	
		Monitoring, Reporting and Evaluation	MTSF 2019 – 2024, Priority 1)												
				Non-Standardized	Not Applicable	Number	Not Applicable		Governance, State Capacity and Institutional Development cluster	D	0		2	0	
			2.14 Number of municipalities assessed on municipal	Non-Standardized	Average	Number	Not Applicable			54	54		54	54	
								incorruptible							
Name         No         No        No        No         No				ns Non-Standardized	Average	Number	Not Applicable	Build a caring and		54	54		54	54	
								government							
		Sub Programme 2.6: Local Government Specialists	implementation of the Municipal Support and	Non-Standardized	Average	Number	Not Applicable	incorruptible	Governance and Administration cluster	54	54		54	54	
Norm         Norm <t< td=""><td></td><td></td><td></td><td>Non-Standardized</td><td>Not Applicable</td><td>Number</td><td>Not Applicable</td><td>8</td><td>Governance and Administration cluster</td><td>10</td><td>10</td><td></td><td>40</td><td>10</td><td></td></t<>				Non-Standardized	Not Applicable	Number	Not Applicable	8	Governance and Administration cluster	10	10		40	10	
			the Back to Basics Programme					incorruptible government							
		Sub Programme 2.7: Intergovernmental Relations		Non-Standardized	Average	Number	Not Applicable		Governance, State Capacity and Institutional Development cluster	11	11		11	11	
Name         Name <t< td=""><td></td><td></td><td>Non Standardized</td><td>Not Applicable</td><td>Number</td><td>Not Applicable</td><td>government</td><td></td><td></td><td>, ,</td><td></td><td>0</td><td>2</td><td></td></t<>				Non Standardized	Not Applicable	Number	Not Applicable	government			, ,		0	2	
Name         Name <t< td=""><td></td><td></td><td></td><td>Non Standardized</td><td>not ripplicable</td><td>- Additional - Add</td><td>not Appleable</td><td>incorruptible</td><td></td><td>-</td><td></td><td></td><td>5</td><td>a</td><td></td></t<>				Non Standardized	not ripplicable	- Additional - Add	not Appleable	incorruptible		-			5	a	
Name         Name <t< td=""><td></td><td></td><td>2.5 Percentage of Shared Services supported</td><td>Non-Standardized</td><td>Average</td><td>Percentage</td><td>Not Applicable</td><td>Build a caring and</td><td></td><td>100</td><td>100</td><td></td><td>100</td><td>100</td><td></td></t<>			2.5 Percentage of Shared Services supported	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and		100	100		100	100	
Matrix     Matrix    Matrix <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>government</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								government	-						
Normal bank				Non-Standardized	Average	Number	Not Applicable	incorruptible		54	54		54	54	
Name         Name <t< td=""><td></td><td></td><td>2.9 Number of municipalities with legally compliant IDPs</td><td>Standardized</td><td>Average</td><td>Number</td><td>Not Applicable</td><td></td><td>Governance, State Capacity and Institutional</td><td>54</td><td>54</td><td></td><td>54</td><td>54</td><td></td></t<>			2.9 Number of municipalities with legally compliant IDPs	Standardized	Average	Number	Not Applicable		Governance, State Capacity and Institutional	54	54		54	54	
Name									Development cluster						
Name         Name <t< td=""><td></td><td>Sub-Programme 2.10: Synergistic Partnerships</td><td></td><td>Non-Standardized</td><td>Average</td><td>Number</td><td>Not Applicable</td><td></td><td></td><td>52</td><td>52</td><td></td><td>52</td><td>52</td><td></td></t<>		Sub-Programme 2.10: Synergistic Partnerships		Non-Standardized	Average	Number	Not Applicable			52	52		52	52	
Norm         Norm <t< td=""><td>Programme 3: Development and Dispair</td><td>Sub Programme 3.1 Spatial Blanning</td><td></td><td>Non-Standardized</td><td>Average</td><td>Number</td><td>Not Applicable</td><td>government</td><td></td><td></td><td>1</td><td></td><td>1</td><td>0</td><td></td></t<>	Programme 3: Development and Dispair	Sub Programme 3.1 Spatial Blanning		Non-Standardized	Average	Number	Not Applicable	government			1		1	0	
Norm         Norm <t< td=""><td>Programme 5: Development and Planning</td><td>Sub Programme 3.1. Spatial Planning</td><td></td><td>NON-Standardized</td><td>Average</td><td>Number</td><td>Not Applicable</td><td>incorruptible</td><td>Development cluster</td><td>U</td><td>,</td><td></td><td>1</td><td>0</td><td></td></t<>	Programme 5: Development and Planning	Sub Programme 3.1. Spatial Planning		NON-Standardized	Average	Number	Not Applicable	incorruptible	Development cluster	U	,		1	0	
Name         Name <t< td=""><td></td><td></td><td></td><td>Non-Standardized</td><td>Not Applicable</td><td>Number</td><td>Not Applicable</td><td>Build a caring and</td><td></td><td>20</td><td>20</td><td></td><td>54</td><td>20</td><td></td></t<>				Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and		20	20		54	20	
Name         Name <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>government</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								government	-						
And shares         And solve			3.15 Number of Municipalities supported with the implementation of Land Use Schemes	Non-Standardized	Not Applicable	Number	Not Applicable			11	11		44	11	
Norm         Norm </td <td></td> <td>Sub Programme 3.2. Land Use Management</td> <td>3.18 Number of awareness programmes on the</td> <td>Non-Standardized</td> <td>Not Applicable</td> <td>Number</td> <td>Not Applicable</td> <td>government</td> <td>-</td> <td>1</td> <td>1</td> <td></td> <td>4</td> <td>1</td> <td></td>		Sub Programme 3.2. Land Use Management	3.18 Number of awareness programmes on the	Non-Standardized	Not Applicable	Number	Not Applicable	government	-	1	1		4	1	
Image: state in the		Sub Hoghumme Size cand Ose management			Not Applicable	- Additional - Add	not Appleable	incorruptible		-				*	
Num         Num <td></td> <td></td> <td></td> <td>Non-Standardized</td> <td>Average</td> <td>Number</td> <td>Not Applicable</td> <td>Build a caring and</td> <td></td> <td>44</td> <td>14</td> <td></td> <td>44</td> <td>44</td> <td></td>				Non-Standardized	Average	Number	Not Applicable	Build a caring and		44	14		44	44	
Image: Proper interpretation         Image: Properiint interpretation         Im								government							
International part of the second part of the s		Sub Programme 3.3. Local Economic Development (LED)	Community Work Programme (CWP) (MTSF 2019-2024,		Not Applicable	Number		d -		D	2		45000	0	
Image: Section of the sectin of the section of the sectin			3.1 Number of District Development Agencies supported	d Non-Standardized	Average	Number	Not Applicable	Build a caring and	Governance and Administration cluster	7	7		7	7	
Image         Image <t< td=""><td></td><td></td><td>towards functionality</td><td></td><td></td><td></td><td></td><td>incorruptible government</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			towards functionality					incorruptible government							
Problem         <				Non-Standardized	Not Applicable	Number	Not Applicable			D	0		54	0	
Image: Problem         Image:				Non-Standardized	Average	Number	Not Applicable	government		23	23		23	23	
Image: sector			CSCs Functionality	Non Standardized	Menge	Number	not Appleable	incorruptible	Development cluster						
Index         Index         No.         No				Non-Standardized	Average	Number	Not Applicable	Build a caring and		30	30		30	30	
Image: Note of the state of the s								government			-		-	-	
Name         Name </td <td></td> <td></td> <td></td> <td>Non-Standardized</td> <td>Not Applicable</td> <td>Number</td> <td>Not Applicable</td> <td>incorruptible</td> <td></td> <td>1</td> <td>1</td> <td></td> <td>6</td> <td>1</td> <td></td>				Non-Standardized	Not Applicable	Number	Not Applicable	incorruptible		1	1		6	1	
Image: Note of the sector of the s		Sub Programme 3.4: Municipal Infrastructure		Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government	The Economic Sectors, Employment and	13	13		53	13	
Image: Probability of the state o							Developmental State		Infrastructure Development cluster						
Image: Note of the second s			3.22 Number of Infrastructure coordinating structures	Non-Standardized	Average	Number	Not Applicable	Build a caring and	Governance. State Capacity and Institutional	2	2		2	2	
Image: State in the					-			incorruptible							
Normal State         Normal State<				Non-Standardized	Average	Percentage	Not Applicable	Build a caring and		100	100		100	100	
Image: Note of the state of the s			-					government	-					100	
Image: Section of the secting of the secting of the sectio			manufactured for an annual	NON-Standardized	Average	rercentage	INUL ADDIICADIE	incorruptible	Development cluster	100	100		100	100	
Image: State of the				Non-Standardized	Average	Percentage	Not Applicable	Build a caring and		100	100		100	100	
Image: Note of the state of the st			monitored for implementation						Development cluster						
Image: Problem in the stand in the			3.28 Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and		o	)		2	0	 
Normal Set in the Second Se				Standardized	Not Applicable	Number	Not Applicable	government		6	5		24	6	
In holes answere for wire function logical subgroup of the less by during the less by during logical subgroup of			implementation of the Electricity Asset Management					incorruptible							
Network         National			3.32 Number of municipalities monitored for Water	Non-Standardized	Average	Number	Not Applicable	Build a caring and		11	11		11	11	
Image: Problem in the proble								government	-		-				
Note:         Note: <th< td=""><td></td><td></td><td></td><td>Non-Standardized</td><td>Not Applicable</td><td>Number</td><td>Not Applicable</td><td>incorruptible</td><td></td><td>6</td><td>5</td><td></td><td>24</td><td>6</td><td></td></th<>				Non-Standardized	Not Applicable	Number	Not Applicable	incorruptible		6	5		24	6	
Image: Note of the state of the st			3.35 Percentage of Cogta infrastructure transfers and in-	- Non-Standardized	Average	Percentage	Not Applicable	0	Governance, State Capacity and Institutional	100	100		100	100	
Image: problement in the independent in the ind								incorruptible							
No. Program 1.5 Usate				n Non-Standardized	Average	Number	Not Applicable	Build a caring and		14	14		14	14	
Implementation of decrification programmes         Implementation programmes				Non Streets	Not Arrive's	Number	Not Applicable	government				The targed dirtricts of	22		
Image: Note of the second se			implementation of electrification programmes	mon-stanuardized	wor Abbirgole	wannoer	nov applicable	incorruptible	Development cluster	°	·	Amajuba, Uthukela and	-	Ĩ I	
Nome         Number         Number <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>government</td> <td></td> <td>   </td> <td></td> <td>municipalities, which was</td> <td></td> <td>   </td> <td></td>								government				municipalities, which was			
Include distant Manufers Juspect For Higgs         Include distant Higgs         Incluspect For Higgs         Include distant Higg															
Number of municipalities supported on Fire Singlage       Standardized       Non-R Applicable       Non-Provincial Disaster (Margament Advisory)       Non-Standardized       Non-			Number of municipalities supported to maintain functional Disaster Management Centres	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	11	11		11	11	 
3.3 Number Provincial Disaster Management Advisory       Nor. Standardized       Nor. Applicable       Number       Not Applicable       Number       Not Applicable       Not Applicable       Develonmer, State Capacity and Institutional Incorruptible government Caster       1				Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and	3	3		11	3	
13 Number of municipalities supported with he designment/project with he designment/project with he designment/project with fiscator frameworks.       No. No. Standardzed       No. A pagicable				Non-Standardized	Not Applicable	Number			Governance, State Capacity and Institutional	1	1		4	1	
development/review of Disaster Management Policy Frameworks       See       Se				New Cr. J. T.	Net & P. 11	Numbe	Mat Applicable	government							
3.40 Number of municipalities supported with disaster management daming to incorporate climate change adaptation programmes       Nor. Standardized management daming to incorporate climate change adaptation programmes       Nor. Standardized Nor. Standardized       Nor. Applicable Nor. Nor. Standardized       Nor. Applicable Nor. Nor. Standardized       <			development/review of Disaster Management Policy	Non-Standardized	Not Applicable	Number	NOT Applicable			3	5		11	3	
Imagement planning times to pla			3.40 Number of municipalities supported with disaster	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	3	3		11	3	
3.4.1 Percentage of post Disaster grants monitored Non-Standardized Average Percentage Not Applicable Build a caring and Governance, State Capacity and Institutional Incorruptible Development Claster			management planning to incorporate climate change					incorruptible	Development cluster						
			3.41 Percentage of post Disaster grants monitored	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and	Governance, State Capacity and Institutional Development cluster	100	100		100	100	

						-	1					1									
			3.42 Number of Contingency plans developed to manage	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and		te Capacity and Institutional	1	0	0			2	0				
			seasonal disasters					incorruptible	Development clu	ster	1									1	
1								government			+										
	Sub P	Programme 3.6: Survey Services		Non-Standardized	Average	Percentage	Not Applicable	Build a caring and		te Capacity and Institutional	1	100	100			100	1	J0		1	
			applications					incorruptible	Development clu	ster	1		1								
					-			government	-		<u> </u>										
		Programme 3.7: Development Information	3.16 Number of functional Integrated Land Information	Non-Standardized	Average	Number	Not Applicable	Basic Services		te Capacity and Institutional	1	1	1			1	1				
	Servio	ices	Systems implemented		-				Development clu		+								+		
			3.17 Number of institutional GIS capacity strengthening	Non-Standardized	Average	Number	Not Applicable	Build a caring and		te Capacity and Institutional	1	1	1			4	1				
			programmes implemented					incorruptible	Development clu	ster	1										
Programme 4: Traditio	Name I traditudianal Danas	ramme 4: Traditional Institutional	Percentage of Traditional Leadership succession disputes	Chandradiand	Not Applicable	Deservations	Priority 5: Spatial Integration, Human	government	Commenter	Administration cluster	t	100	100			100	1	00			
Management		agement	nncessed	Stariuaruizeu	Not Applicable	Fercentage	Settlements and Local Government	-	Governance and	(uninistration cluster	1	100	100			100	-				
Wanagement	Walla	agement	Number of Anti GBVF Intervention/campaigns for	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	-	The Economic Se	ectors, Employment and	t	0	0			2	0				
			traditional leadership (Final M&E Plan for the NSP on	Standardized	Hot Applicable	indimoci	Developmental State			evelopment cluster	1	Ŭ	Ŭ			Ĩ.	Ŭ				
			GBVF) (Pillar 2: Prevention and Restoration of Social				bereiopmentar state		initia stratetare at	relopment closter	1										
			Fabric)								1										
			Number of Traditional Councils supported to perform	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	-	The Economic Se	ectors, Employment and		76	76			307	7	6			-
			their functions				Developmental State			evelopment cluster	1		1								
			4.1 Number of guidelines monitored for implementation	Non-Standardized	Average	Number	Not Applicable	Build a caring and	Governance, Stat	te Capacity and Institutional		5	5			5	5				
								incorruptible	Development clu	ster	1										
								government			L										
			4.3 Number of information sharing sessions on conflict	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and		te Capacity and Institutional	1	2	2			12	2			1	
			management conducted with Amakhosi					incorruptible	Development clu	ster	1										
								government			+										
				Non-Standardized	Average	Number	Not Applicable	Build a caring and		te Capacity and Institutional	1	1	1			1	1				
			functionality					incorruptible	Development clu	ster	1										
					-		N	government			+	-									
			4.7 Number of Izinduna Databases maintained	Non-Standardized	wverage	Number	Not Applicable	Build a caring and		te Capacity and Institutional	1	1	1			1	1				
								incorruptible government	Development clu	iter	1										
			4.8 Percentage of Amakhosi/Amabambabukhosi	Non-Standardized	Auorago	Percentage	Not Applicable	Build a caring and	Goupropage Stat	te Capacity and Institutional	t	100	100			100	1	00	-		
			recognitions concluded within 6 months of the ubukhosi	Non-Standardized	Average	Fercentage	Not Applicable	incorruptible	Development clu		1	100	100			100	-				
			position becoming vacant					envernment	bereiopinent eie	1021	1										
				Non-Standardized	Average	Percentage	Not Applicable	Build a caring and	Governance Stat	te Capacity and Institutional		100	100			100	11	00	-		
			Amakhosi/Amabambabukhosi with updated family trees					incorruptible	Development clu		1						-	-			
								government			1										
			4.10 Percentage of Amakhosi supported to participate in	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and	Governance, Stat	te Capacity and Institutional	[	100	100			100	1	.00			
			municipal councils		-	-		incorruptible	Development clu		1										
								government			1										
			4.11 Percentage of identified Traditional Affairs officials	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and		te Capacity and Institutional	1	0	0			100	0				
			assessed in line with Job descriptions					incorruptible	Development clu	ster	1									1	
								government			+										
				Non-Standardized	Average	Percentage	Not Applicable	Build a caring and		te Capacity and Institutional	1	100	100			100	1	J0			
			functionality					incorruptible	Development clu	ster	1		1								
								government													
	143																				
eedback											1										
		Quarter - 1	L			-	·	-		Quarter - 2		<u> </u>		Quarter -	2			Audited	Annual		
sername Q1	Role Q1	Feedback Q1		Dated Q1		rname Q2	R	tole Q2	Fee	edback Q2		Dated	Q2	Username Q3	Role (	Q3 Username	e Role		eedback	Dated	
ilama Sthembela Ndlazi	OTP Coordinator	Thank you for the report.		18/	/07/2023																
ukobong Sibongile	National Oversight	the report is noted. May I request th	at once the anti-gbvf campaigns for/by traditional leadership	pare 13/	/07/2023																
ando tubane	Accounting Officer	Approval Certificate: Q1- Dear collea	igues,	31/	/07/2023														-		
sepo Pakkies		0.11.1			(a - 1																_
	Department Coordinator	Good day colleagues,		12/	/07/2023																
l sepo Pakkies	Department Coordinator Department Coordinator	Dear HOD.			/07/2023 /07/2023																