OVERVIEW OF ZULULAND DISTRICT

Zululand is comprised of 05 local municipalities and they are distributed as follows;

- Ulundi - 24 wards
- AbaQulusi - 22 wards
- Nongoma - 21 wards
- uPhongolo - 15 wards &
- eDumbe - 08 wards

The District has 90 wards in total with an estimated population of 803 575
There is currently one middle manager permanently serving the DAC and is also responsible for secretariat.

Budget allocation for the District is R300 000.00 for financial year 2017/18.

<table>
<thead>
<tr>
<th>NAME OF MUNICIPALITY</th>
<th>STAFF ALLOCATION</th>
<th>POINT OF ACCOUNTABILITY</th>
<th>BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>AbaQulusi</td>
<td>00</td>
<td>COM SERV</td>
<td>Not Applicable</td>
</tr>
<tr>
<td>eDumbe</td>
<td>02</td>
<td>COM SERV</td>
<td>No budget</td>
</tr>
<tr>
<td>Nongoma</td>
<td>02</td>
<td>COM SERV</td>
<td>Not received</td>
</tr>
<tr>
<td>Ulundi</td>
<td>02</td>
<td>COM SERV</td>
<td>R240 000.00</td>
</tr>
<tr>
<td>uPhongolo</td>
<td>01</td>
<td>COM SERV</td>
<td>R1 000 000.00</td>
</tr>
</tbody>
</table>
Intervention Area: Orphans and Vulnerable Children

Number Of Newly Registered OVCs

- **Q4(2016/17)**: Target 572, Actual 880
- **Q1(2017/18)**: Target 572, Actual 800

Legend:
- **Target**
- **Actual**
Intervention Area: Orphans and Vulnerable Children

OVC Registered receiving Care & Support

Q4 (2016/17):
- Target: 2800
- Actual: 4091

Q1 (2017/18):
- Target: 2500
- Actual: 3707
Intervention Area: PMTCT

Baby PCR Test Positive Around 10 Weeks

Q4(2016/17)
- Target: 0.50%
- Actual: 0%

Q1(2017/18)
- Target: 0.50%
- Actual: 1%
Intervention Area: PMTCT

Baby HIV Antibody Test Positive Around 18 Months

- Q4(2016/17): Target 0.50%, Actual 0%
- Q1(2017/18): Target 0.50%, Actual 0.3%
Intervention Area: PMTCT

NUMBER OF INFANT DEATHS IN HEALTH FACILITIES

Q4(2016/17) 44
Q1(2017/18) 95
Intervention Area: PMTCT

NUMBER OF MATERNAL DEATHS IN HEALTH FACILITIES

Q4(2016/17): 6
Q1(2017/18): 1
Intervention Area: HCT & TB screening

NUMBER OF HIV TESTS CONDUCTED

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Target</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Q4(2016/17)</td>
<td>50137</td>
<td>47525</td>
</tr>
<tr>
<td>Q1(2017/18)</td>
<td></td>
<td>39812</td>
</tr>
</tbody>
</table>

Q4(2016/17) vs Q1(2017/18): Target vs Actual
Intervention Area: HCT & TB screening

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Number of Positive Cases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Q4(2016/17)</td>
<td>4022</td>
</tr>
<tr>
<td>Q1(2017/18)</td>
<td>3939</td>
</tr>
</tbody>
</table>
Intervention Area: Condoms distribution

MALE CONDOM DISTRIBUTION

Q4(2016/17) Actual: 2645438, Target: 4309404
Q1(2017/18) Actual: 998094, Target: 3576000
Intervention Area: Condoms distribution

FEMALE CONDOM DISTRIBUTION

Q4(2016/17)
- Actual: 147617
- Target: 65767

Q1(2017/18)
- Actual: 1148800
- Target: 65767
Intervention Area: Male Medical Circumcision

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Target</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Q4(2016/17)</td>
<td>3371</td>
<td>1090</td>
</tr>
<tr>
<td>Q1(2017/18)</td>
<td>3204</td>
<td>1430</td>
</tr>
</tbody>
</table>
Intervention Area: TB Treatment

TB Suspects 5Yrs and Older Initiated on Treatment

Q4(2016/17): 922
Q1(2017/18): 1101
Intervention Area: Comprehensive ART services

TOTAL NUMBER OF PATIENTS REMAINING ON ART

Q4(2016/17): 97,293
Q1(2017/18): 92,170
Intervention Area: Prevention of Exposure to transmission from occupational exposure, sexual violence

NUMBER OF NEW SEXUAL ASSAULT CASES

Q4(2016/17) 152
Q1(2017/18) 129
Intervention Area: Prevention of Exposure to transmission from occupational exposure, sexual violence

NUMBER OF NEW SEXUAL ASSAULT CASES GIVEN ARVs

- Q4(2016/17): 83
- Q1(2017/18): 71
Intervention Area: Coordination, Monitoring & Evaluation

Number Of WACs Submitting Reports to LACs

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Actual</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Q4(2016/17)</td>
<td>90</td>
<td>0</td>
</tr>
<tr>
<td>Q1(2017/18)</td>
<td>90</td>
<td>0</td>
</tr>
</tbody>
</table>
DAC meeting for the reporting quarter of April – June 2017 was held on the 13th of June 2017.

Four LACs out of five are functional with an exception of AbaQulusi LAC

Ulundi LAC has launched its Civil Society, it was done on 06 June 2017. The schedule is in place for the other LMs

At least 53 out of 90 War Rooms are functional and OSS is a standing item on the DAC agenda where Task Teams account quarterly

DIP+ consultation was done on the 06th of September 2017
CHALLENGES

- Increasing number of infants dying in our health facilities
- Delayed staff establishment for DAC secretariat since there is only one staff member responsible for support
- Non functionality of AbaQulusi LAC
- Lack of reporting from DOE and Agriculture
- Poor attendance from Senior Managers of DoE and Arts & Culture
- Low functionality of Ward AIDS Committees
THANK YOU
DANKIE
NGIYABONGA