1	Vanning, monitoring	QPR for FY 2022-23 for Provinci	al Public Entity Institution of KwaZulu-Na	ital Amafa and	Research Insti	tute of location KwaZulu Na	al as of (Wednesday, February 1, 2023	11:32:57 AM)											
	scanner: Invite: Statistics and Packation Invite: OF South Arritra																		
Frequency Quarterly	Programme Programme 1: Administration	Sub Programme Programme 1: Administration	Indicator Number of quarterly performance and annual reports	Indicator Type Non-Standardized	Output Not Applicable	MTSF Priority Priority 1: A Capable, Ethical and	Cluster Not Applicable	Audited outcome FY 2021 - 22	Target Q3	Actual Ou	rtput Q3 Reaso	ion for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation Corrective Action	Audited Annual I	Peformance
			produced Number of Council and Committee meetings held in order	Non-Standardized	Not Applicable	Perceimmental State Priority 1: A Capable, Dhical and	Not Applicable		15	15				50	50				
			to make decisions in terms of legislation			Developmental State													
			Number of training interventions held				Not Applicable				-								
			Number of training interventions ned	Non-standardized	Not Appicable	A skilled and capable workforce to support an inclusive growth path	Not Appresere		1	1	been I the Th	workshop that was to have held in Q2 was deferred to hird Quarter		10					
			Number of policies, regulations, guidelines or protocols approved by the HOSA or the Accounting Authority	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Not Applicable		2	0	The ai during	annual target was achieved ing the Second Quarter		5	5				
			Number of job opportunities created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	Not Applicable		40	150	Additi	tional labour was required for		160	365				
						Job Creation					refurt Ondir	tional labour was required for bishment of the MMC and in Reconstruction sites							
			Number of engagements held through institutional Forums	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable		0	1	The rr at the	neeting that was postponed e end of the Second Quarter, held in the Third Quarter		2	1				
											was b	held in the Third Quarter							
	Programme 2: Heritage Identification, Management and Partection	Programme 2: Heritage Identification, Management and Protection	Number of heritage sites formally protected as Provincial Heritage Sites	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable		1	0	AddR	tional research work was ired. This delayed the	The completed nomination dossiers will be submitted for	1	0		1 1		
		management and Prostoner			1					1	submi	tission of the nomination lers for approval	approval (and thereby grading) during the Fourth Quarter						
			Number of site inspections undertaken of heritage sites	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable		1	7			Noted	5	18		+		
						a common national identity			-		require	tional inspections were ired at sites that were stened		-					
			Number of heritage surveys conducted	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable		1	3	Additi	tional areas/sites required eying in order to better rstand and administrate e sites		1	4				
											under those	estand and administrate esites							
			Number of heritage sites nominated for Grade 1 status	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable		0	0				2	0				
			Number of ancestral and liberation sites marked	Non-Standardized	Not Applicable		Not Applicable						The installation of the site						
					int opposite	A diverse, socially cohesive society with a common national identity	The opposite				the sh indust	hutdown of the construction stry over December, delayed	The installation of the site markers will be installed during the Fourth Quarter		*				
											the in	nstallation of site markers							
			Number of Conservation Plans or Management Plans or Heritage Statements for heritage sites developed	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable		1	1				2	1				
			Percentage of heritage applications considered within 10 working day	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Not Applicable		100	92.6	Due to	to a management decision, no	Those valid applications received	100	100				
			working day			oriented public service					meeti stager	to a management decision, no ings were held in the latter is of Q3. Due to the izations being submitted e, the receiving of these izations could not be stopped.	Those valid applications received during the later stages of the quarter, will be tabled at the first sitting of the Heritage Officers Committee in January 2023						
											ordine	e, the receiving of these isations could not be stopped.	Committee in January 2023						
	Programme 3: Heritage Promotion, Site	Programme 3: Heritage Promotion, Site Management and Programmes	Number of commemorative or historical days hosted	Non-Standardized	Not Applicable	Priority & Social Cohesion and Safer Communities	Not Applicable		0	1					4				
	Management and Programmes	Management and Programmes				Communities					region the ho	k being don in the Kokstad in gave rise to the need for osting of the Adam Kok III							
												day celebrations in October							
			Number of I am the Flag workshops hosted	Non-Standardized	Not Applicable	Priority & Social Cohesion and Safer Communities	Not Applicable		1	2	An ad hoste	dditional workshop was ed in the Shiyane area due to est shown by the local sers in that region		5	4				
											intere Jearne	est shown by the local sers in that region							
			Number of heritage site markers unveiled or handed over	Non-Standardized	Not Applicable	Priority & Social Cohesion and Safer Communities	Not Applicable		0	0				2	0				
			Number of outreach programmes hosted to promote haritage management	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable		1	1					3				
			haritaas management Number of exhibitions hosted	Non-Standardized	Not Applicable	Priority 5: Social Cohesion and Safer Communities	Not Applicable		1	0	Logist	tic delays resulted in the ding of the traveling	The exhibit will be unveiled during the Fourth Quarter	2	0				
											enhibi Fourd	the Quarter							
			Number of heritage sites or memorials maintained	Non-Standardized	Not Applicable	Priority &: Social Cohesion and Safer Communities	Not Applicable		3	6	Due tr amou	tic delays resulted in the ding of the traveling abion to be deferred to the th Quarter to the unexpectedly high unto of rains experienced in hird Quarter, additional site tenance was required		12	20				
					1					1	maint	tenance was required							
	Programme 4: Research and Innovation	Programme 4: Research and Innovation	Number of research projects finalised	Non-Standardized	Not Applicable	Priority &: Social Cohesion and Safer	Not Applicable		1	1				1	1		+		
			Number of research publications generated	Non-Standardized	Not Applicable	Communities Priority 6: Social Cohesion and Safer Communities	Not Applicable		1	0	There	e were delays experienced in pliation of the data that feeds the publications	This will be completed in the Fourth Quarter	L	0		1 1		
					1					1	into th	the publications							
			Number of seminars/workshops hosted	Non-Standardized	Not Applicable	Priority 5: Social Cohesion and Safer Communities	Not Applicable		0	1	Amafi host t	fa Institute were requested to the launch of the Museum s: Changing Histories in South	-	L	1				
					1					1	Times Africa	s: Changing Histories in South a book							
			Number of research projects presented at academic or	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	Not Applicable		0	1	Two c	officials were invited each	-		2		+		
			community for uns		1	Communities				1	make annua Covie	officials were invited each e a presentation at the 10th al Courageous Conversations intence							
Total :	23																		
Feedback		Quarter - 1					Quarter - 2		Quarte	e-3		Quarter - 4				Azdi	ted Annual		
Username Q1	Role Q1	Feedback Q1		Dated Q	d User	name Q2 gran Pillay	Role Q2 Entity Coordinator	Feedback Q2 Please find attached the populated	Feedback Q3	Dated Q3	Usemame Q4		Role Q4	Dated Username		Role feec	back	Dated	
					SHU	ANE RAMIDHANE na Schembela Ndlazi	Transferring Department C O1P Coordinator	Coordinator Quarter 2 Performance reported Thank you for the report . Please											
					Thilo	gran Pillay Isi Diamuka	Entity Coordinator Accounting Officer	Good day HDSA Approval Certificate: Q2											
									Good day HoSA Please receive report with	12/01/2023									
									some comments.	18/01/2023									
1				1	1		1	1	r reveal ting attached	31/01/2023			1					1	1

					Approval Certificate: Q3-1 approce the report	31/01/2023				
Lularna Sthembela Ndlazi	OTP Coordinator	Please receive report with comments.	20/07/2022							
Msolisi Diamuka	Accounting Officer	Approval Certificate: Q1-1 approve the report	25/07/2022							
Thiogran Pilay	Entity Coordinator	Please find herewith, the Q1 submission for the K2N Amafa and Research Institute.	13/07/2022							
Thilogran Pillay	Entity Coordinator	Good day HoSA	25/07/2022							

QPR for for institution of of location Report Page - 2

Wednesday, February 1, 2022 11:32:57 AM