

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSP Priority	Provincial Priority	Cluster	Quarter - 4				Annual Performance										
										Target Q4	Actual Output Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance					
Annually	Programme 2: Sustainable Resource Use and Management	Sub Programme 2.3: Land Use Management	Number of agro-ecosystem management plans developed	Standardised	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster						1			Target achieved						
		Sub Programme 2.4: Disaster Risk Reduction	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable															
		Sub Programme 3.2: Extension and Advisory Services	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable															
	Programme 3: Agricultural Producer Support and Development	Sub Programme 3.3: Food Security	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable															
		Programme 4: Veterinary Services	Sub Programme 4.2: Veterinary International Trade Facilitation	Default	Non-Standardised	Not Applicable	Number	Not Applicable	-	Not Applicable														
			Sub Programme 4.4: Veterinary Diagnostics Services	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable														
	Sub Programme 4.5: Veterinary Technical Support		Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable															
	Programme 5: Research and Technology Development Services	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve agricultural production	Standardised	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					56	69			Target achieved						
		Sub Programme 5.2: Technology Transfer Services	Number of scientific papers published	Standardised	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					4	4			target achieved						
		Sub Programme 5.3: Research Infrastructure Support Services	Number of new technologies developed for the smallholder producers	Standardised	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					0	0			No target planned for this quarter						
		Sub Programme 5.3: Research Infrastructure Support Services	Number of research infrastructure managed	Standardised	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					6	7			More papers were accepted for						
	Programme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and	Approved plan to convert research stations into Centre of Excellence and innovations for 4th Industrial Revolution adoption	Non-Standardised	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					1	1			Target achieved						
		Sub Programme 6.2: Agro-Processing Support	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable															
		Sub Programme 6.2: Agro-Processing Support	Number of agri-businesses supported with agro-processing initiatives	Standardised	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					100	130			Demands increased due to farmers days and Radio slots						
	Programme 7: Agricultural Education and Training	Sub Programme 6.3: Macroeconomics Support	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable															
		Sub Programme 7.1: Higher Education and Training	Number of students graduated with agricultural qualification	Standardised	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster						246			During Covid-19, learnership were more effected. The colleges are re-						
		Sub Programme 7.2: Agricultural Skills	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable															
	Programme 8: Rural Development	Sub Programme 8.1: Rural Development Coordination	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable					0	0			N/A	N/A					
		Sub Programme 8.1: Rural Development Coordination	Number of graduates enrolled into Unemployed agriculture Graduates Programme	Non-Standardised	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					340	340			Target achieved						
Sub Programme 8.2: Social Facilitation		Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable																
Quarterly	Programme 1: Administration	Sub Programme 1.3: Corporate Services	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable					0	0									
			Percentage of decisions that are compliant with the Promotion of Administrative Justice Act finalised	Non-Standardised	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	Target achieved		100	400									
			Number of capacity building initiatives implemented for contract compliance	Non-Standardised	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	Target achieved		7	7									
			Number of ICT business cases approved for implementation	Non-Standardised	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved		3	3									
			Number of Departmental Offices with upgraded security system	Non-Standardised	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	4	0	Lease agreements for rented building offices prohibits the Department to implement planned security		27	10									
			Number of performance oversight meetings held with Department entities	Non-Standardised	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved		4	4									
			Number of policy awareness workshops conducted in the Department	Non-Standardised	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster	1	1	Target achieved		4	4									
			Number of skills development interventions implemented	Non-Standardised	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster	1	1	Target achieved		4	7									
			Number of performance reports submitted to oversight structures	Non-Standardised	Not Applicable	Number	An efficient, effective and development-oriented public service	Build a caring and incorruptible government	Governance and Administration cluster	1	1	Target achieved		5	5									
			Percentage of employees signed performance agreements submitted within the prescribed timeframe	Non-Standardised	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for the quarter.		100	100									
			Percentage of annual employee performance assessments finalised within the prescribed timeframe	Non-Standardised	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for the quarter		100	95									
			Percentage of department vacancy rate	Non-Standardised	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster	10	10.8	Delays in the approval of the Request Memo to fill critical position.		10	18									
			Percentage achievement of Administration Programme budget expenditure	Non-Standardised	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	Target achieved		100	75									
			Percentage of invoices for Administration Programme paid within 30 days	Non-Standardised	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	Target achieved		100	100									
			Number of disciplinary cases finalised within the prescribed timeframe - 90 days	Non-Standardised	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster	100	87	Unavailability of key participants in the disciplinary process resulted to delays in the finalization of cases		100	135									
			Percentage of designated employees compliant with financial disclosure submission	Non-Standardised	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster	0	0	No target planned for the quarter		100	100									
			Sub Programme 1.4: Financial Management	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable		Not Applicable					0	0						
				Approved 2022/23 Infrastructure Programme Management Plan (IPMP)	Not Applicable	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster	0	0	no target planned for this quarter		1	1								
				Percentage of valid invoices paid within 30 days	Non-Standardised	Not Applicable	Percentage	An efficient, effective and development-oriented public service	Build a caring and incorruptible government	Governance and Administration cluster	100	100	target achieved		100	100								
				Number of In-Year Monitoring Reports submitted to oversight structures	Non-Standardised	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	3	3	target achieved		12	12								
				Percentage achievement of Departmental budget expenditure	Non-Standardised	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	target achieved		100	100								
				Approved 2023/24 Departmental Procurement Plan	Non-Standardised	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster	1	1	target achieved		1	1								
				Approved 2022/23 Departmental Strategic Risk Register	Non-Standardised	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster	0	0	no target planned for this quarter		1	1								
				Reconciled 2022/23 Departmental Asset Register	Non-Standardised	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster	0	0	no target planned for this quarter		1	1								
				Number of state vehicles fitted with tracker	Non-Standardised	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster	25	25	target achieved		150	150								
				Approved 2022/23 Departmental Contract Register	Non-Standardised	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster	0	0	no target planned for this quarter		1	1								
				Investigation conducted on fruitless, unauthorized and irregular expenditure	Non-Standardised	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	target achieved		1	1								
				Unqualified AG audit outcome	Non-Standardised	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	no target planned for this quarter		1	1								
				Sub Programme 1.5: Communication Services	Approved Communications Strategy	Non-Standardised	Max	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance and Administration cluster	0	0	no target planned for the quarter		1	0							
					Programme 2: Sustainable Resource Use and Management	Sub Programme 2.1: Agricultural Engineering Services	Number of agricultural infrastructure established	Standardised	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	21	0	target revised		45	7					
						Number of agricultural infrastructure rehabilitated by the Department	Non-Standardised	Not Applicable	Number	Vibrant, equitable, sustainable rural communities contributing towards food security for all	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	5	0	target revised		10	0						
						Number of kilometres fenced for agricultural use	Standardised	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	82	0	target revised		249.9	0.4						
						Number of agricultural infrastructure established (by the Department)	Standardised	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	34	Projects intended for finalization in Q2 and Q3, were only completed in Q4		27	45						
						Number of agricultural infrastructure rehabilitated by the Department	Standardised	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	2	6	Projects intended for finalization in Q2 and Q3, were only completed in Q4		6	6						

		Number of kilometre fenced for agricultural use	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	94.6	163.44	Projects intended for finalisation in Q2 and Q3, were only completed in Q4.	152.6	183.94					
Programme 3: Agricultural Producer Support and Development	Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	1000	0	Target revised	4500	525					
		Number of green jobs created	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	0	13	13 beneficiaries left and new were appointed	n/a	725	764				
		Number of beneficiaries trained under Land Care EPWP Programme	Non-Standardized	Not Applicable	Number	Vibrant, equitable, sustainable rural communities contributing towards food	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target revised	412	28					
		Number of hectares of cultivated land under Conservation Agriculture practices	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	300	258.84	Due to the above average rainfall, some farmers were unable to	650	682.00					
		Percentage of Agricultural Development Services budget expenditure	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	Target achieved	100	45.87					
		Percentage of invoices for Agricultural Development Services paid within 30 days	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	Target achieved	100	100					
		Number of seed mega nurseries established	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Budget reprioritization. The establishment postponed to 2023/24 financial year	1	1					
		Number of agricultural youth employed into the agronomic seeds and horticulture seedlings production	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	25	5	The Department concluded appointments for 20 agricultural youth during Q2 and Q3.	100	76					
		Number of agricultural youth trained in seeds and seedlings production	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	70	62	Training for 8 agricultural youth appointed was concluded much	100	67					
		Number of hectares of agricultural land rehabilitated through the Land Care Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	800	1276.99	Projects that were focused on fencing also undertook alien plant control.	4000	3488.75					
		Number of beneficiaries trained under Land Care EPWP Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	16	20	Target for Q4 was achieved in Q3. 20 beneficiaries was trained on Mixed Farming training funded by DPW.	382	442					
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	3	3	Target achieved	10	10					
		Number of Subdivision of agricultural Land Act applications to change land use submitted to National Department (DLRD)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	29	52	Increased demand for the release of land from agriculture - pressure on resources.	116	52					
	Sub Programme 2.4: Disaster Risk Reduction	Number of awareness campaigns on disaster risk reduction conducted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	4	7					
		Number of surveys on uptake for early warning information conducted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	Target achieved	4	4					
	Sub Programme 3.1: Producer Support Services	Number of producers supported in the Red Meat Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	147	0	target revised	705	109					
		Number of producers supported in the Grain Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	3439	0	target revised	10136	251					
		Number of producers supported in the Cotton Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	0			3	0					
		Number of producers supported in the Citrus Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	target achieved in Q3	1	1					
		Number of female farmer projects supported by the Department	Non-Standardized	Not Applicable	Number	Vibrant, equitable, sustainable rural communities contributing towards food	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	33	0	target revised	113	35					
		Number of youth farmer projects supported by the Department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	22	0	target revised	83	64					
		Number of projects for persons with disability supported by the Department	Non-Standardized	Not Applicable	Number	Vibrant, equitable, sustainable rural communities contributing towards food	Growing SMMEs and cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	6	0	target revised	34	6					
		Number of black commercial farmers supported	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	6	9	Due to high farmer demand	23	24					
		Number of agricultural job opportunities created through departmental interventions	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	126	0	target revised	468	94					
		Number of hectares planted for food production through Departmental support	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	6699	7243	Due to high farmer demand	28320	22760.12					
		Number of female farmer projects supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	56	83	Due to high farmer demand	140	293					
		Number of youth farmer projects supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	22	44	Due to high farmer demand	86	139					
		Number of projects for people with disability supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	4	7	Due to high farmer demand	23	54					
		Number of producers supported in the Red meat commodity	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	151	Due to high farmer demand	328	456					
		Number of producers supported in the Grain commodity	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1379	2543	Due to high farmer demand	6930	6200					
		Number of producers supported in the Cotton commodity	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	6	Due to high farmer demand	8	12					
		Number of agricultural job opportunities created through departmental interventions	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	34	151	Due to a higher number of producers supported this quarter, more jobs	317	412					
	Sub Programme 3.2: Extension and Advisory Services	Number of producers supported with agricultural advice	Non-Standardized	Not Applicable	Number	Vibrant, equitable, sustainable rural communities contributing towards food	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1953	0	target revised	7641	2774					
		Number of producers supported with agricultural advice	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1759	1921	Due to high farmer demand	6858	8238					
	Sub Programme 3.3: Food Security	Number of smallholder producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	863	0	target revised	3958	221					
		Number of subsistence producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	4465	0	target revised	18701	4211					
		Number of smallholder producers supported	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	69	332	Due to high farmer demand	1972	1348					
		Number of subsistence producers supported	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	891	5463	Due to high farmer demand	13455	20711					
		Number of hectares planted for food production through Departmental support	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	5013	7243	Due to high farmer demand	22310	26803.7					
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of samples collected for targeted animal disease surveillance	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	500	0	target revised	2000	675					
		Number of visits to epidemiological units for veterinary interventions	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	3300	0	target revised	13200	3345					

Dennis Ramanyimi	National Oversight	Discrepancies were noted during reporting for the first quarter, on the EOPRS, in connection with the annual	21/07/2022										
Lulama Sthembela Ndlati	OTP Coordinator	please receive report and note the following:	21/07/2022										
Siza Sibande	Accounting Officer	Approval Certificate- Q1- DARD Q1 Report approved.	18/08/2022										
Thabani Wiseman Mkhize	Department Coordinator	DARD 2022/23 APP	23/06/2022										
Thabani Wiseman Mkhize	Department Coordinator	Dear HOD,	29/07/2022										