			Public Entity Institution of Agribusiness E													
					1				Quarter	-3					Annual Performance	
	Programme	Sub Programme Programme 1 - Finance and Administration	Indicator Number of approved Procurement Plans submitted to	Indicator Type	Output	MTSE Priority Priority 1: A Capable, Ethical and	Cluster Governance and Administration cluster	Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action Audited Annual
	Programme 2 - Comprehensive Capacity	Programme 2 - Comprehensive Capacity Buildin	Provincial Treasury Number of training plans developed in line with	Non-Standardized		Developmental State Priority 2: Economic Transformation	The Economic Sectors, Employment and					į.				
	Building Programme 3 - Enterprise and Value Chain	Programme 3 - Enterprise and Value Chain	training requests (2023/24) Number of jobs created and/or sustained in the	Non-Standardized		And Job Creation Priority 2: Economic Transformation	Infrastructure Development cluster The Economic Sectors, Employment and					1				
	Development	Development	supported agribusiness enterprises		Not Applicable							290				
	Programme 4 - Infrastructure Development	Programme 4 - Infrastructure Development	Number of Infrastructure Frameworks developed in line with the NDP Infrastructure master plan	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					1	1			
	Programme 1 - Finance and Administration	Programme 1 - Finance and Administration	Number of quarterly financial management reports submitted to Provincial Treasury in line with the	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	1	Achieved	None	4	3			+
						Developmental State										
5.			Percentage of supplier's valid invoices paid within 30 days		Average	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	100	100	Achieved	None	100	99,33333333333333333333333333333333333			
			days Number of annual strategic documents produced on planning and reporting as per statutory requirement.	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	0	0	No Target Due	None	2	1			
			(ADD 2021/24 AB 2021/22) Percentage of internal audits completed in line with the approved audit plan	Non-Standardized	Average	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	100	100	Achieved 4/4 Actions Completed in line with the approved Internal	None	100	200			
			Percentage of actions completed in line with the approved Risk Management implementation plan	Non-Standardized	Average	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	100	75	Audit Plan Not Achieved 3/4 Actions completed in line with the approved Blak Management Implementation Plan. The Broilew of the Blak Management Framework and was done but has not been approved by the ACM Board. This approved by the ACM Board. This	Facilitate approval of the Risk Management Framework by the ADA Board.	100	09,33333333333333333 3333333			
			Number of partnerships established to support agribusiness	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development duster	1	2	proved by the ADA Board. The Framework is awaiting the next Board Seating for approval. Target Ecceeded Achieved The over-achievement was due to one MOU being finalized	None	4	4			
	December 1 Company of the "	Second Complete Co. 7 - 7	Number of training sessions facilitated for targeted	New Procedure Co.	Not Applicable	Rivilla V Francis Touris		10		earlier than anticipated		10	30.			
	Tog parms 2 - Comprehensive Copunity		groups	Non-ocandardized	NOT APPLICABLE	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development duster	10		Target Exceeded The over-achievement was due to 1 additional training session that was facilitated at no additional cost.	The target for this indicator was reviewed during the Strategic planning session which was held on 22-24 Nov 2022 and will be adjusted accordingly in the 2023/34 APP to mitigate against under planning/targeting.	30	30			
			Number of enterprises supported through capacity building initiatives	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Engloyment and Infrastructure Development cluster	23	28	Target Exceeded 15 Additional enterprises were supported with training at no extra costs	The target for this indicator was reviewed during the Strategic planning session which was held on 22-26 Nov 2022 and will be adjusted accordingly in the 2023/24 APF to mitigate against under planning/targeting.	40	73			
			Number of entrepreneurs trained in their related agribusiness enterprises	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	25	28	Target Exceeded 3 Additional Entrepreneurs were supported with training at no extra cost	The target for this Indicator was reviewed during the Strategic planning session which was held on 22-24 Nov 2022 and will be adjusted accordingly in the 2023/24 APP to mitigate against under planning/targeting.	ED .	85			
			Number of individuals trained in the agribusiness sector	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	120	219	Target Exceeded 56 Additional Individuals were supported with training at no extra cost	The target for this Indicator was reviewed during the Strategic planning session which was held on 22-24 Nov 2022 and will be adjusted accordingly in the 2021/24 APP to milligate against under planning/targeting.	400	493			
	regramme 3 - Enterprise and Value Chain evelopment	Programme 3 - Enterprise and Value Chain Development	Number of enterprises supported in agribusiness	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and hifrastructure Development cluster	5	5	Target Achieved	None	23	37			
			Number of authorizons	de Non-Pay 1 1 1	Man day 1 11	Relative & Frances Co.	The Ferrancia Fasters T			No Target due this quarter	None	30	10			
p			Number of agribusiness enterprises supported toward market access Number of youth owned enterprises supported within	a New Pandard	Mat Applicable	And Job Creation	Infrastructure Development cluster		,			22	12			
			agribustness	morround GBFGI2EG	vene replacate	Pilosty 2: Economic Transformation And Job Creation	The Economic Section, Employment and Infrastructure Development cluster		-	Not Achieved The under-achievement was due to enterprise planned to be supported during quarter 3 were achieved earlier than anticipated during quarters 1.82 and implementation was still underway for some enterprises. Target is on track.	M&E will continue to track and monitor the indicator in the coming quarter.					
			Number of women owned enterprises supported within agribusiness Number of susported aeribusiness enterprises owned	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	2	3	Target Exceeded The over-achievement was due to one additional enterprise being supported during the 3rd quarter. No Target due this quarter	None None	20	21			
	Programme 4 - Infrastructure Development	Programme 4 - Infrastructure Development	hy nerons with disabilities Number of enterprises supported with infrastructure	Non-Standardized	Not Applicable	And Job Counting	Infrastructure Development cluster The Economic Sectors, Employment and	0	0	No Target Due this quarter	None	5	5			+
			planning			Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster									

QPR for for institution of of location Report Page - 1

			Number of infrastructure equipment maintained to ensure constant water supply to the irrigation scheme	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment Infrastructure Development cluste			25		Infrastructure maintenance came as a result of various wate infrastructure breakdowns (Pumps, Water network leaks		80	70						
Total .	22											and Electrical equipment) due to aged infrastructure.									
Feedback													<u> </u>								
	Quarter - 1					Qua	rter - 2	2 Quarter - 3			Quarter - 4			Audited Annu				inual			
Username Q1	Role Q1	Feedback Q1		Dated Q1	Use	ername Q2	Role Q2	Feedback C	3 Date	d Q3	Usemame Q4		Role Q4	Dated Username		Role	Feedback			Dated	-
						ol Siyakwazi	Entity Coordinator														
						ama Sthembela Ndlazi	OTP Coordinator														
			·			bani Wiseman Mkhize	Transferring Depart														
						ol Siyakwazi	Entity Coordinator														
					Siya	ibonga Mazibuko	Accounting Officer														
								Please receiv		12/01/2023											
								Please receiv		12/01/2023											
								DARD notes report	the ALIA	18/01/2023											
								DARD notes report	the ADA	18/01/2023											
								DARD notes	the ADA	18/01/2023											
								Please receiv with some or	ve report omments.	18/01/2023											
								Please find t - 2022/23 Fir Performance approval	nal	30/01/2023											
								Approval Ce Approved	rtificate: Q1-	30/01/2023											
Carol Siyakwazi	Entity Coordinator	Please receive Q1 Report (Prelimin	ury)	13/0	7/2022																
Carol Siyakwazi	Entity Coordinator	Please receive the submission of the	he ADA Q1 Performance Report for 2022/23	29/0	7/2022																
Lulama Sthembela Ndlazi	OTP Coordinator	please receive report with some co	omments and note the following:	21/0	7/2022																
Thabani Wiseman Michize	Transferring Department Conscionator	DARD Comments		20/0	7/2022																
Zenzele Ndiela	Accounting Officer	Approval Certificate: Q1- submissis	on of ADA QPR1 2022/23	29/0	7/2022																

Office to included of incoming ACEISES IN MINISTER PROVINCE ACEISE ACE