

QPR for FY 2021-22 for Provincial Institution of Cooperative Governance of location KwaZulu Natal as of (Tuesday, February 1, 2022 10:59:14 AM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Audited outcome FY 2020 - 21	Quarter - 3				Annual Performance		
									Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	
Annually	Programme 1: Administration	Sub Programme 1.1. Office of the MEC	Number of site inspections conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2					2	2	
		Sub Programme 1.10. Strategic Planning and Service Delivery	Number of excellence programmes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1					1	1	
			Number of SDIPs monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1					1	1	
		Sub Programme 1.11. Monitoring	Number of Performance reviews conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4					4	4	
		Sub Programme 1.12. Evaluation	Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4					4	4	
		Sub Programme 1.13. Policy and Research	Number of policies reviewed	Non-Standardized	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration cluster						8	8	
			Percentage of policies monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	International Cooperation, Trade and Security cluster						100	100	
			Number of research studies conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						4	4	
		Sub Programme 1.14. Legal Services	Percentage compliance with legislation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	90					100	100	
		Sub Programme 1.15. Corporate Communication	Number of Communication Strategies implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	1	
			Number of Local Government Communication Plans implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1					1	1	
		Sub Programme 1.3. Office of the HOD	Number of Departmental clean audit opinions achieved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	1	
			Percentage of suppliers paid within the thirty day period	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						100	100	
		Sub Programme 1.4. Organisational Development and Efficiency Services	Number of Organisational Functionality Assessments undertaken	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1					1	1	
			Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	12					12	12	
		Sub Programme 1.5. Human Capital Development	Percentage of employees compliant with financial disclosure submission	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	99					100	100	
			Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100					100	100	
			Number of interns appointed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	32					65	65	
		Sub Programme 1.6. Auxiliary Services	Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100					100	100	
		Sub Programme 1.7. Information Communication Technology	Percentage of compliance with ICT governance framework	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100					100	100	
		Sub Programme 1.8. Financial Management	Percentage reduction of UIFW	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	98					50	50	
			Number of programme budgets spent in accordance with approved budget	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4					4	4	
			Percentage of procurement awarded to designated groups	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						30	30	
			Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100					100	100	
			Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100					100	100	
		Sub Programme 1.9. Internal Control	Percentage of transactions subjected to determination tests on UIFW conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100					100	100	
			Percentage of bid compliance audits conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100					100	100	
		Programme 2: Local Governance	Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						54	54
				Number of Municipalities supported to maintain functional oversight structures	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54					54	54
				Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100					100	100
Number of municipalities monitored on the extent to which anti-corruption measures are implemented (Linked to MTSF 2019 - 2024, Priority 1)	Standardized			Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						54	54		

Programme 3: Development and Planning	Sub Programme 2.2: Municipal Finance	Number of municipalities supported to reduce Unauthorised, Irregular, Wasteful and Fruitless expenditure	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						54	54	
		Number of municipalities supported to achieve unqualified audit outcomes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54						54	54
		Number of municipalities supported with the Reduction of Eskom Debt	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							3	3
		Number of Municipalities supported with the reduction of consumer debt	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							54	54
		Number of municipalities supported to reduce government debt	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54						54	54
		Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1						1	1
		Number of municipalities guided to comply with the MPRA	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							44	44
		Number of municipalities monitored on the implementation of indigent policies	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							53	53
	Sub Programme 2.3: Public Participation	Number of municipalities supported to maintain functional ward committees	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							44	44
		Number of War Rooms with CDWs functional	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							320	320
		Number of municipal Rapid Response Teams functional	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44						44	44
		Number of Municipalities monitored on the implementation of GBVF responsive programmes	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							54	54
		Number of municipalities supported to promote participation in community based local governance processes	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							54	54
		SPI4 Number of municipalities supported to respond to community concerns (Outcome 9, Sub-Outcome 2) (B2B Pillar 1)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							44	44
		Number of Municipalities supported with the establishment of Youth Units	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							54	54
		Sub Programme 2.4: Capacity Development	Number of integrated capacity building strategy for local government implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1						1
	Number of skills audits conducted for councillors		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							1	1
	Number of capacity building interventions conducted in municipalities		Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							16	16
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of Section 47 Reports compiled as prescribed by the MSA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 5)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster							1	1
		Number of municipalities supported to institutionalise performance management systems	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							54	54
		Number of evaluation studies conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1						1	1
		Number of assessments conducted on municipal performance	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4						4	4
	Sub Programme 2.6: Local Government Specialists	Percentage of distressed municipalities supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100						100	100
	Sub Programme 2.7: Intergovernmental Relations	Number of Districts and Metro Development Hubs operational	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10						11	11
		Number of Technical Clusters supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44						44	44
	Sub Programme 2.8: Integrated Development Planning	Number of municipal IDPs aligned to One Plans (District Development Plans)	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54						54	54
		Number of municipalities with ward based plans aligned to IDPs	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44						44	44
		Number of Traditional Authorities supported to participate in IDP process	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11						11	11
		Number of municipalities with legally compliant IDPs	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	Governance and Administration cluster							54	54
	Sub Programme 2.9: Municipal Forensics	Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100						100	100
		Percentage of forensic investigation findings monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	100
		Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							54	54
	Sub-Programme 2.10 Synergistic Partnerships	Number of municipalities with the participation of traditional leaders	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	52						52	52
Sub Programme 3.1: Spatial Planning	Number of District/Metro supported to develop One Plans (MTSF 2019 – 2024, Priority 5: Spatial integration, human settlements, and local government)	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							11	11	

	Number of Provincial SDFs developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	1
	Number of municipal SDFs compliant with SPLUMA development principle provisions	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54					54	54
	Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	29					17	17
Sub Programme 3.2. Land Use Management	Number of awareness programmes on the importance and impact of land use management and planning conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4					4	4
	Number of Municipalities monitored in terms of development applications	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44					44	44
Sub Programme 3.3. Local Economic Development (LED)	Number of Provincial Norms and Standards developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1					1	1
	Number of District Development Agencies supported to achieve 80% functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	7					7	7
	Number of municipal LED Strategies monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54					54	54
	Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54					41	41
	Number of small towns rehabilitated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2					1	1
	Number of municipalities supported with alignment to the Township/Village concept	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						44	44
	Number of work opportunities reported through Community Works Programme	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						44000	44000
	Number of EPWP work opportunities created	Non-Standardized	Not Applicable	A skilled and capable workforce to support an inclusive growth path	Governance and Administration cluster						250	250
	Percentage of Yellow Plant fleet monitored on utilisation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100					100	100
	Number of Municipalities supported with Waste Management	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44					44	44
	Number of identified CSCs Rehabilitated/maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11					15	15
	Number of CSCs constructed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2					4	4
	Number of Imizi Yezizwe rehabilitated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2					27	27
	Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	22					22	22
	Number of Traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						30	30
	Number of CSCs digitized	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						2	2
Sub Programme 3.4: Municipal Infrastructure	Number of Districts monitored on the spending of National grants	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster						10	10
	Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3					3	3
	Number of WSAs monitored on the implementation of Operation and Maintenance	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	14					14	14
	Number of municipalities supported with increasing yard water connections	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	13					13	13
	Percentage of sanitation projects monitored of implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100					100	100
	Number of municipalities supported with the implementation of electrification programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	17					15	15
	Percentage of gauging stations monitored for refurbishment	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100					100	100
	Percentage of water use licence applications monitored for approval	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100					100	100
	Percentage of regional bulk infrastructure projects monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						100	100
	Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						2	2
	Number of electricity asset management frameworks developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1					1	1
	Number of municipalities monitored on the implementation of infrastructure delivery programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						53	53
	Number of municipal Councils Capacitated on Water Master Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						13	13
Number of municipalities monitored on the Review of Water Service Development Plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						13	13	

Quarterly	Programme 1. Administration	Programme 4: Traditional Institutional Management	Sub Programme 3.5: Disaster Management	Number of Electricity Master Plans reviewed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								1	1		
				Number of municipalities supported to maintain functional Disaster Management Centres	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11									11	11
				Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4									4	4
				Number of municipalities supported on Fire Brigade Services	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11									11	11
				Number of Districts and Metro supported with the development of Disaster Management Policy Frameworks	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster										11	11
			Sub Programme 3.8. Survey Services	Percentage of TCs supported with boundary applications	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100									100	100
			Sub-Programme 3.7. Development Information Services	Number of functional Integrated Land Information Systems implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1									1	1
				Number of functional Spatial Equity Monitoring and Planning Tool maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1									1	1
				Number of Institutional GIS capacity strengthening programmes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4									4	4
			Programme 4: Traditional Institutional Management	Number of guidelines monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster										5	5
				Percentage of Traditional Leadership succession claims/ disputes received and processed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster										100	100
				Percentage of Commissions of Enquiries supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster										100	0
				Number of Provincial Houses monitored for functionality	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	1									1	1
				Number of Local Houses monitored for functionality	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	11									11	11
				Number of databases of coordinated government support maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1									1	1
				Number of Izinduna Databases maintained	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	1									1	1
				Percentages recognitions Amakhosi concluded within 18 months of becoming vacant	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster										100	100
				Percentage of recognised Amakhosi with updated family trees	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster										100	100
				Percentage of Amakhosi supported to participate in municipal councils	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster										100	100
				Number of Traditional Affairs turn around strategies implemented	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	1									1	1
				Number of Anti GBVF intervention/campaigns for traditional leadership	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster										2	2
				Number of Traditional Councils supported to perform their functions	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster										307	307
			Sub Programme 1.1. Office of the MEC	Number of site inspections conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0							2	1
			Sub Programme 1.10. Strategic Planning and Service Delivery	Number of Annual Performance Plans developed	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	0	0							1	0
				Number of Annual Operational Plans aligned to Strategic Plans	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0							1	0
				Number of excellence programmes implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1							1	1
				Number of SDIPs monitored	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1							1	1
			Sub Programme 1.11. Monitoring	Number of performance reviews conducted	Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1							4	3
			Sub Programme 1.12. Evaluation	Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1							4	3
			Sub Programme 1.13. Policy and Research	Number of policies reviewed	Non-Standardized	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration cluster		2	9							8	18
				Percentage of policies monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100							100	300
				Number of research studies conducted	Not Applicable	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1							4	3

	Sub Programme 1.14. Legal Services	Percentage compliance with legislation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	300
	Sub Programme 1.15. Corporate Communication	Number of Communication Strategies implemented	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		0	0			1	-
		Number of Local Government Communication Plans implemented	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		0	0			1	-
	Sub Programme 1.3. Office of the HOD	Number of Departmental clean audit opinions achieved	Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	1
		Percentage of suppliers paid within the thirty day period	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	290
	Sub Programme 1.4. Organisational Development and Efficiency Services	Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		3	3			12	11
		Number of Organisational Functionality Assessments undertaken	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	0	0			1	0
	Sub Programme 1.5. Human Capital Development	Percentage of employees compliant with financial disclosure submission	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			100	100
		Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100
		Number of interns appointed	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	35	0	65	All 65 interns appointed in November 2021		65	65
	Sub Programme 1.6. Auxiliary Services	Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	-
	Sub Programme 1.7. Information Communication Technology	Percentage of compliance with ICT governance framework	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100
	Sub Programme 1.8. Financial Management	Percentage reduction of UIFW	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	98	0	0			50	0
		Number of programme budgets spent in accordance with approved budget	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		4	4			4	4
		Percentage of procurement awarded to designated groups	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		25	76	The SCM Procurement Strategy is to ensure that the Department achieves the Procurement targets towards designated groups. In order to achieve this target quotations are requested from the Designated groups and bids are advertised with an objective criteria of BEE Level 1.		30	-
		Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		75	81	The reduction of the procurement budget during the second quarter, resulted in the increase of its expenditure.		100	-
		Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	300
	Sub Programme 1.9. Internal Control	Percentage of transactions subjected to determination tests on UIFW conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	300
		Percentage of bid compliance audits conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	300
Programme 2: Local Governance	Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		14	14			54	40
		Number of municipalities monitored on the extent to which anti-corruption measures are implemented (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		13	13			54	41
		Number of Municipalities supported to maintain functional oversight structures	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	0	0			54	0
		Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100
	Sub Programme 2.2: Municipal Finance	Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 4)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			44	22
		Number of municipalities supported to reduce Unauthorized, Irregular, Wasteful and Fruitless expenditure (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			54	54
		Number of municipalities supported to achieve unqualified audit outcomes	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	0	0			54	0
		Number of municipalities supported with the Reduction of Eskom Debt	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		3	3			3	3
		Number of Municipalities supported with the reduction of consumer debt	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			54	0

	Number of municipalities supported to reduce government debt	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	0	0			54	0
	Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	0
	Number of municipalities monitored on the implementation of indigent policies	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		14	14			53	81
Sub Programme 2.3: Public Participation	Number of Municipalities monitored on the implementation of GBVF responsive programmes (Final M&E Plan for NSP on GBVF) (Pillar 2: Prevention and Restoration of Social Fabric)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		20	20			54	47
	Number of municipalities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental State) (Priority 6 MTEF indicator: Social Cohesion and Safer Communities)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			54	0
	Number of municipalities supported to resolve community concerns	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		11	11			44	33
	Number of municipalities supported to maintain functional ward committees (MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		44	44			44	132
	Number of War Rooms with CDWs functional	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	320	80	80			320	240
	Number of municipal Rapid Response Teams functional	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44	44			44	44
	Number of Municipalities supported with the establishment of Youth Units	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		14	14			54	42
Sub Programme 2.4: Capacity Development	Number of capacity building interventions conducted in municipalities (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 5)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		4	4			16	12
	Number of integrated capacity building strategy for local government implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1
	Number of skills audits conducted for councillors	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	0
Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of municipalities supported to institutionalize the performance management system (PMS) (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		13	13			54	41
	Number of Section 47 Reports compiled as prescribed by the MSA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	-
	Number of evaluation studies conducted	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	0	0			1	0
	Number of assessments conducted on municipal performance	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			4	1
Sub Programme 2.6: Local Government Specialists	Percentage of distressed municipalities supported	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100
Sub Programme 2.7: Intergovernmental Relations	Number of Districts and Metro Development Hubs operational	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	11	0	Most municipal activities were suspended due to campaigning for the local government elections held in November 2021. This as a result affected the convening of structures in all districts	Support Week interventions to be held in the 4th quarter, where a week will be spent with each district municipality to reestablish district development hubs	11	7
	Number of Technical Clusters supported	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44	0	Most municipal activities were suspended due to campaigning for the local government elections held in November 2021. This as a result affected the convening of structures in all districts	Support Week interventions to be held in the 4th quarter, where a week will be spent with each district municipality to reestablish district development hubs	44	29.3333333333333333333333
Sub Programme 2.8: Integrated Development Planning	Number of municipal IDPs aligned to One Plans (District Development Plans)	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54	54			54	54
	Number of municipalities with ward based plans aligned to IDPs	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44	44			44	132
	Number of Traditional Authorities supported to participate in IDP process	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	4	2	10 of the targeted 8 workshops were held in the 3 quarters. This was due to additional workshops held in the 1st and second quarters.	The convening of the Ilembe workshop in the 4th quarter would bring result in the meeting of the annual target.	11	7
	Number of municipalities with legally compliant IDPs	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		54	54			54	54
Sub Programme 2.9: Municipal Forensics	Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100
	Percentage of forensic investigation findings monitored for implementation	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	100
	Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		13	13			54	41
Sub-Programme 2.10 Synergistic Partnerships	Number of municipalities with the participation of traditional leaders	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		52	52			52	52

Programme 3: Development and Planning

Sub Programme	Indicator	Standardization	Measurement	Target	Cluster	Actual	Target	Actual	Target	Actual	Target
Sub Programme 3.1. Spatial Planning	Number of Provincial SDFs developed	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0		1	0
	Number of municipal SDFs compliant with SPLUMA development principle provisions	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	0	0		54	0
	Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	29	0	0		17	0
	Number of District/Metro supported to develop One Plans	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0		11	0
Sub Programme 3.2. Land Use Management	Number of awareness programmes on the importance and impact of land use management and planning conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1		4	3
	Number of Municipalities monitored in terms of development applications	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44	44		44	29,666666666666666666666666666667
	Number of Provincial Norms and Standards developed	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	0	0		1	0
Sub Programme 3.3. Local Economic Development (LED)	Number of work opportunities reported through Community Work Programme (CWP) (MTSF 2019-2024, Priority 2)	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	0		44000	0
	Number of District Development Agencies supported to achieve 80% functionality	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	7	7		7	7
	Number of municipal LED Strategies monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	18	18		54	36
	Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	41	13	13		41	28
	Number of small towns rehabilitated	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	0	0		1	0
	Number of municipalities supported with alignment to the Township/Village concept	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		15	15		44	30
	Number of EPWP work opportunities created	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0		250	0
	Percentage of Yellow Plant fleet monitored on utilisation	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	0	0		100	0
	Number of Municipalities supported with Waste Management	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	0	0		44	0
	Number of identified CSCs Rehabilitated/maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	0	0		15	0
	Number of CSCs constructed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	0	0		4	0
	Number of Imizi Yezizwe rehabilitated	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	0	0		27	0
	Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		22	22		22	22
	Number of Traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	30	30	30		30	30
	Number of CSCs digitized	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	0	0		2	0
	Sub Programme 3.4: Municipal Infrastructure	Number of municipalities monitored on the implementation of indigent policies (Sub-outcome 1) (B2B Pillar 2)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		13	13		13
Number of municipalities monitored on the implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1) (B2B Pillar 5)		Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		8	53	All the targeted 53 municipalities are monitored on a quarterly basis.	53	90
Number of Infrastructure coordinating structures achieving 80% functionality		Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	3	3		3	3
Number of WSAs monitored on the implementation of Operation and Maintenance		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	14	14	14		14	42
Number of municipalities supported with increasing yard water connections		Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		13	13		13	13
Percentage of sanitation projects monitored of implementation		Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100		100	100
Number of municipalities supported with the implementation of electrification programmes		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		5	5		15	10
Percentage of gauging stations monitored for refurbishment		Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100		100	100
Percentage of gauging stations monitored for refurbishment		Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100		100	100
Percentage of water use licence applications monitored for approval		Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100		100	100
Percentage of regional bulk infrastructure projects monitored for implementation	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100		100	100	

		Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1			2	1		
		Number of Districts monitored on the spending on National Grants	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			10	0		
		Number of Electricity Asset Management Frameworks developed	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	0		
		Number of municipal Councils Capacitated on Water Master Plan	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			13	4.33333333333333333333333333333333		
		Number of municipalities monitored on the Review of Water Service Development Plans	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		13	13			13	13		
		Number of Electricity Master Plans reviewed	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	0		
	Sub Programme 3.5: Disaster Management	Number of municipalities supported to maintain functional Disaster Management Centres	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		11	11	11		11	11		
		Number of municipalities supported on Fire Brigade Services	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		3	3	3		11	9		
		Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	1	1	1		4	3		
		Number of Districts and Metro supported with the development of Disaster Management Policy Frameworks	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		3	3	3		11	9		
	Sub Programme 3.8. Survey Services	Percentage of TCs supported with boundary applications	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100		
	Sub-Programme 3.7. Development Information Services	Number of functional Integrated Land Information Systems implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1			1	1		
		Number of functional Spatial Equity Monitoring and Planning Tool maintained	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1		
		Number of Institutional GIS capacity strengthening programmes implemented	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1			4	1		
Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	Number of Anti GBVF Intervention/campaigns for traditional leadership (Final M&E Plan for the NSP on GBVF) (Pillar 2: Prevention and Restoration of Social Fabric)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			2	2		
		Number of Traditional Councils supported to perform their functions	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		77	77			307	230		
		Percentage of succession disputes/ claims processed	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		100	100			100	100		
		Number of guidelines monitored for implementation	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		5	5			5	5		
		Percentage of Commissions of Enquiries supported	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	0	The Commission is awaiting to be gazetted by the Premier and the finalisation of the recruitment process by the Department.	As soon as the Commission has fully operational the Directorate will provide the support accordingly.	100	0		
		Number of Provincial Houses monitored for functionality	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	1	1	1			1	1		
		Number of Local Houses monitored for functionality	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	11	11	11			11	11		
		Number of databases of coordinated government support maintained	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	0	0			1	0		
		Number of Izinduna Databases maintained	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	0	0	0			1	0		
		Percentages recognitions Amakhosi concluded within 18 months of becoming vacant	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	300		
		Percentage of recognised Amakhosi with updated family trees	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	300		
		Percentage of Amakhosi supported to participate in municipal councils	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	300		
		Number of Traditional Affairs turn around strategies implemented	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	1	0	0			1	0		
Total :		264													
Feedback															
Quarter - 1															
Username Q1	Role Q1	Feedback Q1	Dated Q1	Quarter - 2				Quarter - 3			Quarter - 4			Audited Annual	
Username Q2	Role Q2	Feedback Q2	Feedback Q3	Dated Q3	Username Q4	Role Q4	Dated	Username							

				Tsepo Pakkies	Department Coordinator	Dear colleagues,			
				Taukobong Sibongile	National Oversight	report noted with			
				Taukobong Sibongile	National Oversight	report noted with			
				Sanele Baloyi	National Oversight	Second quarter			
				Sanele Baloyi	National Oversight	Second quarter			
				Lulama Sthembela Ndlazi	OTP Coordinator	please receive			
				Tsepo Pakkies	Department Coordinator	Dear HOD,			
				thando tubane	Accounting Officer	Approval			
						Good day colleagues,	12/01/2022		
						Q3 Performance	20/01/2022		
						Please receive report	20/01/2022		
						Good day HOD	31/01/2022		
						Approval Certificate:	31/01/2022		
Lulama Sthembela Ndlazi	OTP Coordinator	Please receive report and i am not sure but it looks like the department duplicated	22/07/2021						
Lulama Sthembela Ndlazi	OTP Coordinator	Please receive report and i am not sure but it looks like the department duplicated	22/07/2021						
Sanele Baloyi	National Oversight	Quarter 1 progress report noted on implementation of the standardized indicators.	22/07/2021						
Taukobong Sibongile	National Oversight	Nothing has been reported for the Standardized Traditional affairs indicators under	15/07/2021						
Taukobong Sibongile	National Oversight	Nothing has been reported for the Standardized Traditional affairs indicators under	15/07/2021						
thando tubane	Accounting Officer	Approval Certificate: Q1- Dear colleagues,	30/07/2021						
Tsepo Pakkies	Department Coordinator	Good day colleagues,	14/07/2021						
Tsepo Pakkies	Department Coordinator	Dear HOD,	30/07/2021						