

											Quarter - 4				Annual Performance	
Frequency	Programme	Sub Programme	Indicator	,,,,		DataType	MTSF Priority	Provincial Priority		Target Q4	Actual Ouput Q4 Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance Reason for Deviation Corrective Action	Audited Annual Peformance
Annually	Programme 2: Sustainable Resource Use and Management	Sub Programme 2.3: Land Use Management	Number of agro-ecosystem management plans developed			Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					1	Target achieved	
	Programme 3: Agricultural Producer Support an	Sub Programme 2.4: Disaster Risk Reduction ad Sub Programme 3.2: Extension and Advisory	Default Default	Not Applicable Not Applicable	Not Applicable Not Applicable	Number Number	Not Applicable Not Applicable	-	Not Applicable Not Applicable							
	Development	Services														
		Sub Programme 3.3: Food Security	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable							
	Programme 4: Veterinary Services	Sub Programme 4.2: Veterinary International Trad Facilitation	e Default	Non-Standardized	Not Applicable	Number	Not Applicable	-	Not Applicable							
		Sub Programme 4.4: Veterinary Diagnostics	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable							
		Services Sub Programme 4.5: Veterinary Technical Support	Default	Non-Standardized	Not Applicable	Number	Not Applicable	-	Not Applicable							
	Programme 5: Research and Technology	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve		Not Applicable		Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and				56	69	Target achieved	
	Development Services	Sub Programme 5.2: Technology Transfer Services	agricultural production Number of scientific papers published		Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and				4	4	target achieved	
			Number of new technologies developed for the smallholder producers		Not Applicable		Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster				0	0	No target planned for this quarter	
		Sub Programme 5.3: Research Infrastructure Support Services	Number of research infrastructure managed Approved plan to convert research stations into Centre of		Not Applicable Not Applicable		Priority 5: Spatial Integration, Human Priority 2: Economic Transformation And	- Growing the	The Economic Sectors, Employment and The Economic Sectors, Employment and				6	7	More papers were accepted for Target achieved	
			Excellence and innovations for 4th industrial Revolution adaption				Job Creation	Economy	Infrastructure Development cluster							
	Programme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and		Not Applicable		Number	Not Applicable	-	Not Applicable							
		Sub Programme 6.2: Agro-Processing Support	Number of agri-businesses supported with agro-processing initiatives		Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster				100	130	Demands increased due to farmers days and Radio slots	
	Programme 7: Agricultural Education and	Sub Programme 6.3: Macroeconomics Support Sub Programme 7.1: Higher Education and Training	Number of students graduated with agricultural	Not Applicable Standardized	Not Applicable Not Applicable	Number Number	Not Applicable Priority 5: Spatial Integration, Human	-	Not Applicable The Economic Sectors, Employment and					246	During Covid-19, learnership were	
	Training	Sub Programme 7.2: Agricultural Skills	qualification Default	Not Applicable	Not Applicable	Number	Settlements and Local Government Not Applicable	-	Infrastructure Development cluster Not Applicable						more effected. The colleges are re-	
	Programme 8: Rural Development	Sub Programme 8.1: Rural Development Coordination		Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable				0	0	N/A N/A	
			Number of graduates enrolled into Unemployed agriculture Graduates Programme				Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster				340	340	Target achieved	
Quarterly	Programme 1: Administration	Sub Programme 8.2: Social Facilitation Sub Programme 1.3: Corporate Services	Default Default	Not Applicable Not Applicable	Not Applicable Not Applicable	Number	Not Applicable Not Applicable	-	Not Applicable Not Applicable	0			0	0		
			Percentage of decisions that are compliant with the	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And	Build a caring and	The Economic Sectors, Employment and	100	100 Target achieved		100	400		
			Promotion of Administrative Justice Act finalized				Job Creation	incorruptible government	Infrastructure Development cluster							
			Number of capacity building initiatives implemented for contract compliance	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	2	2 Target achieved		7	7		
			Number of ICT business cases approved for implementation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government	The Economic Sectors, Employment and	1	1 Target achieved	-	3	3		
							Developmental State	incorruptible government	Infrastructure Development cluster							
			Number of Departmental Offices with upgraded security system	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	4	Lease agreements for rented build offices prohibits the Department tr	ing	27	10		
			system	No. Charles Co. I	No. A. Post			government			implement planned security	·				
			Number of performance oversight meetings held with Department entities	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	1	1 Target achieved		ľ	-		
			Number of policy awareness workshops conducted in the	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster	1	1 Target achieved		4	4		
			Department				Developmental State	incorruptible government								
			Number of skills development interventions implemented	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance and Administration cluster	1	1 Target achieved		4	7		
			Number of performance reports submitted to oversight	Non-Standardized	Not Applicable	Number	An efficient, effective and development-		Governance and Administration cluster	1	1 Target achieved		5	5		
			structures				oriented public service	incorruptible government								
			Percentage of employees signed performance agreements submitted within the prescribed timeframe	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	0	No target planned for the quarter.		100	100		
			Percentage of annual employee performance assessments	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And	government Build a caring and	The Economic Sectors, Employment and	0	0 No target planned for the quarter		100	95		
			finalised within the prescribed timeframe				Job Creation	incorruptible government	Infrastructure Development cluster							
			Percentage of department vacancy rate	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance and Administration cluster	10	10.8 Delays in the approval of the Requ Memo to fill critical position.	est	10	18		
			Percentage achievement of Administration Programme	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	The Economic Sectors, Employment and	100	100 Target achieved		100	7S		
			budget expenditure				Developmental State	incorruptible government	Infrastructure Development cluster							
			Percentage of invoices for Administration Programme paid within 30 days	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	100	100 Target achieved		100	100		
			Number of disciplinary cases finalised within the prescribed	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance and Administration cluster	100	87 Unavailability of key participants in		100	335		
			timeframe - 90 days				Developmental State	incorruptible government			the disciplinary process resulted to delays in the finalization of cases					
			Percentage of designated employees compliant with financial disclosure submission	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance and Administration cluster	0	0 No target planned for the quarter		100	100		
								government								
		Sub Programme 1.4: Financial Management		Not Applicable	Not Applicable	Number	Not Applicable		Not Applicable	0			0			
			Approved 2022/23 Infrastructure Programme Management Plan (IPMP)	Not Applicable	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance and Administration cluster		0 no target planned for this quarter		1	1		
			Percentage of valid invoices paid within 30 days	Non-Standardized	Not Applicable	Percentage		government Growing the	Governance and Administration cluster	100	100 target achieved		100	100		
			Number of In-Year Monitoring Reports submitted to	Non-Standardized	Not Applicable	Number	oriented public service Priority 2: Economic Transformation And		The Economic Sectors, Employment and	3	3 target achieved		12	12		
			oversight structures				Job Creation	incorruptible government	Infrastructure Development cluster							
			Percentage achievement of Departmental budget expenditure	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	100	100 target achieved		100	100		
			Approved 2023/24 Departmental Procurement Plan	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance and Administration cluster	1	1 target achieved		1	1		
							Developmental State	incorruptible government								
			Approved 2022/23 Departmental Strategic Risk Register	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance and Administration cluster	0	0 no target planned for this quarter		1	1		
			Reconciled 2022/23 Departmental Asset Register	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance and Administration cluster	0	0 no target planned for this quarter		1	1		
							Developmental State	incorruptible government			Ser hammen ini miş diratter					
			Number of state vehicles fitted with tracker	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		Governance and Administration cluster	25	25 target achieved		150	150		
			1993/33 0	No. Co. d. T.	N-1			government								
			Approved 2022/23 Departmental Contract Register	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance and Administration cluster		0 no target planned for this quarter		1	1		
			Investigation conducted on fruitless, unauthorized and	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and	1	1 target achieved	1	1	1		
			irregular expenditure				Job Creation	incorruptible government	Infrastructure Development cluster							
			Unqualified AG audit outcome	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	0	0 no target planned for this quarter		1	1		
								government								
		Sub Programme 1.5: Communication Services	Approved Communications Strategy	Non-Standardized	Max	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance and Administration cluster	0	0 no target planned for the quarter		1	0		
	Programme 2: Sustainable Resource Use and	Sub Programme 2.1: Agricultural Engineering	Number of agricultural infrastructure established	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	government -	The Economic Sectors, Employment and	21	0 target revised		45	7		
	Management	Services					Settlements and Local Government		Infrastructure Development cluster							
			Number of agricultural infrastructure rehabilitated by the Department	Non-Standardized	Not Applicable	Number	Vibrant, equitable, sustainable rural communities contributing towards food	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	5	0 target revised		10	0		
			-	Standardized	Not Applicable	Number	security for all			92	O second revised		249.9	0.4		
			Number of kilometres fenced for agricultural use	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		0 target revised		149.3			
				Standardized	Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and	0	34 Projects intended for finalization in		27	45		
			Department)				Job Creation	Economy	Infrastructure Development cluster		Q2 and Q3, were only completed in Q4.					
			Number of agricultural infrastructure rehabilitated by the Department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	2	6 Projects intended for finalization in Q2 and Q3, were only completed it		6	6		
- 1	1	1					1				Q4.					

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		Number of kilometre fenced for agricultural use	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster	94.6	163.44	Projects intended for finalization in Q2 and Q3, were only completed in	152.6	183.94				
	Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human -	The Economic Sectors, Employment and	1000	0	Q4. Target revised	4500	525				
		Number of green jobs created	Standardized	Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human	Infrastructure Development cluster The Economic Sectors, Employment and	0	12	13 beneficiaries left and new were n/a	725	764				
		Number of green jobs created	Starioai dized	Not Applicable	Nullibei	Settlements and Local Government	Infrastructure Development cluster		15	appointed	723	704				
		Number of beneficiaries trained under Land Care EPWP Programe	Non-Standardized	Not Applicable	Number	Vibrant, equitable, sustainable rural Growing the communities contributing towards food Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target revised	412	28				
		Number of hectares of cultivated land under Conservation Agriculture practises	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and	300	258,84	Due to the above average rainfall,	650	682,00				
		Percentage of Agricultural Development Services budget	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Build a caring and	Infrastructure Development cluster The Economic Sectors, Employment and	100	100	some farmers were unable to Target achieved	100	45,87				
		expenditure				Job Creation incorruptible government	Infrastructure Development cluster									
		Percentage of invoices for Agricultural Development Services paid within 30 days	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Build a caring and Job Creation Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	Target achieved	100	100				
		Number of seed mega nurseries established	Non-Standardized	Not Applicable	Number	government Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and	1	0	Budget reprioritization. The	1	1				
		realists of seed mega norseries established	Non Junuaruscu	not Applicable	Humber	Job Creation Economy	Infrastructure Development cluster	1		establishment postponed to 2023/24 financial year.						
		Number of agricultural youth employed into the agronomic	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and	25	5	The Department concluded	100	76				
		seeds and horticulture seedlings production				Job Creation Economy	Infrastructure Development cluster			appointments for 20 agricultural youth during Q2 and Q3.						
		Number of agricultural youth trained in seeds and seedlings production		Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster	70	62	Training for 8 agricultural youth appointed was concluded much	100	97				
		Number of hectares of agricultural land rehabilitated through the Land Care Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster	800	1276,99	Projects that were focused on fencing also undertook alien plant control.	4000	3498,75				
		Number of beneficiaries trained under Land Care EPWP Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster	16	20	Target for Q4 was achieved in Q3. 20 beneficiaries was trained on Mixed	382	442				
		Programme				200 Cleanuri	illi ad acture Developinent Claster			Farming-training funded by DPW						
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed	Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human -	The Economic Sectors, Employment and	3	3	Target achieved	10	10				
		Number of Subdivision of agricultural Land Act applications	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and	29	52	Increased demand for the release of	116	52				
		to change land use submitted to National Department (DLRRD)				Job Creation Economy	Infrastructure Development cluster			land from agriculture - pressure on resources.						
	Sub Programme 2.4: Disaster Risk Reduction	Number of awareness campaigns on disaster risk reduction conducted	Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human - Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	4	7				1
		Number of surveys on uptake for early warning information conducted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human - Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	Target achieved	4	4				
Programme 3: Agricultural Producer Support and	Sub Programme 3.1: Producer Support Services	Number of producers supported in the Red Meat	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human - Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	147	0	target revised	705	109				
ocveropment .		Commodity				JAMANIAN BULDING GOVERNMENT										
		Number of producers supported in the Grain Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	3439	0	target revised	10136	251				
		Number of producers supported in the Cotton Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0			3	0				
		Number of producers supported in the Citrus Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human - Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	target achieved in Q3	1	1				
		Number of female farmer projects supported by the	Non-Standardized	Not Applicable	Number	Vibrant, equitable, sustainable rural Growing the communities contributing towards food Economy	The Economic Sectors, Employment and Infrastructure Development cluster	33	0	target revised	113	35				
		Number of youth farmer projects supported by the	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and	22	0	target revised	83	64				
		Number of projects for persons with disability supported by	Non-Standardized	Not Applicable	Number	Job Creation Economy Vibrant, equitable, sustainable rural Growing SMMEs and		6	0	target revised	34	6				
		the Department Number of black commercial farmers supported	Standardized	Not Applicable	Number	communities contributing towards food Cooperative Priority 2: Economic Transformation And Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	6	9	Due to high farmer demand	23	24				
						Job Creation Economy	Infrastructure Development cluster									
		Number of agricultural job opportunities created through departmental interventions	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	126	0	target revised	468	94				
		Number of hectares planted for food production through	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and	6699	7243	Due to high farmer demand	28320	22760,12				
		Departmental support				Job Creation Economy	Infrastructure Development cluster									
		Number of female farmer projects supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster	56	83	Due to high farmer demand	140	293				
		Number of youth farmer projects supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster	22	44	Due to high farmer demand	86	139				
		Number of projects for people with disability supported by	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and	4	7	Due to high farmer demand	23	54				
		the Department Number of producers supported in the Red meat	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	1	151	Due to high farmer demand	328	456				
		commodity				Job Creation Economy	Infrastructure Development cluster									
								<u> </u>			<u> </u>					
		Number of producers supported in the Grain commodity	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1379	2543	Due to high farmer demand	6930	6200			-	
						Scottering										
								1								
		Number of producers supported in the Cotton commodity		Not Applicable		Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster	U	0	Due to high farmer demand	8	12				
		Number of agricultural job opportunities created through departmental interventions		Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster	34	151	Due to a higher number of producers supported this quarter, more jobs	317	412				
	Sub Programme 3.2: Extension and Advisory Services	Number of producers supported with agricultural advice	Non-Standardized	Not Applicable	Number	Vibrant, equitable, sustainable rural Growing the communities contributing towards food Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1953	0	target revised	7641	2774				1
		Number of producers supported with agricultural advice	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1759	1921	Due to high farmer demand	6858	8238				
	Sub Programme 3.3: Food Security	Number of smallholder producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	863	0	target revised	3958	221				
						SAME AND ADD DUTY OF THE COLUMN TO THE COLUM										
		Number of subsistence producers supported	Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human - Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	4465	0	target revised	18701	4211				
		Number of smallholder producers supported	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and	69	332	Due to high farmer demand	1972	1348				
		or annumence produces supported		. As Applicable		Job Creation Economy	Infrastructure Development cluster									
		Number of subsistence producers supported	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and	891	5463	Due to high farmer demand	13455	20711				
						Job Creation Economy	Infrastructure Development cluster									
		Number of hectares planted for food production through	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and	5013	7243	Due to high former downs "	22310	26803.7				
		Departmental support				Job Creation Economy	Infrastructure Development cluster			Due to high farmer demand						
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of samples collected for targeted animal disease surveillance	Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human - Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	500	0	target revised	2000	675				
			Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human -	The Economic Sectors, Employment and	3300	0	target revised	13200	3345				
		interventions				Settlements and Local Government	Infrastructure Development cluster				1					
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			Number of visits to epidemiological units for veterinary interventions.	Standardized	Not Applicable	Number	Priority 2: Economic Transformation A Job Creation	and Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	3042	3724 Targe	et over achieved due to less ber of officials being deployed to	12966	14706			
			and vertical				Job C Cation	cconomy	and detail of development classes		FMD	campaigns , which led to					
											incres such :	eased veterinary interventions as PAHC.					
			Number of samples collected for targeted Animal diseases	Standardized	Not Applicable	Number	Priority 2: Economic Transformation A	Ind Growing the	The Economic Sectors, Employment and	1050	4314 Due t	to FMD outbreak and increased	8700	13807			
			surveillance-FMD,CBPP,PPR & AI				Job Creation	Economy	Infrastructure Development cluster			eillance around the Hluhluwe					
											INTO	lozi Park including game reserves					
		Sub Programme 4.2: Veterinary International Tra- Facilitation	de Number of veterinary certificates issued for export	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	350	0 target	et revised	1400	240			
		Pacification	iscincation				Secueniens and cocar dovernment		illi adiuctule beveupillent cluster								
			Number of veterinary certificates issued for export	Standardized	Not Applicable	Number	Priority 2: Economic Transformation A	Ind Growing the	The Economic Sectors, Employment and	397	476 Targe	ets over achieved due to	1594	1697			
			facilitation				Job Creation	Economy	Infrastructure Development cluster		incres	eased demand, availability of all Vets in EThekwini and					
											UMgs	rungundlovu and repeal the FMD					
											contri	rol measures relating to FMD as cribed in Government Gazette					
											No.20	075 of 10 May 2022 and ernment Gazette No.2391 of 18					
											Augus	st 2022.					
											gover	new KwaZulu Natal DMA, as per rnment gazette no. 46870 dated					
											08 Se	eptember 2022 ,which declared ner reduction of DMA meaning					
											most	export facilities are operational .	-				
		Sub Programme 4.3: Veterinary Public Health	Number of inspections conducted on facilities producing	Standardized	Not Applicable	Number	Drincity S- Snatial Integration Muman		The Economic Sectors: Employment and	en	O ternal	et revised	220	en			
			Number of inspections conducted on facilities producing meat	Canada Ca	Not Applicable	No	Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster				320	407			
			Number of Inspections conducted on facilities producing meat	Standardized	Not Applicable	Number	Priority 2: Economic Transformation A Job Creation	Ind Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	100	Targe opera	et not achieved due to non- rational of some abattoirs.	480	497			
		Sub Programme 4.4: Veterinary Diagnostics	Number of laboratory tests performed according to	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human		The Economic Sectors, Employment and	25000		ets over achieved due to an	100000	138043		-	
		Services	approved standards	Samuel Grade	. Ros Applicable	Trumpol .	Settlements and Local Government		Infrastructure Development cluster		additi	tional state vet employed at the	10000	1.000			
												eratory and the inclusion of two edited methods					
					1												
		Sub Programme 4.5: Veterinary Technical Suppor	t Number of Performing Animals Protection Act (PAPA) registration lineaces issued	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	10	0 target	et revised	40	10			
			registration licences issued Number of Performing Animals Protection Act (PAPA)	Standardized	Not Applicable	Number	Settlements and Local Government Priority 2: Economic Transformation A	and Growing the	The Economic Sectors, Employment and	16	12 Targe	ets not achieved due to	43	51			
			registration licenses issued				Job Creation	Economy	Infrastructure Development cluster		applic	ication delays from DALRRD.					
<u> </u>	rogramme 5: Research and Technology	Sub Programme 5.1: Agricultural Research	Number of new technologies developed for smallholder	Non-Standardized	Not Applicable	Number	Oriarity 2: Economic Tenerformation A	and Education and Chille	The Economic Sectors, Employment and	2	2 Taran	et achieved	l e	2			
	evelopment Services		producers			Humber	Job Creation	Development	Infrastructure Development cluster The Economic Sectors, Employment and				-				
		Sub Programme 5.2: Technology Transfer Services	 Number of research presentations made at peer reviewed events 	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	4	4 target	et achieved	12	9			
			Number of research presentations made at technology transfer events	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	50		Department received more ation to participate at the	240	185			
			Balsiel evells				Secueniens and cocar dovernment		illi adiuctule beveupillent cluster		techn	nology transfer events than					
											plann	ned					
			Number of research presentations made at peer review events	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation A Job Creation	Ind Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0 target	et revised	7	7			
			Number of research presentations made at technology transfer events	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation A Job Creation	Ind Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0 target	et revised	104	117			
P	rogramme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and		Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	100		e farmers attended SA GAP	350	385			
		Marketing Support	services				Settlements and Local Government		Infrastructure Development cluster		works	ishop					
								_									
			Number of clients supported with production economic services	Standardized	Not Applicable		Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	100	250 More NARY	e special training requests for YSEC programme for DALRRD	400	622			
			services				Settlements and Local Government	-	Infrastructure Development cluster	100	NARY	YSEC programme for DALRRD	400	622			
			services Number of agribusinesses supported with Black Economic		Not Applicable Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and	100	NARY	e special training requests for YSEC programme for DALRRD et achieved	400	622			
			services	Standardized		Number Number	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation A		Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	100	1 Targe 130 Dema	YSEC programme for DALRRD et achieved ands increased due to farmers	400 3 400	3 535			
			services Number of agribusinesses supported with Black Economic Empowerment advisory services Number of agri-businesses supported with agro-processing initiatives	Standardized Standardized	Not Applicable Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation A Job Creation		Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	100	NARY 1 Targe 130 Dema	YSEC programme for DALRRD et achieved ands increased due to farmers and radio slots	400 3 400	522 3 535			
P	regramme 7: Agricultural Education and	Sub Programme 6.3: Microeconomics Support Sub Programme 7.1: Higher Education and Trainin	services Number of agribusinesses supported with Black Economic Empowerment advisory services Number of agri-businesses supported with agro-processing initiatives Number of economic reports compiled	Standardized Standardized Standardized	Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation A Job Creation Priority 5: Spatial Integration, Human	Ind Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	100 1 100 1 1 90	1 Targe 130 Dema days : 1 Targe 130	et achieved ands increased due to farmers and radio slots et achieved	400 3 400 4 90	3 535 4 246			
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Dennis Ramanyimi	National Oversight	Discrepancies were noted during reporting for the first quarter, on the EQPRS, in connection with the annual	21/07/2022				
Lulama Sthembela Ndlazi	OTP Coordinator	please receive report and note the following:	21/07/2022				
Siza Sibande	Accounting Officer	Approval Certificate: Q1- DARD Q1 Report approved.	18/08/2022				
Thabani Wiseman Mkhize	Department Coordinator	DARD 2022/23 APP	23/06/2022				
Thabani Wiseman Mkhize	Department Coordinator	Dear HOD,	29/07/2022				

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