

QPR for FY 2023-24 for Provincial Institution of Cooperative Governance of location KwaZulu Natal as of ( Tuesday, August 1, 2023 9:24:06 AM )

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Quarter - 1				Annual Performance			
											Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action
Annually	Programme 1: Administration	Sub Programme 1.11. Evaluation	1.28 Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster						1			
			1.29 Number of Impact Evaluations conducted on LED initiatives	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster						1			
		Sub Programme 1.8. Internal Control	1.22 Number of Traditional Council Fraud Prevention Strategies developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster						1	1		
			1.14 Number of electronic Data Lakes developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						1			
		Sub Programme 1.3. Office of the HOD	1.2 Number of Departmental clean audit opinions achieved	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster						1			
			1.5 Number of Organisational Functionality Assessments undertaken	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster						1			
		Sub Programme 1.5. Human Resource Administration	1.6 Percentage of people with disabilities employed	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster						2			
			1.7 Percentage of Traditional Institution Officials paid salaries	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						100	91	The status of some of the Izinduna falling within the Current list due for payment were found to Frozen (20) and Deceased (775) who could not be paid.	Legal Services is working towards finalising the cases of those who are deceased . The possible completion date for payment of deceased Izinduna is estimated to be paid by December 2023. Those frozen, are expected to be have been paid by August 2023, subject to compliance with required documentation
		Sub Programme 1.6. Human Capital Development	1.8 Percentage of employees compliant with financial disclosure submission	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster						100			
			1.11 Number of graduate interns recruited	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster						100	0	The recruitment process are currently being considered through the Office of the Premier for efficiency	The recruitment process will be finalised as soon as possible through the Premier's upcoming S'thesha Ways Ways Programme
	Programme 2: Local Governance	Sub Programme 1.7 Financial Mananagent	1.15 Percentage reduction of UIFW	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster						50			
			1.23 Number of Annual Performance Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster						1			
		Sub Programme 2.2: Municipal Finance	1.24 Number of Annual Operational Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster						1			
			2.25 Number of municipalities supported to achieve unqualified audit outcomes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						54			
			2.27 Number of Municipalities supported with the reduction of consumer debt	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						54			
			2.29 Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						1	1		
		Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of Section 47 Reports compiled as prescribed by the MSA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 5)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster						1	1		
			2.5 Number of Districts/ Metros monitored on the Implementation One Plans (MTSF 2019 – 2024, Priority 5: Spatial integration, human settlements and local government)	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						11			
	Programme 3: Development and Planning	Sub Programme 2.8: Integrated Development Planning	2.8 Number of municipalities supported to ensure participation of Traditional Authorities into the IDP process	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						11			
			2.10 Number of Municipalities Supported to monitor implementation of service delivery commitments made in the IDPs	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						54			
		Sub Programme 3.2. Land Use Management	3.20 Number of Provincial Land Use Management and Development protocols developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						1			
			3.7 Number of EPWP work opportunities created	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						500			
		Sub Programme 3.3. Local Economic Development (LED)	3.8 Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						8			
			3.9 Number of new CSCs at construction phase	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						2			
			3.10 Number of identified Imizi Yezizwe at construction phase	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						6			
			3.3 Number of Municipalities supported to implement the Provincial Small Town Revitalisation Strategy	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						4			
			3.5 Number of economically depressed municipalities supported with revitalisation	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						3			
		Sub Programme 3.4: Municipal Infrastructure	Number of Districts monitored on the spending of National grants	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster						10			
			3.33 Number of municipalities monitored on the Review of Water Service Development Plans	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						14			
		Sub Programme 3.5: Disaster Management	3.43 Number of Integrated Communication Systems installed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						1			
			3.44 Number of Draft Provincial Disaster Risk Profiles developed for disaster-prone areas	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						1			
	Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	4.6 Number of databases of coordinated government support maintained	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						1			
Quarterly	Programme 1: Administration	Sub Programme 1.14. Corporate Communication	1.35 Number of Internal Communication Strategies Implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		1	1			1	1		
			1.36 Number of Local Government Communication Plans implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		1	1			1	1		
		Sub Programme 1.8. Internal Control	1.20 Percentage of transactions subjected to determination tests for UIFW	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100			100	100		
			1.21 Percentage of bid compliance audits conducted	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100			100	100		
		Sub Programme 1.1. Office of the MEC	1.1 Number of site inspections conducted	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster		0	0			2	0		

Programme 2: Local Governance	Sub Programme 1.10. Monitoring	1.27 Number of Performance reviews conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		1	1			4	1		
	Sub Programme 1.12. Policy and Research	1.30 Number of Policies reviewed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		0	0			8	0		
		1.31 Number of policies monitored	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		3	10	Recommendations that were not implemented were carried over from previous quarters to the new FY		12	10		
		1.32 Number of research studies conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		0	0			2	0		
	Sub Programme 1.13. Legal Services	1.33 Percentage compliance with legislation	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		100	100			100	100		
		1.34 Percentage of Policies certified within 30 days of receipt	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		100	100			100	100		
	Sub Programme 1.15. Auxiliary Services	1.12 Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100			100	100		
	Sub Programme 1.15. Information Communication Technology	1.13 Percentage of compliance with ICT governance framework	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100			100	100		
	Sub Programme 1.3. Office of the HOD	1.3 Percentage of suppliers/invoices paid within the thirty day period	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100			100	100		
	Sub Programme 1.4. Organisational Development and Efficiency Services	1.4 Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		3	4	The Standard Operating procedure on the management of out of service debt was required for audit processes.		12	4		
	Sub Programme 1.6. Human Capital Development	1.9 Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		100	100			100	100		
		1.10 Percentage of Vulnerable Groups Staff capacitated as per the WSP	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		100	100			100	100		
	Sub Programme 1.7 Financial Mananegent	1.16 Number of programme budgets spent in accordance with approved budget	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		4	4			4	4		
		1.17 Percentage of procurement awarded to designated groups	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		5	56	The SCM Procurement Strategy is to ensure that the Department achieves the Procurement targets towards designated groups. In order to achieve this target quotations are requested from the Designated groups and bids are advertised with an objective criteria of BEE Level 1.		30	56		
		1.18 Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		25	47	Amendments with the increase of procurement plan items and budget resulted in the overachievement.		100	47		
		1.19 Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		100	100			100	100		
	Sub Programme 1.9. Strategic Planning and Service Deliver	1.25 Number of SDIPs monitored	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		1	1			1	1		
		1.26 Percentage of complaints received monitored for resolution	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		100	100			100	100		
	Sub Programme 2.9: Municipal Forensics	2.20 Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100			100	100		
		2.21 Percentage of forensic investigation findings monitored for implementation	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100			100	100		
		2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		14	14			54	14		
	Sub Programme 2.1: Municipal Governance and Administration	2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		12	12			54	12		
		2.17 Number of Municipalities supported to maintain functional oversight structures	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		13	13			54	13		
		2.18 Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100			100	100		
		2.19 Percentage of Ministerial Reps assessed on Performance	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100			100	100		
	Sub Programme 2.2: Municipal Finance	Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 4)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			44	0		
		Number of municipalities supported to reduce Unauthorized, Irregular, Wasteful and Fruitless expenditure (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			54	0		
		2.26 Number of municipalities supported with the Reduction of Eskom Debt	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		3	3			3	3		
		2.28 Number of municipalities supported to reduce government debt	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		54	54			54	54		
		2.31 Number of municipalities monitored on the implementation of indigent policies	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		0	0			54	0		
		2.32 Percentage of identified municipalities supported to resolve unfunded budgets	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		0	0			100	0		
	Sub Programme 2.3: Public Participation	Number of Municipalities monitored on the implementation of GBVF responsive programmes (Final M&E Plan for NSP on GBVF) (Pillar 2: Prevention and Restoration of Social Fabric)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		The Economic Sectors, Employment and Infrastructure Development cluster		7	7			54	7		
		Number of municipalities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental State) (Priority 6 MTEF indicator: Social Cohesion and Safer Communities)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			54	0		
		Number of municipalities supported to resolve community concerns	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster		11	11			44	11		
		Number of municipalities supported to maintain functional ward committees (MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster		44	44			44	44		
		2.36 Number of War Rooms with CDWs functional	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		92	92			370	92		
		2.37 Number of municipal Rapid Response Teams functional	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		44	44			44	44		
		2.41 Number of municipalities monitored on the functionality of Youth Units	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		14	14			54	14		

Programme 3: Development and Planning

Sub Programme 2.4: Capacity Building	2.33 Number of integrated capacity building strategy for local government implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		1	1				1	1		
	2.34 Number of capacity building interventions conducted in municipalities (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 5)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		4	4				16	4		
Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of municipalities supported to institutionalize the performance management system (PMS) (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster		13	13				54	13		
	2.13 Number of evaluation studies conducted on municipal programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		0	0				2	0		
	2.14 Number of municipalities assessed on municipal performance	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		54	54				54	54		
	2.15 Number of Municipal Support and Intervention plans monitored	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		54	54				54	54		
Sub Programme 2.6: Local Government Specialists	2.1 Number of municipalities supported with implementation of the Municipal Support and Intervention Plans	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		54	54				54	54		
	2.2 Number of municipalities supported to implement the Back to Basics Programme	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		10	10				40	10		
Sub Programme 2.7: Intergovernmental Relations	2.3 Number of Districts and Metro Development Hubs supported towards functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		11	11				11	11		
	2.4 Number of Provincial Stakeholder Forums facilitated	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		2	2				8	2		
	2.5 Percentage of Shared Services supported	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100				100	100		
Sub Programme 2.8: Integrated Development Planning	2.7 Number of Municipalities supported to align their IDPs to National, Provincial and District Priorities	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		54	54				54	54		
	2.9 Number of municipalities with legally compliant IDPs	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		54	54				54	54		
Sub-Programme 2.10: Synergistic Partnerships	2.23 Number of municipalities with the participation of traditional leaders	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		52	52				52	52		
Sub Programme 3.1: Spatial Planning	3.13 Number of Provincial SDFs monitored for implementation	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		0	0				1	0		
	3.14 Number of municipalities supported with the implementation of SDFs	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		20	20				54	20		
Sub Programme 3.2: Land Use Management	3.15 Number of Municipalities supported with the implementation of Land Use Schemes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		11	11				44	11		
	3.18 Number of awareness programmes on the importance of land use management systems conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		1	1				4	1		
	3.19 Number of Municipalities supported to implement an effective Land Use Management system	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		44	44				44	44		
Sub Programme 3.3: Local Economic Development (LED)	Number of work opportunities reported through Community Work Programme (CWP) (MTSF 2019-2024, Priority 2)	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster		0	0				45000	0		
	3.1 Number of District Development Agencies supported towards functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster		7	7				7	7		
	3.2 Number of municipal LED Strategies monitored for implementation	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		0	0				54	0		
	3.11 Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		23	23				23	23		
	3.12 Number of Traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		30	30				30	30		
Sub Programme 3.4: Municipal Infrastructure	3.4 Number of Municipalities supported to package development partnerships	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		1	1				6	1		
	Number of municipalities monitored on the implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1) (B2B Pillar 5)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster		13	13				53	13		
	3.22 Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		2	2				2	2		
	3.24 Percentage of MIG Funded sanitation projects monitored for implementation	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100				100	100		
	3.26 Percentage of water use licence applications monitored for approval	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100				100	100		
	3.27 Percentage of regional bulk infrastructure projects monitored for implementation	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100				100	100		
	3.28 Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		0	0				2	0		
	3.30 Number of municipalities supported with the implementation of the Electricity Asset Management Framework	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		6	6				24	6		
	3.32 Number of municipalities monitored for Water Master Plan Intervention Programmes implementation	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		11	11				11	11		
	3.34 Number of municipalities supported with the implementation of the Electricity Master Plan	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		6	6				24	6		
	3.35 Percentage of Cogta infrastructure transfers and in-house projects monitored	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100				100	100		
	3.23 Number of WSAs monitored on the implementation of Operation and Maintenance	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		14	14				14	14		
	3.25 Number of municipalities supported with the implementation of electrification programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		8	9		The targeted districts of Amajuba, Uthukela and Umgungundlovu had in total 9 municipalities, which was above the targeted 8 municipalities.	32	9			
Sub Programme 3.5: Disaster Management	Number of municipalities supported to maintain functional Disaster Management Centres	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster		11	11				11	11		
	Number of municipalities supported on Fire Brigade Services	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster		3	3				11	3		
	3.37 Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		1	1				4	1		
	3.39 Number of municipalities supported with the development/review of Disaster Management Policy Frameworks	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		3	3				11	3		
	3.40 Number of municipalities supported with disaster management planning to incorporate climate change adaptation programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		3	3				11	3		
	3.41 Percentage of post Disaster grants monitored	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100				100	100		

Programme 4: Traditional Institutional Management	Sub Programme 3.6: Survey Services	3.42 Number of Contingency plans developed to manage seasonal disasters	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		0	0					2	0																																																										
		3.21 Percentage of TCs supported with boundary applications	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100					100	100																																																										
		3.16 Number of functional Integrated Land Information Systems implemented	Non-Standardized	Average	Number	Not Applicable	Basic Services	Governance, State Capacity and Institutional Development cluster		1	1					1	1																																																										
	Sub-Programme 3.7: Development Information Services	3.17 Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		1	1					4	1																																																										
		Programme 4: Traditional Institutional Management	Percentage of Traditional Leadership succession disputes processed	Standardized	Not Applicable	Percentage	Priority 5: Spatial Integration, Human Settlements and Local Government	-	Governance and Administration cluster		100	100					100	100																																																									
	Number of Anti GBVF Intervention/campaigns for traditional leadership (Final M&E Plan for the NSP on GBVF) (Pillar 2: Prevention and Restoration of Social Fabric)		Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster		0	0					2	0																																																										
	Number of Traditional Councils supported to perform their functions		Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster		76	76					307	76																																																										
	4.1 Number of guidelines monitored for implementation		Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		5	5					5	5																																																										
	4.3 Number of information sharing sessions on conflict management conducted with Amakhosi		Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		2	2					12	2																																																										
	4.4 Number of Provincial Houses monitored for functionality		Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		1	1					1	1																																																										
	4.7 Number of Izinduna Databases maintained		Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		1	1					1	1																																																										
	4.8 Percentage of Amakhosi/Amabambukhosi recognitions concluded within 6 months of the ubukhosi position becoming vacant		Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100					100	100																																																										
	4.9 Percentage of recognised Amakhosi/Amabambukhosi with updated family trees		Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100					100	100																																																										
	4.10 Percentage of Amakhosi supported to participate in municipal councils		Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100					100	100																																																										
	4.11 Percentage of identified Traditional Affairs officials assessed in line with Job descriptions		Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		0	0					100	0																																																										
	4.5 Percentage of Local Houses monitored for functionality		Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		100	100					100	100																																																										
Total :			143																																																																								
Feedback																																																																											
Quarter - 1																			Quarter - 2																			Quarter - 3																			Audited Annual																		
Username Q1		Role Q1		Feedback Q1				Dated Q1		Username Q2		Role Q2		Feedback Q2				Dated Q2		Username Q3		Role Q3		Username		Role		Feedback				Dated																																											
Lulama Sthembele Ndizi		OTP Coordinator		Thank you for the report.				18/07/2023																																																																			
Taukobong Sibongile		National Oversight		the report is noted. May I request that once the anti-gbvf campaigns for/by traditional leadership are				13/07/2023																																																																			
thando tubane		Accounting Officer		Approval Certificate: Q1- Dear colleagues,				31/07/2023																																																																			
Tsepo Pakkies		Department Coordinator		Good day colleagues,				12/07/2023																																																																			
Tsepo Pakkies		Department Coordinator		Dear HOD,				31/07/2023																																																																			