



PROVINCE OF KWAZULU-NATAL  
ISIFUNDAZWE SAKWAZULU-NATALI

# Performance of Global Fund Supported Programmes in KZN

Presentation to Provincial Council on AIDS

11 July 2018

Ms I Maina

*Through Unity in action, we can move KZN to a prosperous future*

# Presentation Outline

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2. Distribution of Programmatic Financial Resources by PR
3. Distribution of Programmatic Financial Resources by Program Area
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5. Overview of Year 2 Programme Performance
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# Overview of GF Support in KZN

Estimated budget of ZAR 627 million<sup>1</sup> for 2016 – 2018 managed by 7 PRs: KZNT, AFSA, NACOSA, Right to Care, Khethimpilo, Soul City and NDOH

Programmes include:

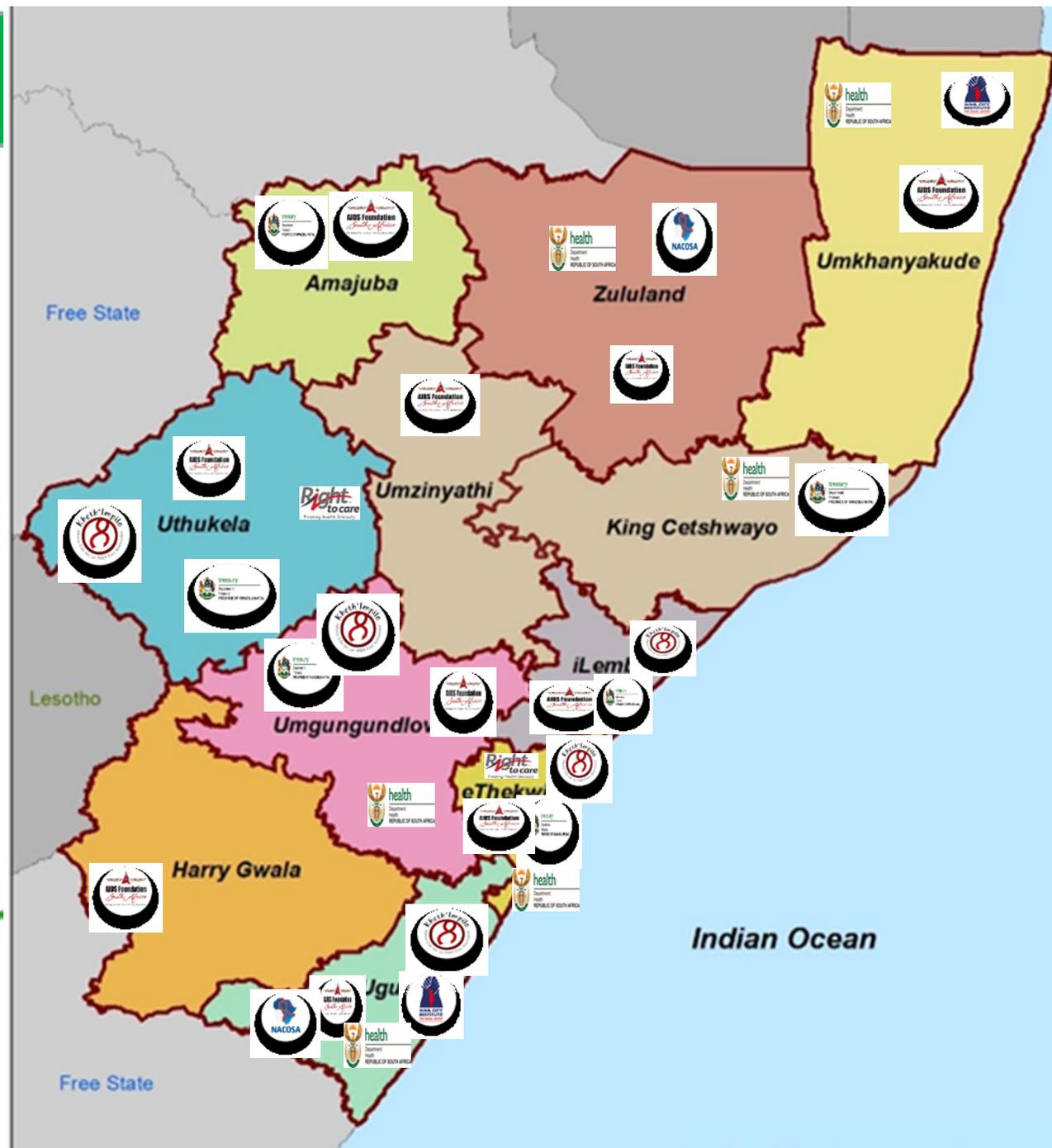
- HIV prevention among Adolescent Girls and Young Women (AGYW) 10 – 24 years
- TB prevention and treatment
- HIV prevention among sex workers
- HIV prevention among MSM & Transgender
- HIV prevention among people who inject drugs
- Other vulnerable populations: HIV prevention among farm Workers
- Other vulnerable populations: TB/HIV prevention among people living in Informal settlements
- Other vulnerable populations: Gender based violence
- Adherence support, stigma and discrimination

All 11 districts are covered



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<sup>1</sup>Budget is based on amounts provided by PRs. Excludes funds allocated to NDOH for KZN as it was not made available and allocations for programme management & HSS.



# Overview of Global Fund Support in KZN

PR	Programme	District	LM	SR	SSR
KZN Treasury	Adolecent Girls and Young Women (AGYW)	King Cetshwayo	uMfolozi, uMlalazi	Mphilonhle	None
	AGYW – Cash plus Care	King Cetshwayo	Nkandla, uMfolozi, uMlalazi, Mtonjaneni, uMhlathuze	CINDI	EDI, Lifeline Zululand, ChildCare
	VP: TB in Informal Settlements	eThekwini	Amaoti, Amatikwe, Malukazi, Cato Crest	Aurum Institute	Exodus
	VP: HIV prevention among farm workers	uMgungundlovu	Richmond, Umgeni, uMshwati, Mkhambatini	Aurum Institute	Thandanani
	VP: HIV prevention among AGYW	Amajuba, uThukela	Dannhauser, Newcastle Alfred Duma, Okhahlamba	HST	To be appointed
AIDS Foundation	TVET Colleges	All TVETS/All Districts	Information not provided	HEAIDS	None
	Gender Based Violence	eThekwini, uMgungundlovu, Ilembe, Ugu, King Cetshwayo	Information not provided	Lifeline DBN, Childline, LifeLine Zul. Lifeline PMB	None
	Community Systems Strengthening	Zululand, Ilembe and King Cetshwayo	Information not provided	Queen Thandi Foundation Trust KZN Regional Christian Council	None
	AGYW	iLembe	KwaDukuza	Community Care Project	None



# Overview of Global Fund Support in KZN

PR	Programme	District	LM	SR	SSR
NACOSA	Young Women & Girls	Zululand	Abaqulusi and Nongoma	MIET, Humana, Childline SA	None
	Sex work	Ugu	Information not provided	Lifeline Durban	None
Khethimpilo	Adherence	uGu, uMgungundlovu, eThekwini, uThukela	Information not provided	Nompumelelo, THINK SA, St Clements HBC, South Coast Hospice, Vulamehlo, Siyakwamkela	None
Right to Care	Men who have Sex with Men & Transgender	eThekwini, uThukela	Information not provided	LGBTI Centre	None
	People Who Inject Drugs	eThekwini	Information not provided	TB/HIV Care	None
Soul City	RISE Clubs	Ugu	Information not provided	None	None
	Stigma Campaign	uMkhanyakude	Information not provided	EDI, Mseleni, Zisize	None

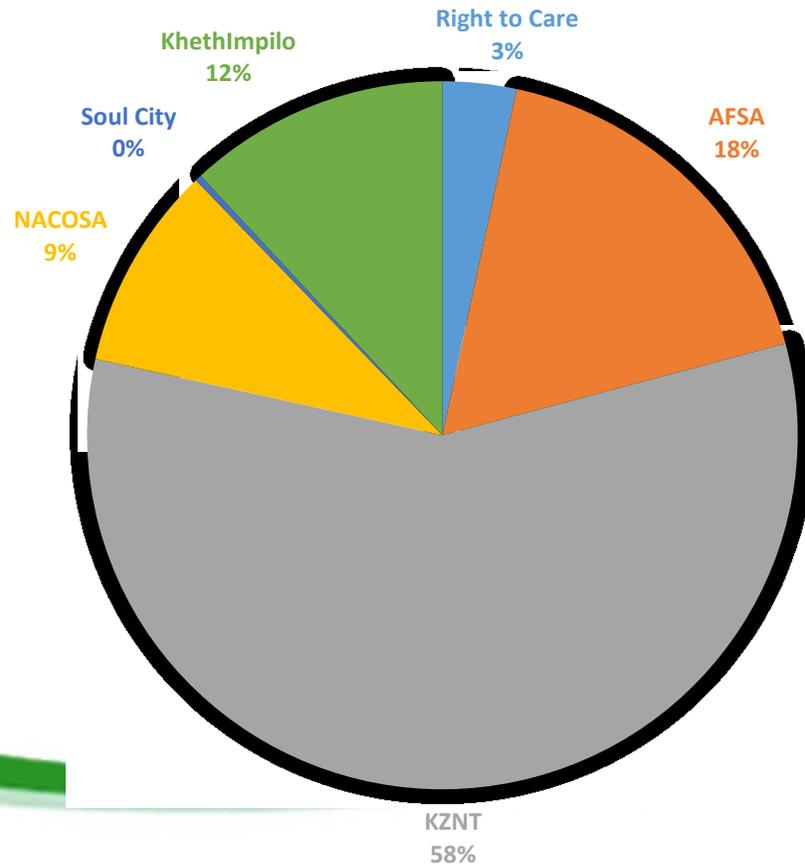


# Overview of Global Fund Support in KZN

PR	Programme	District	LM	SR	SSR
National Department of Health	Prevention programs for other vulnerable populations Mass Media Communication	All districts	Information not available	HIV and AIDS Prevention (SBCC) Unit	None
	MDR TB	All districts	Information not available	TB Cluster	None
	TB/HIV - TB Informal Settlements	Ethekwini	Claremont and Bhambhayi	National Religious Association of Social Development (NRASD)	None
	TB/HIV - TB Inmates	Ethekwini and uMgungundlovu	Information not available	Right to Care and TB/HIV Care	None
	TB/HIV - TB/HIV coinfection	All districts	Information not available	TB Cluster	None
	Treatment Care and Support - ART	All districts	Information not available	HIV and AIDS Cluster	None
	Treatment Monitoring	All districts	Information not available	Pharmacovigilance Unit	None
	HSS - Health Population Registration System (HPRS)	All districts	Information not available	Strategic Planning	None
	HSS - CBIMS	All districts	Information not available	Department of Social Development	None



# Distribution of Programmatic Financial Resources by PR

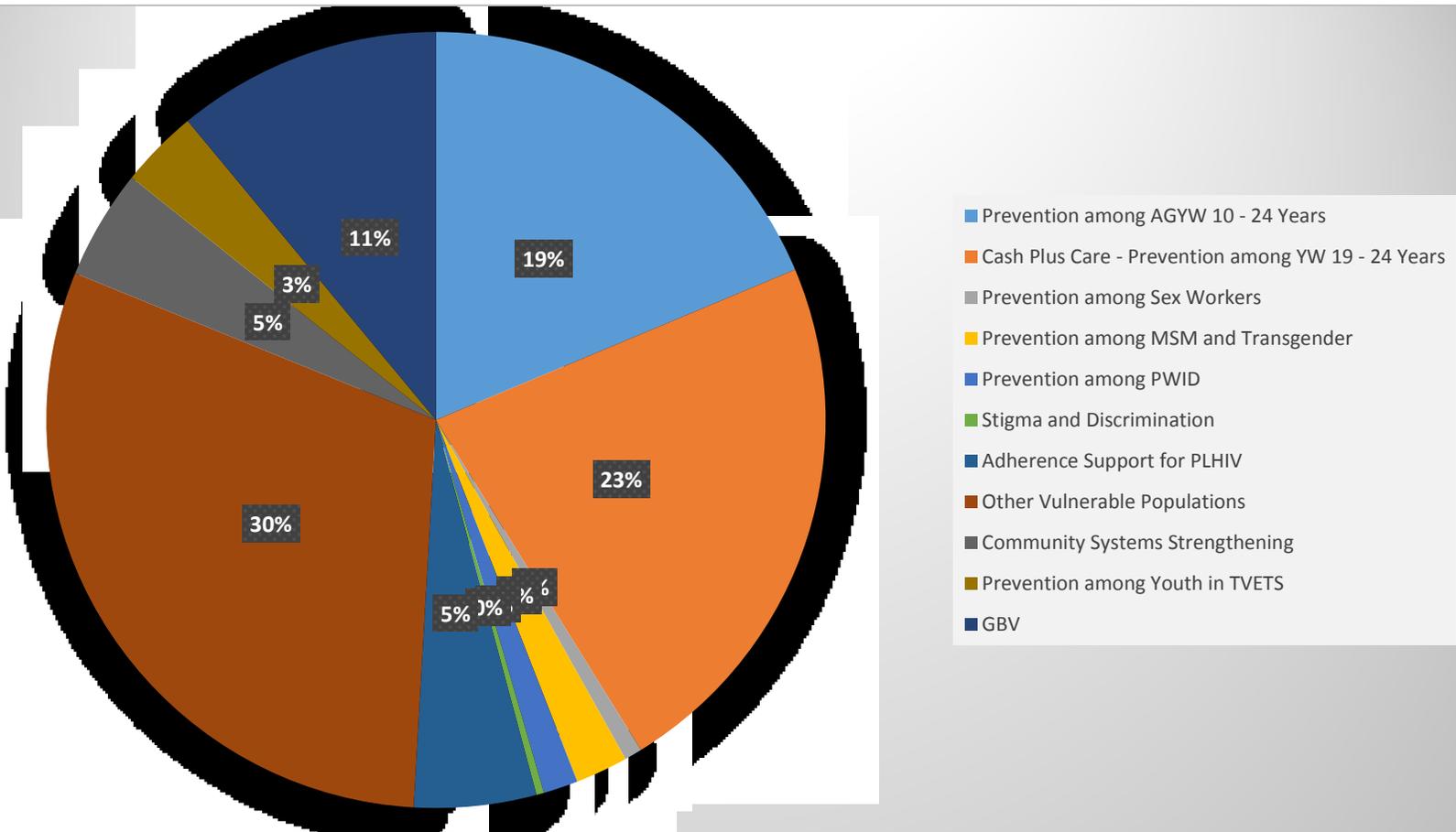


PR	3-Year Budget - ZAR
Right to Care	21 079 461
AFSA	109,695,508
KZNT	361,839,625
NACOSA	54,365,543
Soul City	1,838,176
KhethImpilo	74,760,294

NB: Budget amount exclusive of NDOH funds and Programme Management and HSS funds



# Distribution of Programmatic Financial Resources by Program Area



- The bulk of the funds, 42%, are invested in AGYW programmes including cash plus care. This is consistent with the epidemiology
- 30% are for Other Vulnerable Populations programmes which cover AGYW, Farm Workers and TB in Informal Settlements.
- 11% for GBV programmes
- 5% for CSS
- 4% for Key populations
- NB: NDOH funds not included



# Overview of Financial Performance by Programme and PR

Programme	PR	Approved Year 1 budget	Year 1 Expenditure	Year 1 Burn Rate	Approved Year 2 budget	Year 2 Expenditure	Year 2 Burn Rate	Cumulative Expenditure Year 1 & 2	Cumulative Burn Rate Year 1 & 2
Prevention programs for MSM & TG	Right to Care	4 075 070	3 388 785	83%	4 359 848	3 564 253	82%	6 953 038	82%
Prevention programs for PWID	Right to Care	2 150 925	1 031 847	48%	2 396 688	2 082 904	87%	3 114 751	68%
Prevention programmes for Adolescent and Youth in & out of school – TVETS	AFSA	4 256 810	5 310 946	125%	6 920 115	6 083 438	88%	11 394 384	102%
Prevention programmes for other vulnerable populations Gender Based Violence (GBV)	AFSA	9 236 159	9 059 847	98%	27 316 028	2 945 8605	108%	38 518 452	105%
Community Systems Strengthening (CSS)	AFSA	7 033 076	6 391 161	91%	9 805 472	7 467 427	76%	13 858 588	82%
Treat, care and support	Khetilmpilo	15 316 459	4 913 933	32%	29 904 432	26 263 348	88%	31 177 281	69%
Adolescent Girls and Young Women (AGYW)	KZN Treasury	14 648 122	4 303 722	29%	20 384 628	15 095 337	74%	19 399 059	55%
Vulnerable Populations	KZN Treasury	0	0		88 140 950	87 348	0%	87 348	0%
Cash Plus Care	KZN Treasury	47 700 000	0	0%	49 131 000	1 420 299	3%	1 420 299	1%
Sex Work Programme	NACOSA	457 105	434 637	95%	1 795 589	1 789 738	100%	2 224 375	99%
Adolescent Girls and Young Women Programme	NACOSA	10 601 225	9 857 188	93%	12 574 037	12 100 484	96%	21 957 672	95%
Stigma and Discrimination	Soul City	N/A	N/A		1 838 177	1 436 729	78%	1 436 729	

## Rating of Y2 Financial Performance

Rating	Scale	Description	Y2 Performance Number and % of Programmes n = 12
A1	>100%	Exceeding Expectation	1 x AFSA GBV
A2	90-100%	Meeting Expectations	2 X NACOSA Sex Work and AGYW
B1	60-89%	Adequate	2 x RTC MSM, TG and PWID 2 x AFSA – CSS, TVETS 1 x KI – Adherence 1 x KZNT – AGYW 1 x Soul City – Stigma
B2	30-59%	Inadequate but potential	None
C	<30%	Unacceptable	2 x KZNT – Cash & Care and OVP

# Overview of Year 2 Programme Performance

Programme & sub-programme	PR	Year 2 Targets	Year 2 Actual	Overall Status
Prevention among AGYW - HTS	KZN Treasury	16 750	10 583	63%
	NACOSA	9 000	8 298	92%
Prevention among AGYW - Lifeskills	KZN Treasury	7 960	8 771	110%
	NACOSA	7 720	7 464	97%
Prevention among AGYW – cash plus care	KZN Treasury	20 000	0	0
Prevention among adolescents and youth in TVETS - HTS	AFSA	27 350	20 065	73%
Prevention among adolescents and youth in TVETS - Lifeskills	AFSA	100 524	26 125	26%
Prevention services among sex workers	NACOSA	1 260	1 753	139%
Prevention among sex workers – Safe Spaces	NACOSA	135	155	115%
Prevention among sex workers – HTS	NACOSA	288	286	99%

## Rating by Sub-Programme

Rating	Scale	Description	Number and % of Sub-Programmes n = 28
A1	>100%	Exceeding Expectation	13 (46%)
A2	90- 100%	Meeting Expectations	3 (11%)
B1	60-89%	Adequate	5 (18%)
B2	30-59%	Inadequate but potential	1 (4%)
C	<30%	Unacceptable	6 (21%)

# Overview of Year 2 Programme Performance cont.

Programme & sub-programme	PR	Year 2 Target	Year 2 Actual	Overall Status
Prevention among MSM – Lifeskills	Right to Care	7 884	9 413	120%
Prevention among MSM - HTS	Right to Care	3 940	5 991	155%
Prevention among Transgender– Lifeskills	Right to Care	280	649	232%
Prevention among Transgender - HTS	Right to Care	140	476	340%
Prevention services among PWID	Right to Care	324	370	114%
Prevention among PWID - HTS	Right to Care	162	470	290%
Prevention among PWID – Needles and syringes	Right to Care	235 872	144 275	62%
Adherence Support	Khetimpilo	193,692	162,382	84%
Stigma and Discrimination	Soul City	10,000	2,434	24%

## Unpacking Performance by PR

Rating	Scale	PR and Sub-Programme
A1	>100%	1 x KZNT – AGYW Lifeskills 2 x NACOSA – Sex work prevention and safe spaces 6 x RTC – All MSM and TG programmes, PWID HTS program 4 x AFSA – GBV services, all 3 CSS programmes
A2	90-100%	3 x NACOSA - AGYW both HTS & Lifeskills, Sex work - HTS
B1	60-89%	1 x KZNT – AGYW HTS 2 x AFSA – Youth in TVETS – HTS, GBV HTS 1 x RTC – PWID NSP 1 x KI – Adherence support
B2	30-59%	1 x NDOH – TB in informal settlement
C	<30%	1 x AFSA – TVETS Lifeskills programme 2 x KZNT – Cash plus Care, Other Vulnerable Populations 1 x Soul City – Stigma and Discrimination 2 x NDOH – TB in informal settlements

# Overview of Year 2 Programme Performance cont.

Programme & sub-programme	PR	Year 2 Target	Year 2 Actual	Overall Status
Prevention programmes for other vulnerable populations Gender Based Violence (GBV) - Services	AFSA	47 375	52 316	110%
Prevention programmes for other vulnerable populations Gender Based Violence (GBV) - HTS	AFSA	29 202	25 820	88%
Other Vulnerable Populations Programme	KZN Treasury	Programme only started in Year 3	Programme only started in Year 3	Programme only started in Year 3
Community systems strengthening – Dialogues with traditional and religious leaders	AFSA	24	28	116%
Community systems strengthening – No of TL and RL participating in dialogues	AFSA	720	1 010	140%
Community systems strengthening - No of OVP reached with HIV, TB and STI prevention services	AFSA	10 472	14 600	140%

Financial and programmatic performance are aligned except for:

- TVETS programme which spent 88% of finances compared to lower programme results (73% for HTS and 26% for lifeskills).
- Key populations programmes which spent less than 90% of the allocated budget to achieve results between 114 & 340% of targets.
- Stigma and discrimination programme which spent 78% of budget and achieved 24% of programme results.
- CSS programme which spent 76% of the budget to achieve 140% of targets.

C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%

# Overview of Year 2 Programme Performance cont.

Programme	PR	Target	Actual	%
TB prevention and Treatment in Informal Settlements - Community reached with IEC	NDOH	43 200	10 778	25%
TB prevention and Treatment in Informal Settlements – Prevention packages	NDOH	43 200	17 744	41%
TB prevention and Treatment in Informal Settlements	NDOH	522	29	6%





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## Progress by Programme Area

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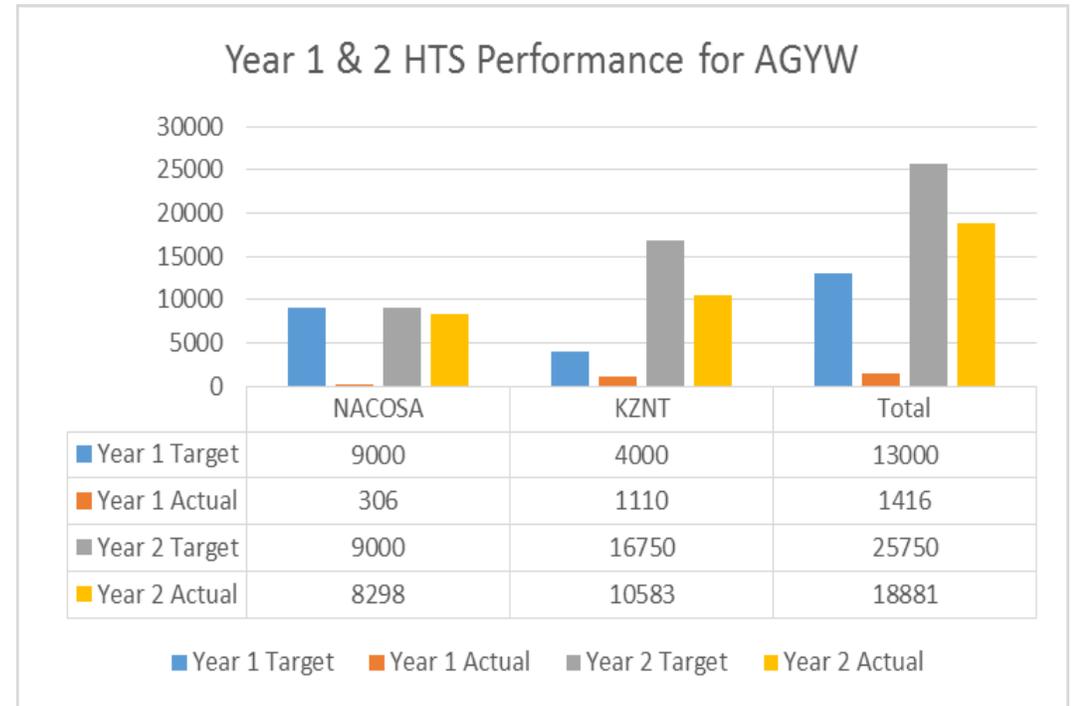
# Prevention Among Adolescent Girls and Young Women

## Year 2 Performance

Indicator	PR/District	Target	Actual	%
YP-other-2: Percentage of targeted beneficiaries who received an HIV test & know their test results (Total)	KZN Treasury - King Cetshwayo	16,750	10,583	63%
	NACOSA – Zululand	9,000	8,298	92%
Percentage of young people aged 10-24 years reached by life skills-based HIV education in and out of schools	KZN Treasury – King Cetshwayo	7,960	8,771	110%
	NACOSA – Zululand	7,720	7,464	97%
Cash plus Care	KZN Treasury – King Cetshwayo	20,000	0	0%

	C	B2	B1	A2	A1
	<30%	30-59%	60-89%	90-100%	>100%



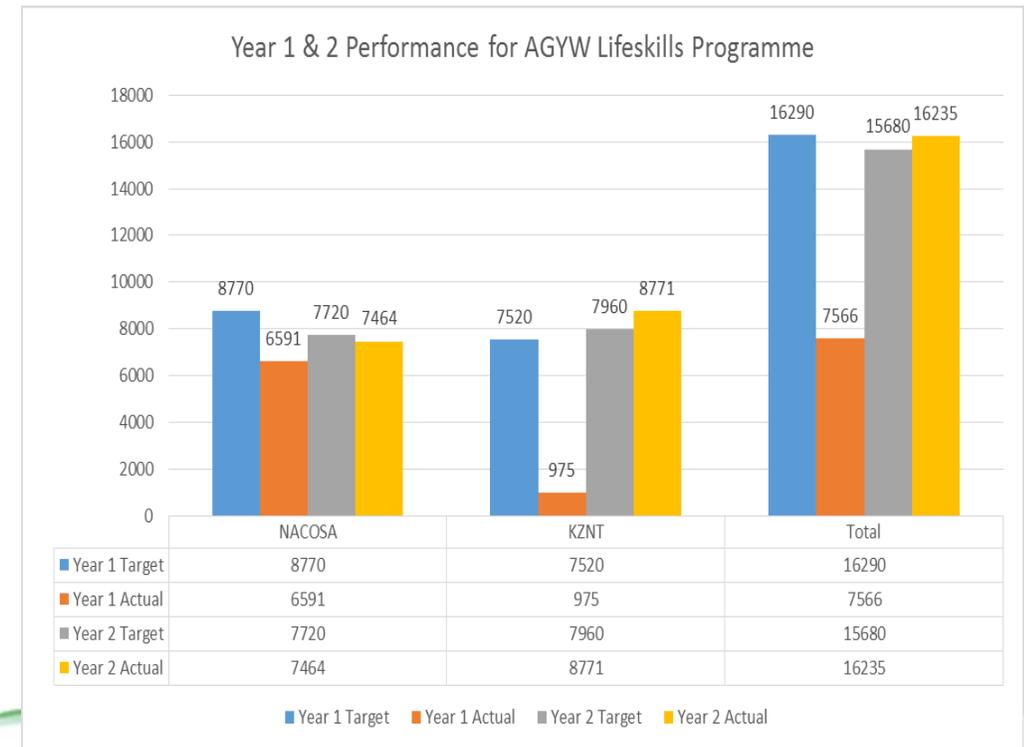
- Slow start-up in Year 1 for both PRs. Combined performance improved HTS uptake from 11% in Year 1 to 73% in Year 2.
- Implementation of Cash plus care started in March 2018. To date, the programme has enrolled 14792 Young women. Of these, 8000 have received care and 6200 have been received both cash plus care.
- Delays in payments are due to slow implementation of biometric system at enrolment which leads to errors during registration.



# Lifeskills Programme Performance by Intervention

## Year 2 Performance

Intervention	PR	Target Year 2	Actual Year 2	% Performance Year 2
Rise Young Women's Clubs	NACOSA	1000	758	76%
	KZNT	1000	912	91%
Soul Buddyz Clubs	NACOSA	1250	1346	108%
	KZNT	1250	1769	142%
Keeping Girls in School	NACOSA	5000	4910	98%
	KZNT	5000	5610	112%
Teen Parenting	NACOSA	400	381	95%
	KZNT	500	309	62%
Child Protection	NACOSA	70	69	99%
	KZNT	140	171	122%



- Programme performance has improved. Retention of RISE club members remains a challenge.
- Teen parenting programme for KZNT started late. The PR has put in place catch-up plans to meet outstanding Year 2 targets in Year 3.



C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%

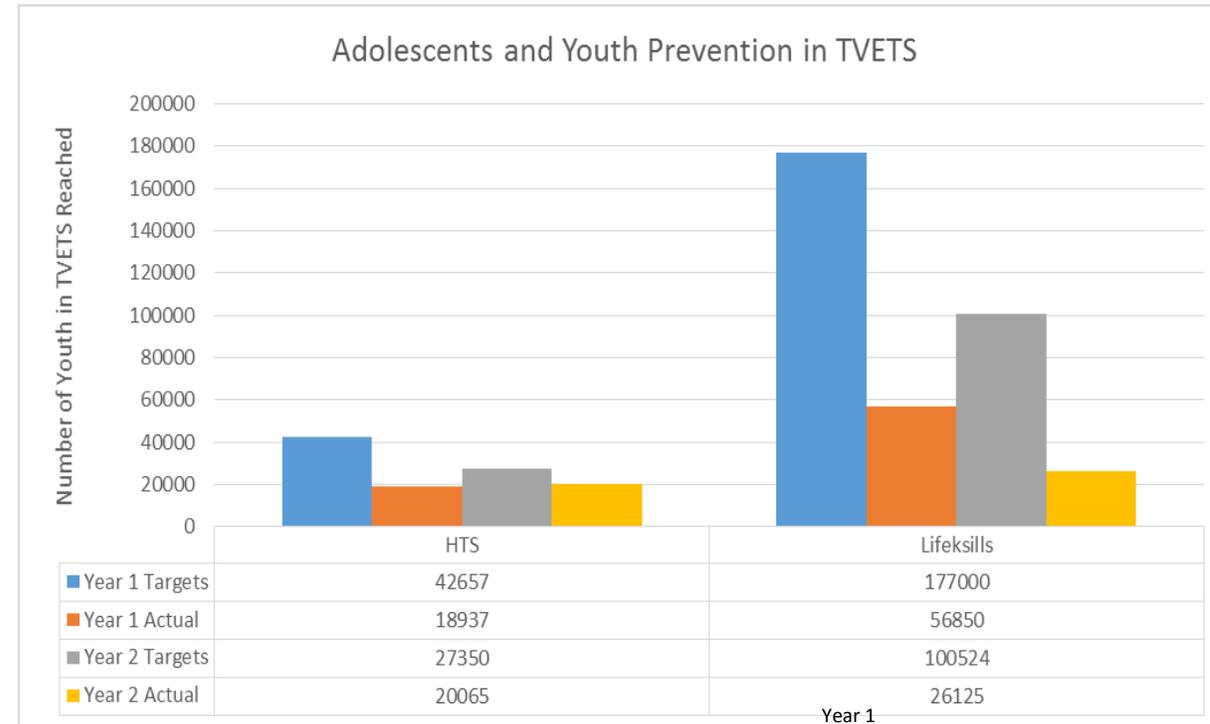
# Prevention Among Adolescents and Youth in TVETS

## Year 2 Performance

Indicator	PR/District	Target	Actual	%
YP-other-2: Percentage of targeted beneficiaries who received an HIV test & know their test results (Total) - TVETS	AFSA – All districts	27,350	20,065	73%
Percentage of young people aged 10-24 years reached by life skills-based HIV education in and out of schools (TVETS)	AFSA – All districts	100,524	26,125	26%

	C	B2	B1	A2	A1
	<30%	30-59%	60-89%	90-100%	>100%



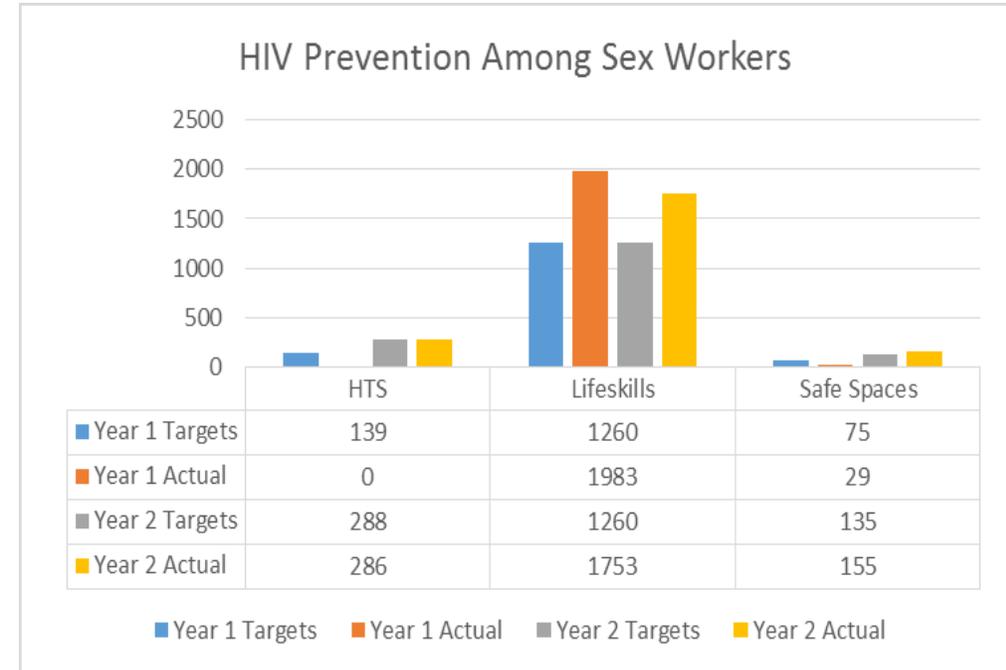
- PR has put in place catch up plans to address poor performance. This includes partnering with CSOs to implement these plans

# Key Populations – Sex Work

## Year 2 Performance

Indicator	PR/District	Target	Actual	%
Percentage of sex workers reached with HIV prevention programs - individual and/or smaller group level interventions	NACOSA - Ugu	1 260	1 753	139%
Sex workers reached with creative spaces or small groups (non cumulative indicator)	NACOSA - Ugu	135	155	115%
Percentage of sex workers that have received an HIV test during the reporting period and know their results	NACOSA – Ugu	288	286	99%

C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%



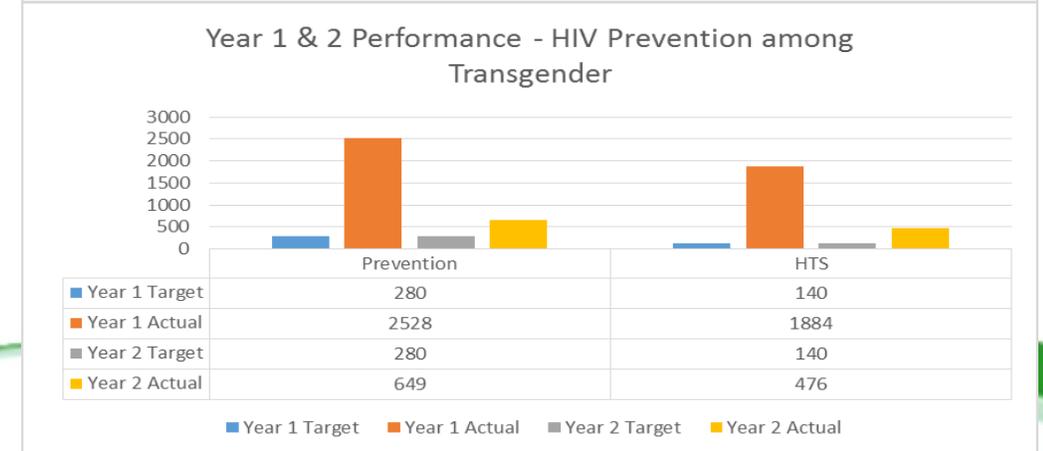
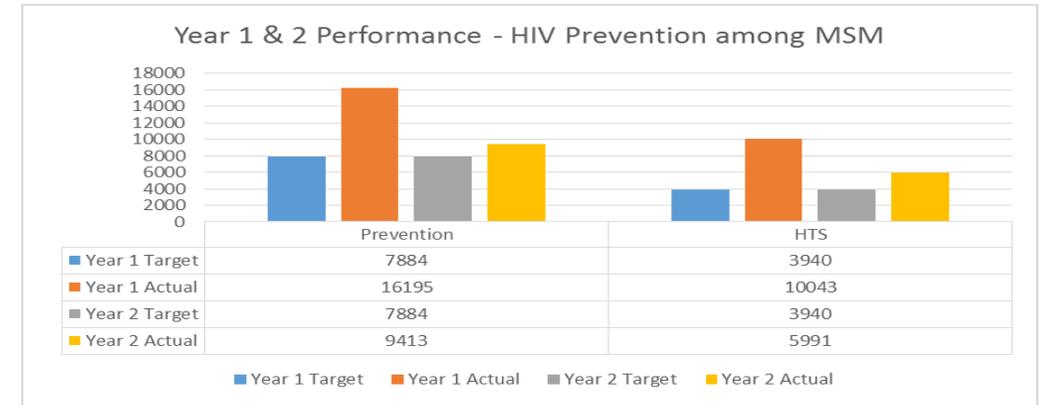
- Programme is over-performing and on course.
- This could indicate the population of Sex Workers in Ugu is higher than anticipated during planning.

# Key Populations – MSM & Transgender

## Year 2 Performance

Indicator	PR/District	Target	Actual	%
Number of MSM reached with HIV prevention services	Right to Care (RTC) uThukela and eThekweni	7 884	9 413	120%
Number of MSM provided with HCT and know their results	As above	3 940	5 991	155%
Number of TG reached with HIV prevention services	As above	280	649	232%
Number of TG provided with HCT and know their results	As above	140	476	340%

C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%



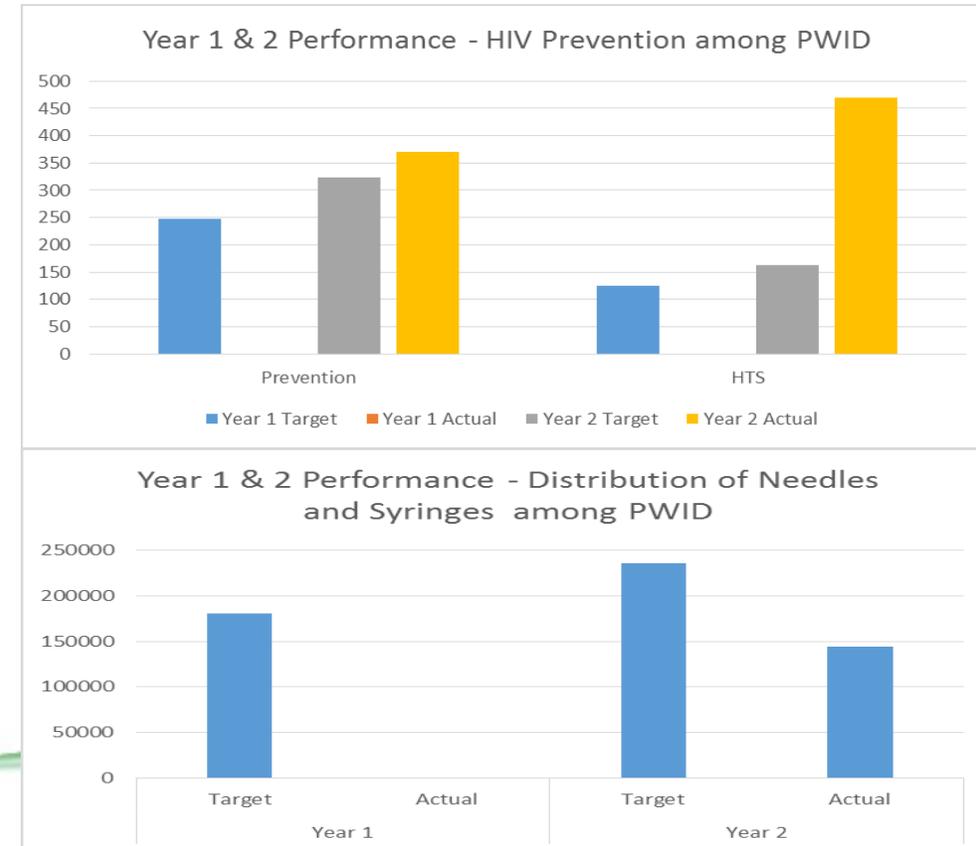
- Programme is over-performing due to retention of additional staff hired during Year 1 catch-up phase.
- Decline in TG performance in Year 2 could be due to saturation.

# Key Populations – PWID

## Year 2 Performance

Indicator	PR/District	Target	Actual	%
Number of PWID reached with HIV prevention services	Right to Care – eThekweni	324	370	114%
Number of PWID provided with HCT and know their results	As above	162	470	290%
Number of needles and syringes (NSP) distributed	As above	235 872	144 275	62%

C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%



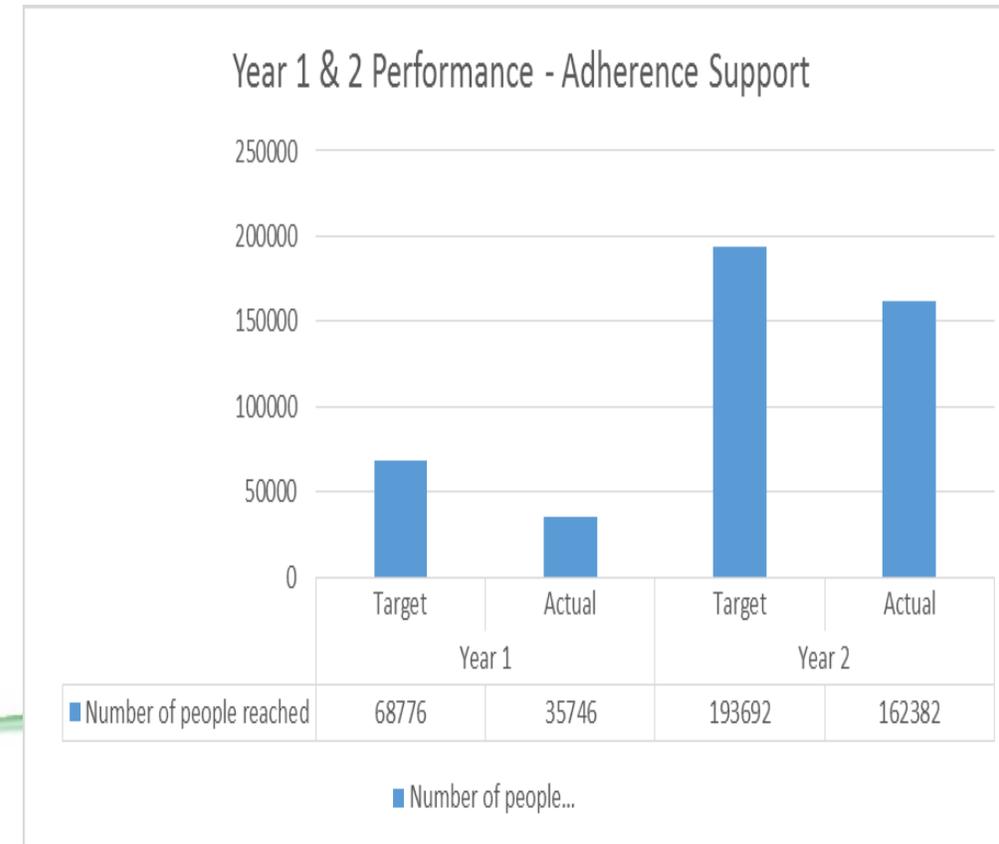
- Waste management – PWID clients scared to be found with used needles as they would be prosecuted hence, at times, they dispose improperly.
- Challenges experienced as a result of washed-up needles at Durban beach. Ongoing meetings with City Health and KZN DoH to resolve issue



# Adherence Support, Stigma and TB

## Year 2 Performance

Intervention	PR/District	Target	Actual	%
Adherence Support	Khethimpilo – uGu, uMgungundlovu, eThekwini, uThukela	193,692	162,382	84%
Stigma and Discrimination	Soul City – uMkhanyakude	10,000	2,434	24%
TB in Informal Settlements	NDOH – eThekwini, uGu, King Cetshwayo, uMgungundlovu	Information not provided	Information not provided	Information not provided
MDR - TB	NDOH – Zululand, King Cetshwayo, uMgungundlovu, uMkhanyakude, Ugu, eThekwini	Information not provided	Information not provided	Information not provided



C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%

# Other Vulnerable Populations - Gender Based Violence

## Year 2 Performance

Intervention	PR/District	Target	Actual	%
Thutuzela Care Centres	AFSA - eThekwini, uMgungundlovu, Ilembe, Ugu, King Cetsthrwayo	10345	8407	81%
TCC – HTS	As above	8276	6337	77%
IPV	As above	35427	42489	120%
IPV – HTS	As above	20698	19483	94%
Stepping Stones and Creating Future	As above	648	581	90%
Shelters	As above	380	280	74%
Shelters – HTS	As above	228	0	0%
SAPS	As above	575	559	97%



Information for year 1 not available by intervention

C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%

# Community Systems Strengthening

## Year 1 & 2 Performance

Intervention	PR/District	Year 1 Target	Year 1 Actual	%	Target Year 2	Actual Year 2	%
Dialogues conducted by traditional leaders	AFSA-Zululand, Ilembe and King Cetshwayo	12	1	8%	12	16	133%
Number of traditional leaders participated in Dialogues	As above	360	93	26%	360	729	203%
Number of vulnerable populations reached with HIV, TB & STI prevention education package	As above	5236	2669	51%	5,236	6,473	124%
Dialogues conducted by religious leaders	As above	12	4	33%	12	12	100%
Number of religious leaders participated in Dialogues	As above	360	108	30%	360	281	78%
Number of vulnerable populations reached with HIV, TB & STI prevention education package	As above	5236	6005	115%	5,236	8,127	155%

C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%

Project had a slow start in year 1 and a dramatic turnaround in year 2.

# Other Vulnerable Populations – Year 2 Performance

- Finalised Focus for Impact analysis and community risk profiling in nine KZN districts – iLembe, Zululand, Ethekewini, Amajuba, uThukela, uMkhanaykude, Harry Gwala, Ugu and uMgungundlovu
- Based on findings from the KZN profiles, selected 4 districts for Other Vulnerable populations programme
- Developed four costed other vulnerable populations implementation strategies for the four districts. These were approved by Global Fund
- Procured two SRs for implementing OVP programmes in the four districts, one SSR for Social Behaviour Change Communication, one for review & update of CCG training materials and one for best practice documentation
- Supported all three districts of Mpumalanga to undertake FFI



# NDOH Year 2 Performance for MDR TB and TB in Informal Settlements

Custom Coverage Indicator	Geographic Area	Targets cumulative?	Target	Actual	Achievement Ratio
			Number	Number	
<ul style="list-style-type: none"> <li>MDR TB-3: Number of cases with drug resistant TB (RR-TB and/or MDR-TB) that began second-line treatment</li> </ul>	National	Cumulative Annually	13 350	10 208	76%
<ul style="list-style-type: none"> <li>TB/HIV-other 6: Percentage of community members started on TB treatment in informal settlements</li> </ul>	Subnational	Cumulative Annually	3 196	68	2%
<ul style="list-style-type: none"> <li>TB/HIV-2: Percentage of HIV-positive registered TB patients given anti-retroviral therapy during TB treatment</li> </ul>	National	Cumulative Annually	152 793	71 072	47%
<ul style="list-style-type: none"> <li>TB/HIV-other 1: Percentage of inmates provided with a comprehensive TB/HIV and STIs prevention package in Correctional Centres</li> </ul>	Subnational	Cumulative Annually	87 081	183 267	120%
<ul style="list-style-type: none"> <li>TB/HIV-other 2: Percentage of inmates started on TB treatment in Correctional Centres</li> </ul>	Subnational	Cumulative Annually	3 285	1 258	38%

National data provided.

Assumption is that provincial performance is similar to national performance



# NDOH Year 2 Performance for TB in Informal Settlements and ART

Custom Coverage Indicator	Geographic Area	Targets cumulative?	Target	Actual	Achievement Ratio
			Number	Number	
<ul style="list-style-type: none"> <li>TB/HIV-other 5: Percentage of clients provided with a comprehensive TB/HIV and STIs prevention package in Informal Settlements</li> </ul>	Subnational	Cumulative Annually	211 274	44 744	21%
<ul style="list-style-type: none"> <li>TCS-1: Percentage of adults and children currently receiving antiretroviral therapy among all adults and children living with HIV</li> </ul>	National	Non Cumulative - Other	4 200 000	4 189 070	100%

National data provided.

Assumption is that provincial performance is similar to national performance



# NDOH Year 2 Performance - TB Case Finding in DCS

SSR Name	Province	Management Areas	Total screened for TB (multiple)	Symptomatic TB	TB Symptomatic %	Sputum Collected	TB Positive	TB Positivity %	Initiated on TB treatment	Treatment initiation rate	Inmates screened to find 1 TB case	Screening Yield
RTC	KZN	Durban	22924	2220	10%	1720	241	14%	245	102%	95	1,1%
TBHIV Care	KZN	Pietermaritzburg Area	15157	3767	25%	3767	106	3%	106	100%	143	0,7%



# Lessons Learnt - Enablers

- Continuous engagement with key stakeholders from project initiation through implementation is key for buy-in and facilitates progress
- Establishing good relationship with key departments - DOH, DOE, DSD, SAPS, DACs is crucial
- Use of seasoned CBOs to implement and PR presence of PR in the district facilitates progress
- Recruitment of additional personnel and or CBOs through short-term contracts for implementation of catch up phase
- Working through OSS structures facilitates buy-in and fast tracks progress
- Buy-in from provinces is key in facilitating prompt implementation of the programs and collaboration with facilities.
- Still need to screen more clients to find one TB patient – cost effectiveness of the program.
- Targeted TB screening through contact tracing gives better yield than general community screening.



# Lessons Learnt - Barriers

- Implementation start-up time – most PRs took 6 – 12 months to get off the ground
- Inadequate capacity of implementing partner can slow down progress
- Lack of buy-in by community gate keepers and departments
- Stigma and discrimination is a barrier to uptake of services especially among Key populations, PLHIV and youth in TVETS
- Bureaucratic delays progress especially recruitment of SRs and affects burn rate
- Manual data capturing systems result in multiple errors and compromised data quality



# Lessons Learnt - What can be done better

- Need for linkage personnel to track and trace clients who may be lost to follow up
- Be modest with year 1 targets and maximise the time to get stakeholder buy-in and SRs in place
- Integrate capacity building initiatives for implementers and partners
- Improve stakeholder engagement and relationships with gatekeepers
- Time sensitive planning for in-school and TVET programmes to ensure that targets are reached
- Reporting through PCA structures at LM and district levels
- Regular onsite data verifications, programme reviews and “Deep Dive meetings give greater insight into program successes and challenges.



# Update on New Grant Application

- SA New Grant Application for 2019/20 – 2022/23 is due on 6 August 2018 to Global Fund
- Concept Note preparation and consultations are on-going
- CCM, through SANAC made a open Call for application for PR services on 4 May 2018 with a deadline for 28 May 2018
- CCM decision on selected PRs has not been announced. A total of 6 PRs will be nominated; of these, three slots have been ring-fenced for NDOH, 1 private sector entity and 1 CSO.





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**Thank You**

*Through Unity in action, we can move KZN to a prosperous future*