



# Analysis

**District AIDS Councils Multi-Sectoral Response to the HIV& AIDS,STIs & TB**

**Quarter 4 FY 2016/2017**

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## Introduction

- This status analysis for the District AIDS Councils multi-sectoral HIV & AIDS, STI and TB response for quarter 4 FY2016/2017.
- Data and information submitted by the District AIDS Councils to the Directorate of HIV & AIDS on behalf of the Provincial Council on AIDS is used in this analysis.
- Tables and graphs are used in the analysis to depict performance by quarter (trends), reach/coverage and targets.
- Reach/coverage is calculated using estimated population figures where applicable.
- Performance is depicted in a dashboard form using the colour **red** to denote poor performance/decline from the previous quarter, colour **green** to depict good performance/improvement from previous quarter and **yellow** colour to depict no change
- Quarter 4 (January-March 2016) is used as baseline and comparison with Quarter 1, 2, 3 and reporting quarter i.e. Quarter 4 FY2016/2017(January – March 2017)

# Key Points

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## Orphans & Vulnerable Children (OVC)

- **Percentage of OVC registered remains generally low.**
  - **ILembe and Harry Gwala Districts are the only districts to have shown an increase registration of new OVC in Q4 as compared to 5 Districts (eThekwini, ILembe, UGu, uMgungundlovu and Zululand) in Q3 FY 2016/2017**
  - **Percentage of estimated OVC receiving care and support also generally low.**
  - **Harry Gwala, Amajuba and uMgungundlovu remain the districts with the highest percentage of estimated OVC receiving care and support through out quarter 1 – quarter 4 FY 2016/2017**
  - **uMgungundlovu district has shown a consistent increase in number of OVC receiving care and support in Q4, Q3, Q2 and Q1 FY 2016/2017.**
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## Deliveries under 18 years

- **Only 5 of the 11 districts are showing a reduction in Q4 ( Amajuba, eThekwini, UGu, uMgungundlovu and Zululand) when compared to 9 (Amajuba, eThekwini, Harry Gwala, uGu, uMkhanyakude, uMzinyathi, uThukela and Zululand) in Q3 FY 2016/2017.**
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## Learner Pregnancies

- **6 of the 11 districts ( Amajuba, eThekwini, King Cetshwayo, UGu, uMgungundlovu and uMzinyathi) did not provide learner pregnancy data in Q4 when compared to 5 districts (Amajuba, eThekwini, uGu, uMgungundlovu and uThukela) in Q3. (Amajuba, eThekwini and uMzinyathi) in the last four quarters have not been submitting thus making it difficult to make reliable conclusions.**
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# Key Points

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## Infants Positivity at around 6 weeks

- 5 of the 11 districts ( eThekwini,, Harry Gwala, uGu, uMkhanyakude and Zululand) recorded an infants positivity rate of around 6 weeks of 1% in Q4 as compared to 8 districts (Amajuba, eThekwini, ILembe, UGu, uMkhanyakude, uMzinyathi, uThukela and Zululand) in Q3 2016/2017
- Amajuba is the only district reported below 1% in Q4 and Q3.
- King Cetshwayo remained the highest district in two quarters Q4 recorded 1.6% and 2.4% in Q3 of infants positivity rate of around 6 weeks

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## HIV Testing

- 4 of the 11 districts ( Harry Gwala, uMzinyathi, uThukela and Zululand) did not meet annual targets as compared to 3 (UMgungundlovu, uMkhanyakude and uThukela) that did not meet Q1-Q3 targets as compared to 4 of the 11 districts in Q2 (eThekwini, uMkhanyakude, uMzinyathi and uThukela) as compared to 5 districts in Q1 2016/2017 .
  - UGu district showed the highest achievement in Q4 and Q3 2016/2017
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# Key Points

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## Medical Male Circumcision

- All 11 districts did not meet their targets in Q4, Q3 and Q2 FY 2016/2017.
- eThekweni( minus 50540) in Q4 and (minus 13097) in Q3 remains district with highest deviation of targets for two consecutive quarters with an improvement compared to( minus 62084) in Q2 FY 2016/2017

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## Male Condoms Distribution

- 10 of the 11 Districts achieved their annual distribution targets
- 9 districts demonstrated an increase in number of male condoms distributed in Q4 and Q3 when compared to Q2 2016/2017
- King Cetshwayo recorded 87% towards meeting annual targets
- No Report submitted for uMzinyathi district in Q4

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## Male condoms distributed per male per quarter

- 3 of the 11 districts (Harry Gwala, uMgungundlovu and uMzinyathi) achieved their annual distribution targets of male condoms distributed per male
  - Number of male condoms distributed per male generally low
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## **Key Points**

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### **Female Condoms Distribution**

- All 11 districts met female condoms distribution targets in Q4, Q3 and Q2 2016/2017 compared to 7 districts that met their quarterly targets in Q1 2016/2017

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### **Sexual Assault Cases**

- 7 of the 11 districts ( Amajuba, eThekwini, Harry Gwala, ILembe, uMgungundlovu, uMkhanyakude, uThukela and Zululand) showed decreased rates of sexual assault cases in Q 4 as compared to 3 districts ( Amajuba, UGu and uMkhanyakude) in Q 3 2016/2017 as compared to 5 Districts ( eThekwini, King Cetshwayo, UGu, uMgungundlovu, and uMzinyathi) in Q2 as compared to 9 districts in quarter 1 2016/2017

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### **Sexual Assault Cases Children under 12 years**

- 2 of the 11 districts (Amajuba and uGu) showed a decrease in Sexual assault cases for children under 12 in Q4 as compared to 3 districts (King Cetshwayo, uMzinyathi and uThukela) in Q3 2016/2017.
- 4 of the 11 districts (iLembe, uMgungundlovu, uMkhanyakude and uThukela) recorded above 40% of the sexual assault cases for children under 12 as compared to 3 districts in Q3 FY 2016/2017 ( ILembe, UGu and uMgungundlovu)

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### **Clients on ART**

- Only 1 of the 11 districts ( uMkhanyakude) achieved their annual targets on numbers of clients on ART
- 7 of the 11 districts( Amajuba, ILembe, King Cetshwayo, UGu, uMgungundlovu, uThukela and Zululand) recorded above 90% towards achieving annual targets on numbers of clients on ART
- eThekwini recorded lowest with 88% towards annual targets

# Key Points

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## Clients on ART

- Only 1 of the 11 districts ( uMkhanyakude) achieved their annual targets on numbers of clients on ART
- 7 of the 11 districts( Amajuba, ILembe, King Cetshwayo, UGu, uMgungundlovu, uThukela and Zululand) recorded above 90% towards achieving annual targets on numbers of clients on ART
- eThekwini recorded lowest with 88% towards annual targets

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## Local AIDS Councils submitting reports

- Local AIDS Councils reporting to District AIDS Councils was generally low in all districts for Q4 15 LAC reporting to DAC as compared to 22 LAC in Q3

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## Ward AIDS Committees

- eThekwini reported 34 in quarter 4,3 and quarter 2 compared to 30 in quarter 1
  - Reporting in all districts was generally poor.
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# Summary and Dashboard



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#### Registration of Orphans & Vulnerable Children (OVC) Quarter 4 2015/2016

- 5 of the 11 districts (Amajuba, eThekwini, UGu, uMkhanyakude and uThukela ) recorded decreased numbers in registration of new OVC between quarter 4 and quarter 3 FY 2016/2017 as compared to 3 districts in the last quarter.
  - 4 of the 11 districts ( King Cetshwayo, uMgungundlovu, uMzinyathi and Zululand) did not report on numbers in registration of new OVC in quarter 4
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- 2 of the 11 districts ( Harry Gwala and iLembe) has shown an increase in Q4 as compared to 5 districts (eThekwini, iLembe, UGu, uMgungundlovu and Zululand) in Q3 and 5 districts (Amajuba, Harry Gwala, Umzinyathi, uThukela and Zululand) in Q2 FY 2016/2017 in new OVC registered

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#### Total Number of Registered Orphans & Vulnerable Children (OVC)

- 2 of the 11 districts did not report on orphans and vulnerable children in quarter Q4 FY 2016/2017
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- Harry Gwala -110%; Amajuba-114%, remain the districts with the highest percentage exceeding the estimated number of OVC of registered OVC out of the estimated number of OVC in Q4 FY 2016/2017
  - Amajuba District has shown a consistent increase from 40% in Q4 FY 2015/2016 to 83% in Q1 FY 2016/2017 to 93% in Q2 FY 2016/2017 to 107% in Q3 FY 2016/2017 and 114% in Q4
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### Total Number of Registered Orphans & Vulnerable Children (OVC)

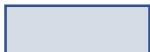
- 2 of the 11 districts ( Amajuba and Harry Gwala) showed an increase in Q4 in registered OVC out of the estimated number of OVC as compared to 4 districts ( eThekwini, iLembe, uMgungundlovu and Zululand) in Q4 FY 2016/2017
  - Both Amajuba and Harry Gwala reported above 100% of registered OVC out of the estimated number of OVC.
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- 5 districts have registered less than 50% of their estimated OVC eThekwini(37%), King Cetshwayo(43%), uGu (45%), uThukela (38%), and uMkhanyakude (21%) have registered the lowest percentages in Q4
  - 3 Districts ( uMgungundlovu, uMzinyathi and Zululand) did not provide data in Q4 as compared to 3 districts ( Amajuba, King Cetshwayo and uMkhanyakude) in Q3 FY2016/2017

*Source of Estimated number of OVC derived from STATSA General Household Survey 2014)*

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## Dashboard 1: Orphans & vulnerable children registered quarter 4 2016/2017

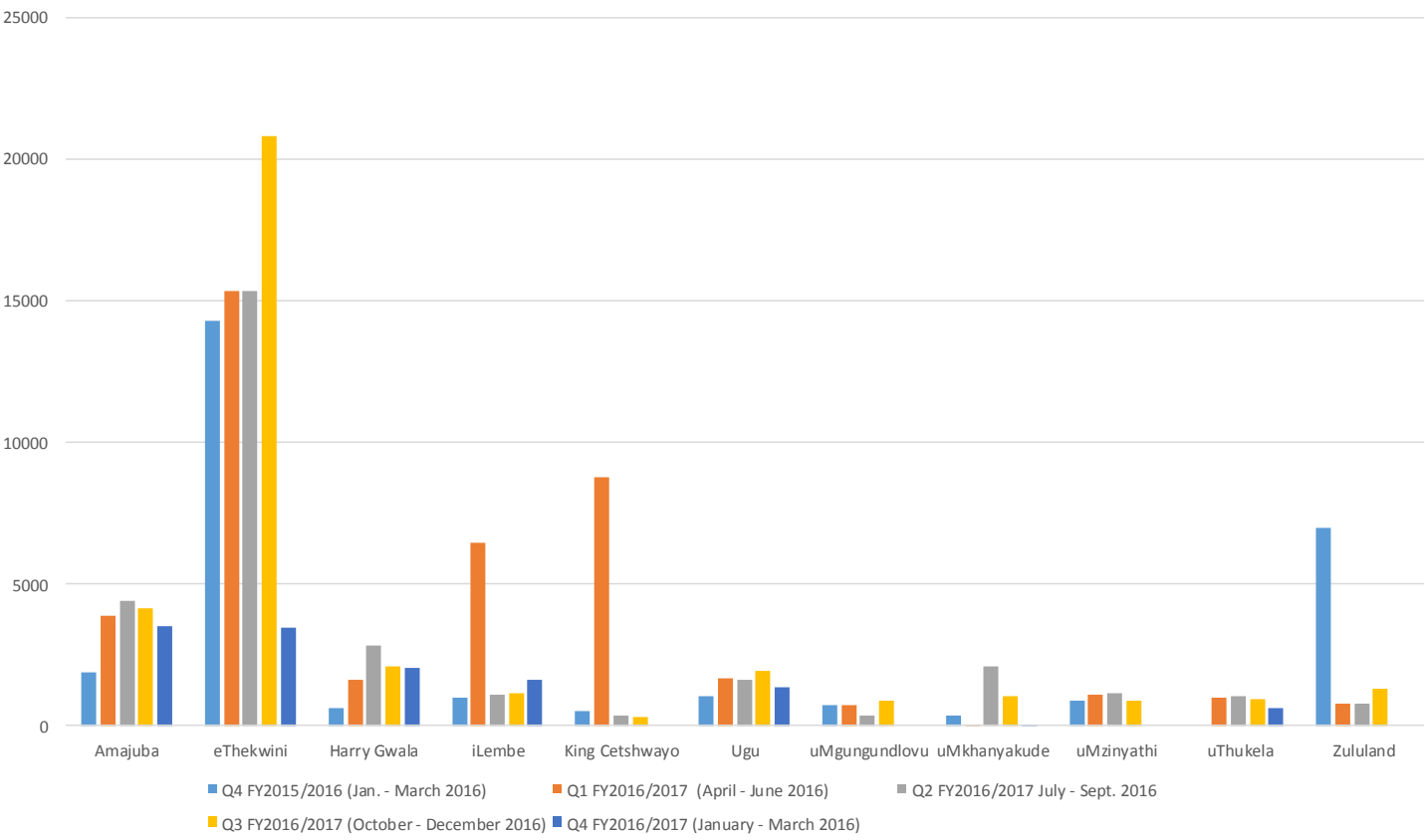
District	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July –September 2016)	Q3 FY2016/2017 (October – December 2016)	Q4 FY2016/2017 (January – March 2017)	Difference Q3 and Q4
Amajuba	1901	3905	4396	4177	3507	-670
eThekwini	14328	15354	15354	20821	14254	-6567
Harry Gwala	613	1621	2822	733	2043	1310
iLembe	984	6469	1087	1138	1613	475
King Cetshwayo	544	21*	364	320		-320
Ugu	1029	1700	1618	1930	1366	-564
uMgungundlovu	722	746	362	886		-886
uMkhanyakude	360	3*	2090		13	13
uMzinyathi	913	1099	1174	899		-899
uThukela		612	1075	933	625	-308
Zululand	7016	775	790	1326		-1326



Did not  
report

\* Data Quality

Graph 1: Orphans and Vulnerable Children registered quarter 4 2016/2017 and Trends

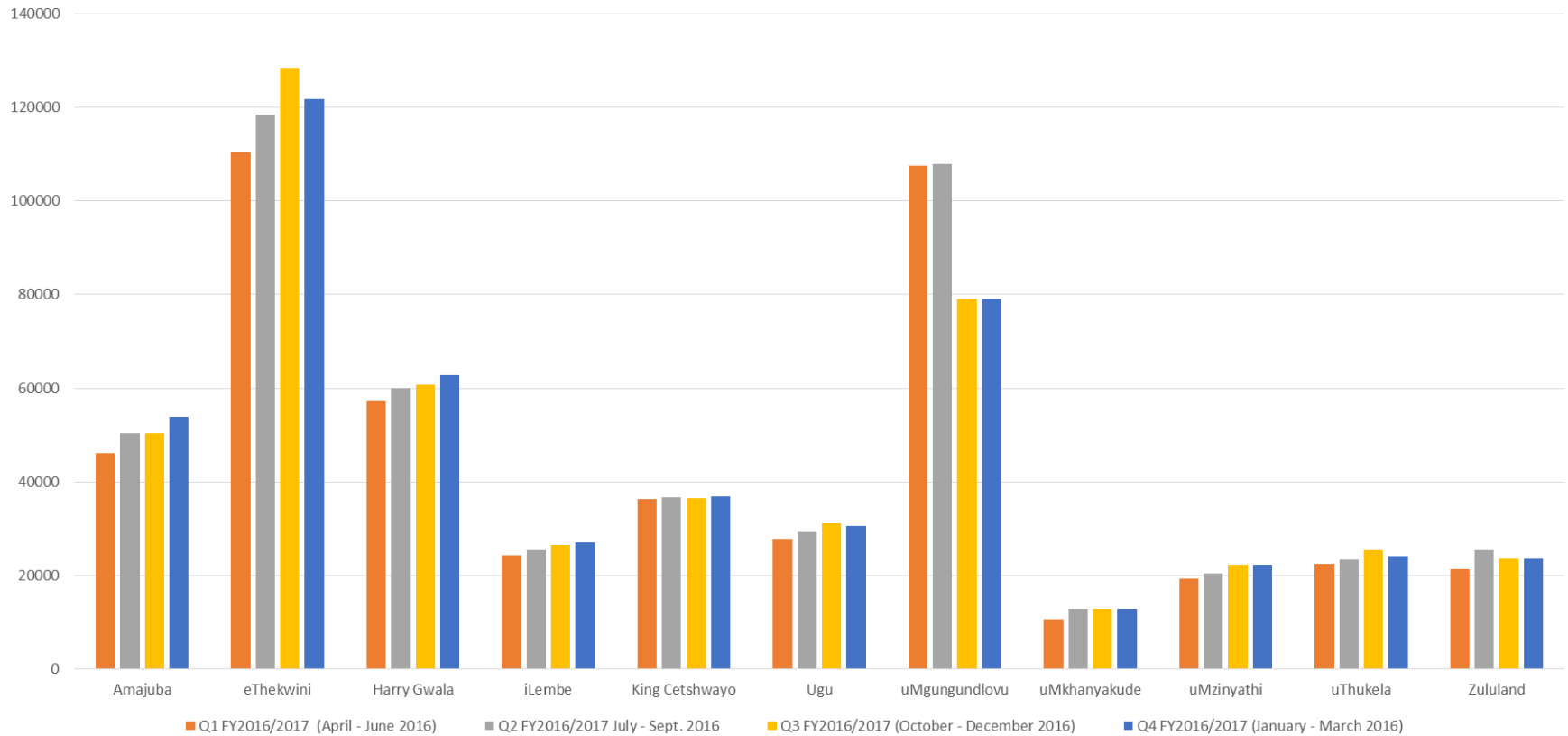


Dashboard 2: Total number & % of Orphans & Vulnerable Children registered from 2012 to quarter 4 2016/2017

District	Estimated Number of OVC*	Total Registered 2012-Quarter 4 FY2016/2017		% Registered from 2012 to Quarter Quarter 4 (October - December 2016)
Amajuba	47186	53951		114%
eThekwini	322597	121858		37%
Harry Gwala	56815	62867		110%
iLembe	43335	26999		62%
King Cetshwayo	84742	36925		43%
Ugu	67409	30665		45%
uMgungundlovu	95335	79089		83%
uMkhanyakude	58741	12770		21%
uMzinyathi	48149	22280		46%
uThukela	62594	24077		38%
Zululand	74854	23497		31%

Estimated Number of Orphans and Vulnerable Children derived from data sourced from the General Household Survey 2014 Statistics South Africa

Graph 2: Total number of orphans & vulnerable children registered from 2012 to Quarter 4 2016/2017 & Trends



#### Care and Support of Orphans & Vulnerable Children Q4 2016-2017

- 3 of the 11 districts ( Harry Gwala, ILembe and UGu) showed increase in numbers of new OVC receiving care and support in Q4 as compared to 4 districts (eThekwini, ILembe, uGu and UMgungundlovu) in Q3 compared to 2 districts in Q 2 (Amajuba and uThukela) compared to 7 districts in Q 1 FY 2016/2017.
- 4 of the 11 districts ( King Cetshwayo, uMgungundlovu, uMzinyathi and Zululand) in Q4 did not provide data as compared to 3 districts ( Amajuba, King Cetshwayo and uMkhanyakude) in Q3
- 3 of the 11 districts ( Amajuba, eThekwini and uThukela) showed a decrease in numbers of new OVC receiving care and support in 4 as compared to 3 districts (Harry Gwala, uThukela and Zululand) in Q 3 compared to 7 districts in Q2 FY 2016/2017

#### Total number of registered number of Orphans & Vulnerable Children Care and Support

- 3 of the 11 districts-Harry Gwala (111%), Amajuba (1114%) and UMgungundlovu (117%) had the highest percentages of estimated OVC receiving care and support in Q4 in Q3 recorded Harry Gwala (106%), Amajuba (107%) and UMgungundlovu (118%) the highest percentages of estimated OVC receiving care and support as compared to 3 in Q2 and 4 in Q1 FY 2016/2017
- The remaining 7 districts had the % of OVC receiving care and support below 60% in Q4 as compared to 8 districts in Q3 and Q2 FY 2016/2017
- ILembe had the % of receiving care and support above 60% in Q4 (62%)

Dashboard 3: Orphans & vulnerable children receiving care & support Quarter 4 2016/2017

District	Q4 FY2015/2016 (Jan- March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July -September 2016)	Q3 FY2016/2017 (October – December 2016)	Q4 FY2016/2017 (January – March 2017)
Amajuba	1901	3905	4396	4177	3507
eThekwini	14328	15620	15626	28676	19479
Harry Gwala	2210	3329	3220	664	3101
iLembe	984	6469	1087	1138	1613
King Cetshwayo	8491	6*	9145		
Ugu	1029	1700	1618	1930	2744
uMgungundlovu	805	8693	4799	10663	
uMkhanyakude	360	5*	2012		35*
uMzinyathi	913	1862	1396	1396	
uThukela		998	1075	933	625
Zululand	5077	5491	4011	2532	

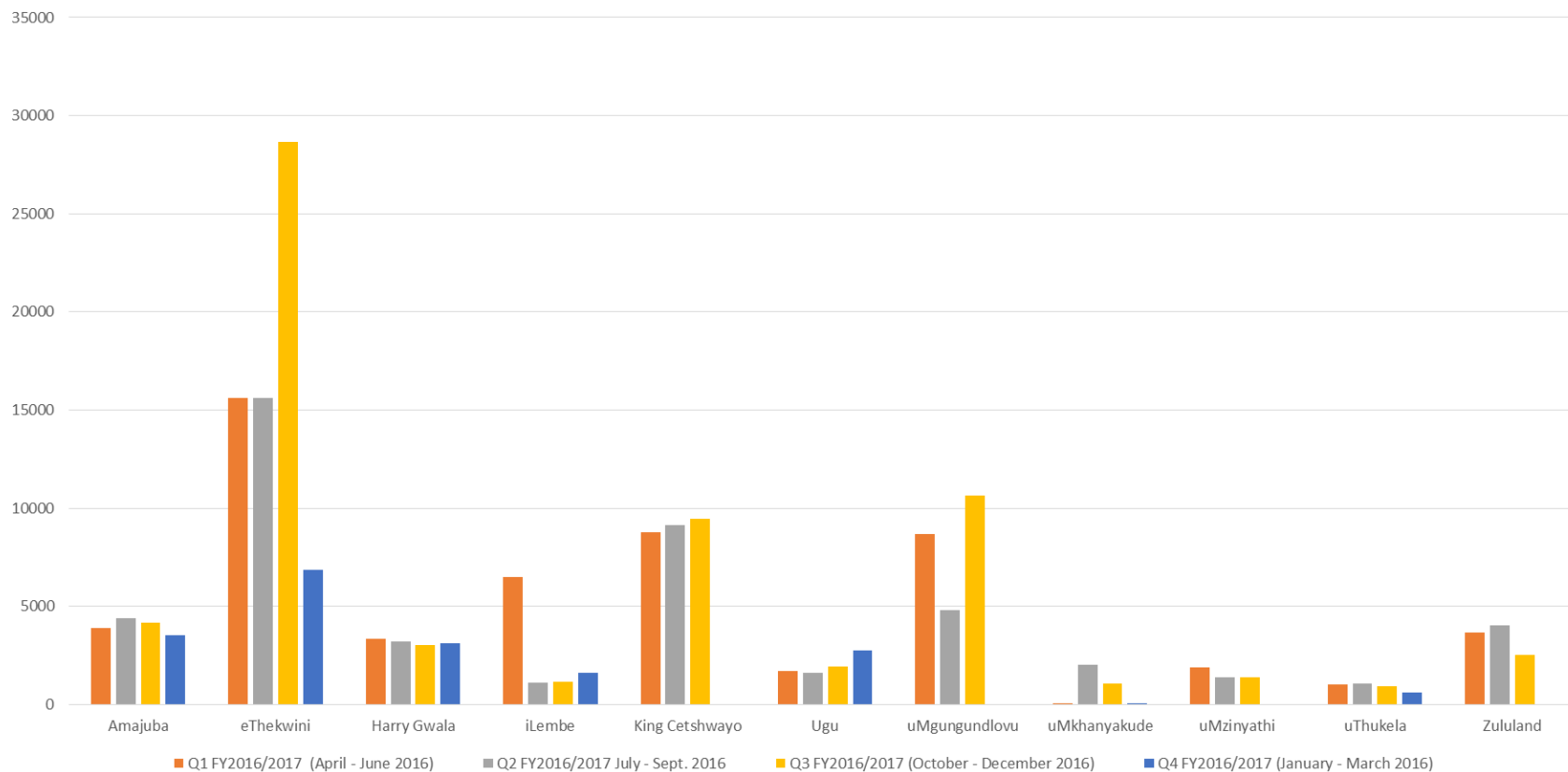


Did not  
report

\*Data Quality



Graph 3: Orphans & Vulnerable Children receiving care & support Quarter 4 2016/2017 & Trends



Dashboard 4: Total number and % Orphans & Vulnerable Children Receiving Care & Support from 2012- Quarter 4 2016/2017

District	Estimated Number of OVC*	Total Receiving care & support 2012-Quarter 4 FY2016/2017		% receiving care & support from 2012 to Quarter 4 FY2016/2017 (January – March 2017)
Amajuba	47186	53951		114%
eThekwini	322597	125266		38%
Harry Gwala	56815	63590		111%
iLembe	43335	26999		62%
King Cetshwayo	84742	45386		53%
Ugu	67409	32043		47%
uMgungundlovu	95335	112332		117%
uMkhanyakude	58741	12692		21%
uMzinyathi	48149	20690		42%
uThukela	62594	24398		38%
Zululand	74854	25392		33%

Estimated Number of Orphans and Vulnerable Children derived from data sourced from the General Household Survey 2014 Statistics South Africa

### Deliveries under 18 Years

- 5 of the 11 districts ( Harry Gwala, ILembe, UGu, uMkhanyakude and uThukela) showed a decrease in numbers of deliveries under 18 years in Q4 as compared to 9 districts ( Amajuba, eThekwini, Harry Gwala, uMgungundlovu, uMkhanyakude, uMzinyathi, uThukela, King Cetshwayo and Zululand ) in Q3 as compared to 3 districts ( King Cetshwayo, uMkhanyakude and Zululand) in Q2 as compared to 2 in Q1 FY 2015/2016.
- 4 of the 11 districts ( Amajuba, eThekwini, uMgungundlovu and Zululand) showed an increase in numbers of deliveries under 18 years in Q4 as compared to 1 district ( ILembe) in Q3 as compared to 8 districts ( Amajuba, eThekwini, Harry Gwala, iLembe, uGu, uMgungundlovu, uMzinyathi and uThukela) in Q2 as compared to 9 in Q1 FY 2015/2016.
- ILembe District showed a slight decrease in Q4 – 214 and as compared to other quarters( Q3 -235, Q2 - 210 and Q1 - 204) FY 2016/2017

uMzinyathi and King Cetshwayo District did not provide data on deliveries under 18 years in Q4

### Learner Pregnancies

- 3 districts ( Harry Gwala, ILembe and uThukela) showed increased numbers of learner pregnancies in Q4 as compared to 1 district (uGu) in Q2 as compared to Q1 FY2016/2017 .
- One district (UMkhanyakude) showed a decrease in number of learner pregnancies in Q4 as compared to 2 Districts (Harry Gwala and uThukela) in Q3 FY2015/2016

7 districts (Amajuba, eThekwini, uGu, King Cetshwayo, uGu, uMgungundlovu and Zululand) did not provide learner pregnancy data

## Dashboard 5: Deliveries under 18 years Quarter 4 2016/2017

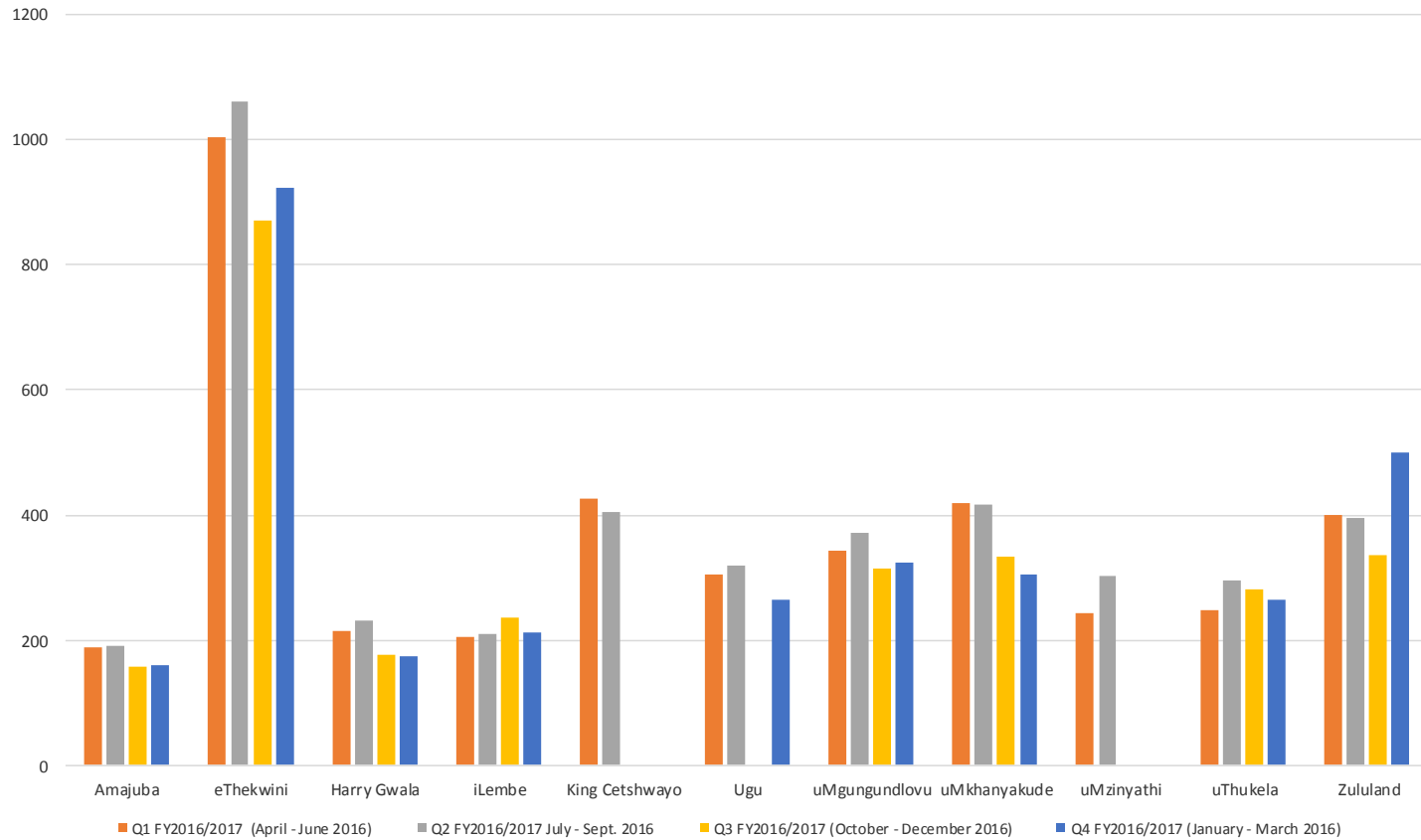
District	Q4 FY2015/2016 (Jan-March 2016)	Q1 FY2016/2017 (April - June 2017)	Q2 FY2016/2017 (July-September 2017)	Q3 FY2016/2017 (October – December 2017)	Q4 FY2016/2017 (January – March 2017)	Difference Q3 & Q4
Amajuba	178	188	190	158	159	1
eThekweni	997	1003	1061	872	924	52
Harry Gwala	183	215	230	177	174	-3
iLembe	225	204	210	235	213	-22
King Cetshwayo	348	427	404	315		-315
UGu	278	304	319		265	265
uMgungundlovu		343	372	314	324	10
uMkhanyakude	14*	420	416	334	306	-28
uMzinyathi	241	243	303	223		-223
uThukela	244	248	296	281	264	-17
Zululand	404	399	396	337	499	162



Did not  
report

\*Data Quality Issues

**Graph 4: Deliveries under 18 years Quarter 4 2016/2017**



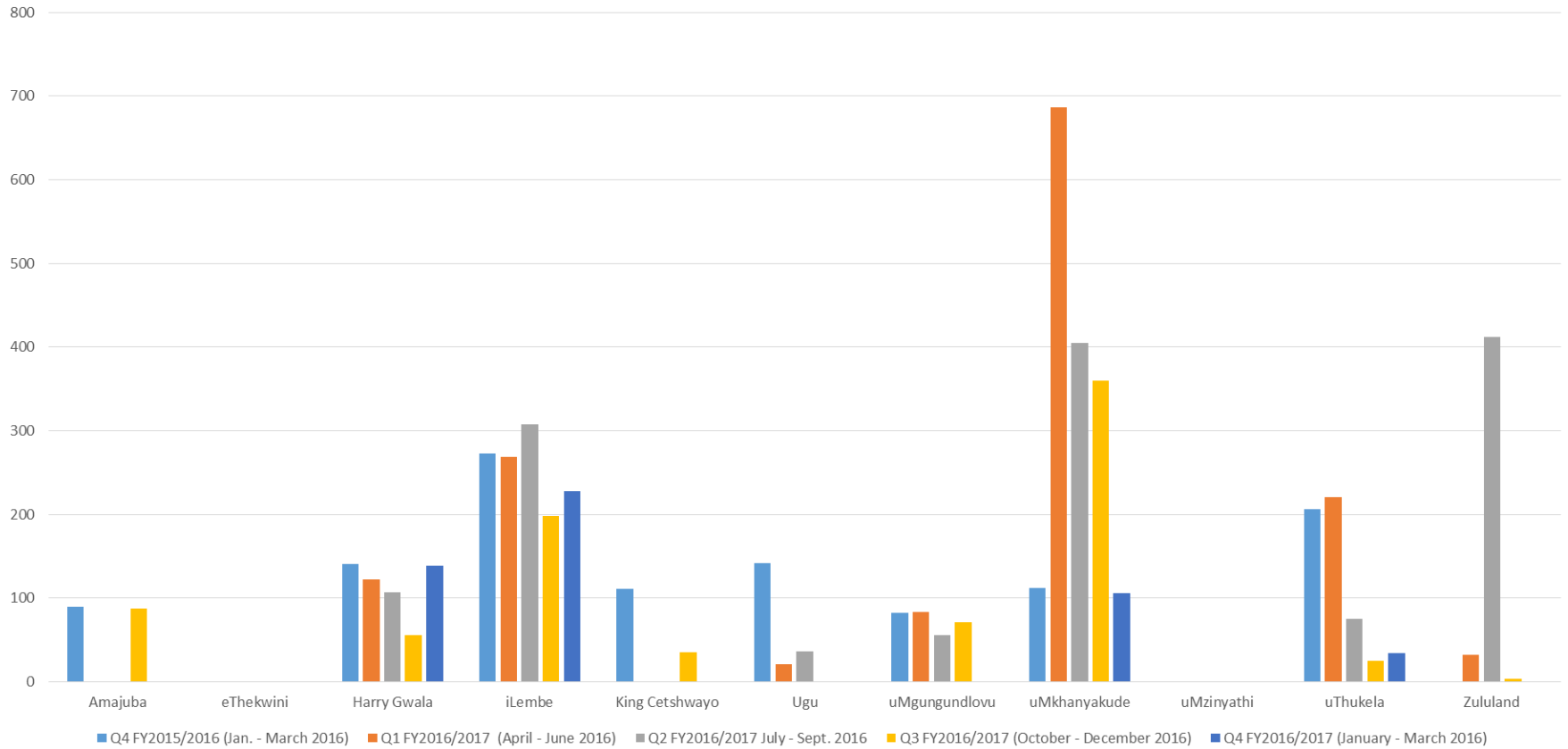
## Dashboard 6: Learner pregnancies quarter 4 2016/2017

District	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (Apr – June 2016)	Q2 FY2016/2017 (July- September 2016)	Q3 FY2016/2017 (October - December 2016)	Q4 FY2016/2017 (January - March 2016)	Difference Q3 & Q4
Amajuba	89					
eThekwini						
Harry Gwala	141	122	107	56	139	83
iLembe	273	269	38*	198	228	30
King Cetshwayo	111					0
Ugu	142	21	36			0
uMgungundlovu	82	83	56	71		-71
uMkhanyakude	112	686	405	360	106	-254
uMzinyathi						0
uThukela	206	221	75*	25	34	9
Zululand				3		-3

\*Data Quality Issues

Did not  
report

Graph 5 Learner pregnancies quarter 4 2016/2017 & Trends



### **Infant positivity at around 6 weeks**

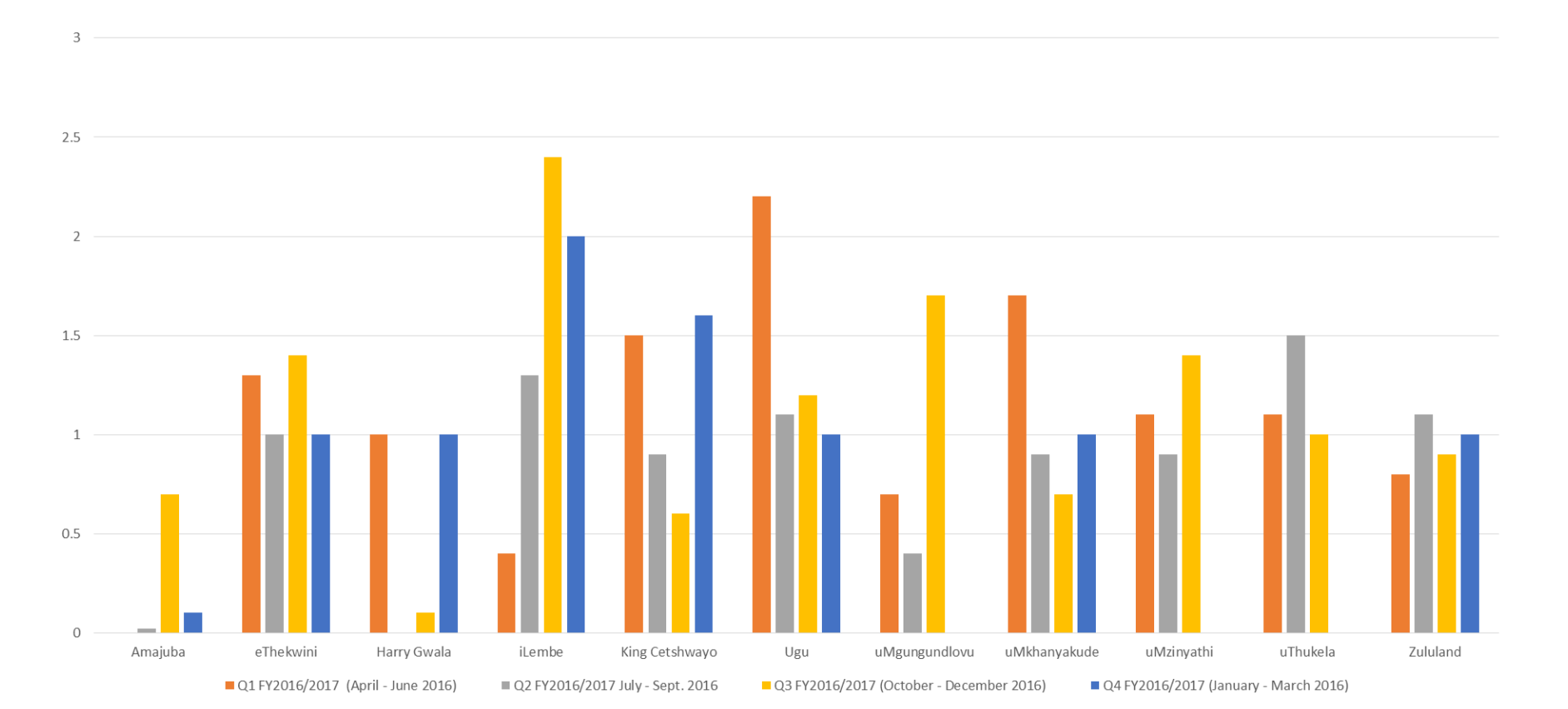
- Amajuba (0.1%) recorded an infants positivity rate of around 6 weeks of below 1% in the past three quarters FY 2016/2017.
- 5 Districts ( eThekwini, Harry Gwala, UGu, uMkhanyakude and Zululand) recorded 1% of infants positivity rate of around 6 weeks which is above the target of below 1%
- King Cetshwayo was amongst the 2 districts ( ILembe and King Cetshwayo) with highest percentage of 2% in Q4 and 2.4% in Q3 of PCR positivity at around 6 weeks
- uMgungundlovu, uMzinyathi and uThukela did not provide data in Q4



Dashboard 7: PCR positivity at around 6 weeks Quarter 4 2016/2017

District	Q4 FY2015/2016 (Jan- March 2016)	Q1 FY2016/2017 (April-June 2017)	Q2 FY2016/2017 (July-September 2016)	Q3 FY2016/2017 (October - December 2016)	Q4 FY2016/2017 (January - March 2016)	Annual Target	Target Achieved
Amajuba	0.86%		0.02%	0.7%	0.1	<1%	
eThekweni	1.20%	1.30%	1.0%	1.4%	1	<1%	
Harry Gwala	1.10%	1.00%	1.00%	0.1%	1	<1%	
King Cetshwayo	1.10%	1.5%	0.9%	2.4%	1.6	<1%	
iLembe	1.59%	0.40%	1.30%	0.6%	2	<1%	
Ugu	1.92%	2.20%	1.1%	1.2%	1	<1%	
uMgungundlovu				1.7%		<1%	
uMkhanyakude	0.74%	1.7%	0.9%	0.7%	1	<1%	
uMzinyathi	1.76%			1.4%		<1%	
uThukela	1.55%	0.60%		1%		<1%	
<div></div> Zululand	<b>Did not report</b> 0.90%	0.8%	1.1%	0.9%	1	<1%	

Graph 6: PCR positivity at around 6 weeks Quarter 4 2016/2017



## HIV Testing

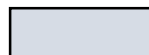
- 7 of the 11 districts ( Amajuba, eThekwini, iLembe, King Cetshwayo, UGu, uMgungundlovu and uMkhanyakude) met their annual targets in Q4 as compared to 7 of the 11 districts ( Amajuba, eThekwini, Harry Gwala, iLembe, King Cetshwayo, uGu and uMzinyathi) in Q3 as compared to 6 of the 11 districts (Harry Gwala, iLembe, UGu, uMgungundlovu, King Cetshwayo and Zululand) in Q2 as compared to 5 in Q1 FY2016/2017
  - 4 districts-eThekwini (88 876), King Cetshwayo -( 128 338), iLembe-(67 602), uMgungundlovu -( 111 273) with the highest targets deviation in terms of increased numbers as compared to 5 districts Q3, Q2 and 3 in Q1 FY2016/2017
  - 5 districts showed increased testing numbers in Q4 as compared to 8 districts in Q3 as compared to 6 between Q 2 and Q1 FY2016/2017 and 8 districts between Q4 FY2015/2016 and Q3FY2015/2016
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- 4 districts 9 Harry Gwala, uMzinyathi, uThukela and Zululand) did not meet annual targets in Q4 as compared to 3 districts who did not meet quarterly targets for Q3 ( uMgungundlovu, uMkhanyakude and uThukela) as compared to 5 districts (Amajuba, eThekwini, uMkhanyakude, uMzinyathi and uThukela ) in Q2 as compared to 6districts in Q2 FY2016/2017
  - UThukela (minus 116 254) and Harry Gwala ( minus 32 245) with the highest deviation from annual targets as compared to uThukela ( 47395) in Q3, (minus 17894) in Q2 and ( minus 19036) in Q1 FY2016/2017with the highest deviation from quarterly target in two consecutive quarters

Umzinyathi district did not provide data

## Dashboard 8: HIV tests conducted Quarter 4 2016/2017

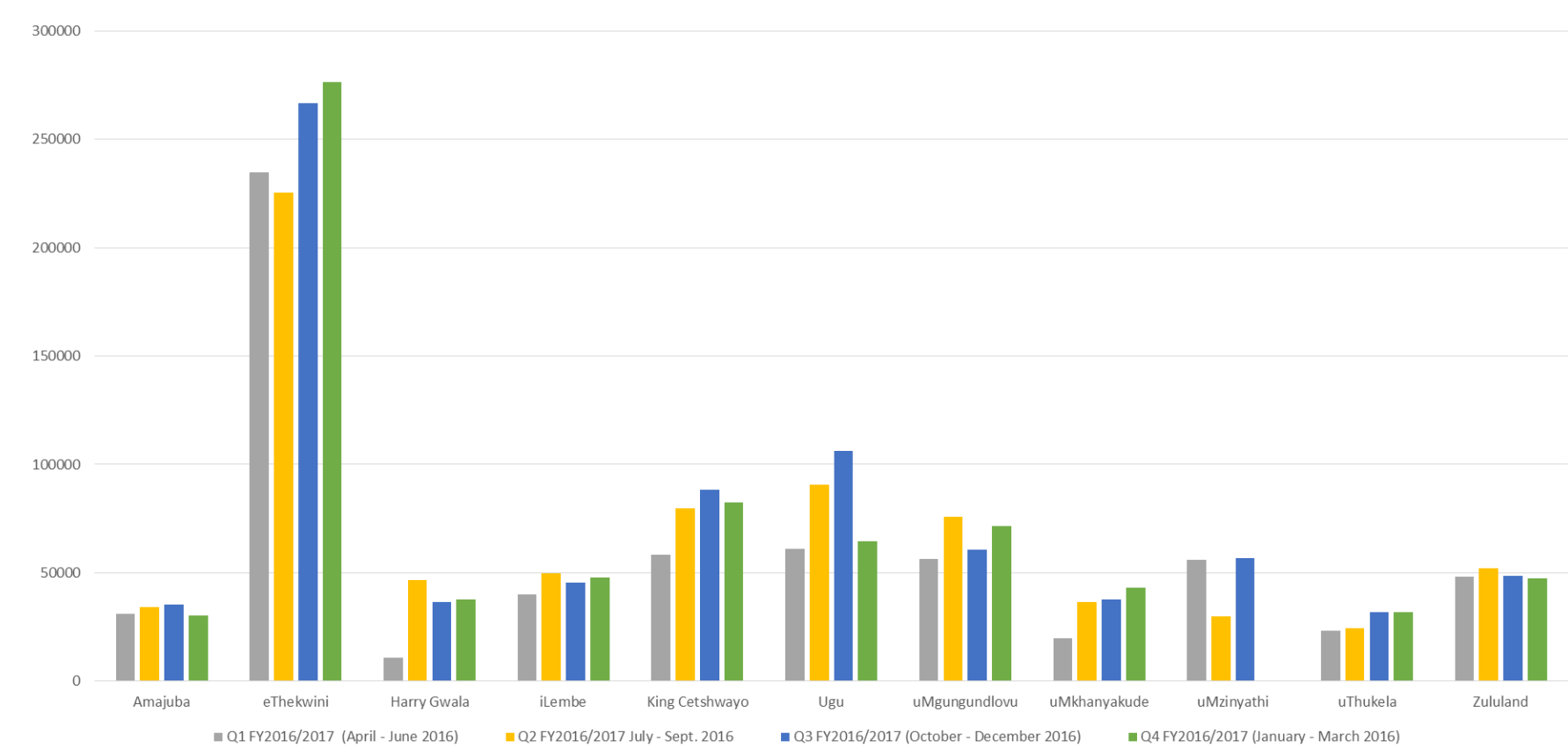
District	Annual Targets	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July - September 2016)	Q3 FY2016/2017 (October – December 2016)	Q4 FY2016/2017 (January – March 2016)	Total Tested (Q1,2,3 &4 )		Target Achieved	Quarter 1,2 &3 Targets Deviation
Amajuba	129005	31060	34282	35428	30471	131241			2 236
EThekweni	914232	234701	225554	266525	276328	1003108			88 876
Harry Gwala	115346	10895	46708	36621	37858	132082			-32 245
iLembe	164327	39845	49594	45561	47948	182948			67 602
King Cetshwayo	227680	57207	79686	84578	82279	308800			128 338
Ugu	180462	61228	90716	106178	64357	322479			46 264
uMgungundlovu	276215	56295	75759	60614	71734	264402			111 273
uMkhanyakude	153129	19942	36335	37718	43130	137125			11 602
uMzinyathi	125523	56102	29740	56819		142661			-26 747
uThukela	169408	23316	24458	31887	31765	111426			-116 254
Zululand	203942	48067	52072	48640	47525	196304			-7 638

Source of Quarterly Targets: Provincial HAST Unit



Did not report

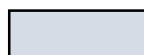
Graph 7: HIV tests conducted Quarter 4 2016/2017 & Trends



## Dashboard 9: HIV tests conducted Trends quarter 4 2015/2016 up to quarter 4 2016/2017

District	Q4 FY2015/2016 (Jan- March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2FY2016/2017 (July – September 2016)	Q3 FY2016/2017 (October – December 2016)	Q4 FY2016/2017 (January – March 2017)
Amajuba	34285	31060	34282	35428	30471
EThekweni	217272	234701	225554	266525	276328
Harry Gwala	32191	31931	46708	36621	37858
iLembe	39017	39845	49594	45561	47948
King Cetshwayo	46220	57207	90716	84578	82279
Ugu	53492	57758	75759	106178	64357
uMgungundlovu		56295	36335	60614	71734
uMkhanyakude	29738	19942	29740	37718	43130
uMzinyathi	59361	23316	24458	56819	
uThukela	31671	23316	79686	31887	31765
Zululand	44236	48067	52072	48640	47525

Source of Quarterly Targets: Provincial HAST Unit



Did not report

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### **Medical Male Circumcision**

- uMgungundlovu( Q4 = 3235, Q3= 2171), uMkhanyakude( Q4 = 1258, Q3= 875), and uThukela ( Q4 = 1459, Q3= 710), had a slight improvement in Q4 as compared to Q3 performance in FY2016/2017
  - Zululand showed a decrease in MMC numbers in Q4 ( 645), Q3 (1003) as compared to Q2 (2302) and Q1(1370) in FY2016/2017
  - All districts did not meet annual targets.
-

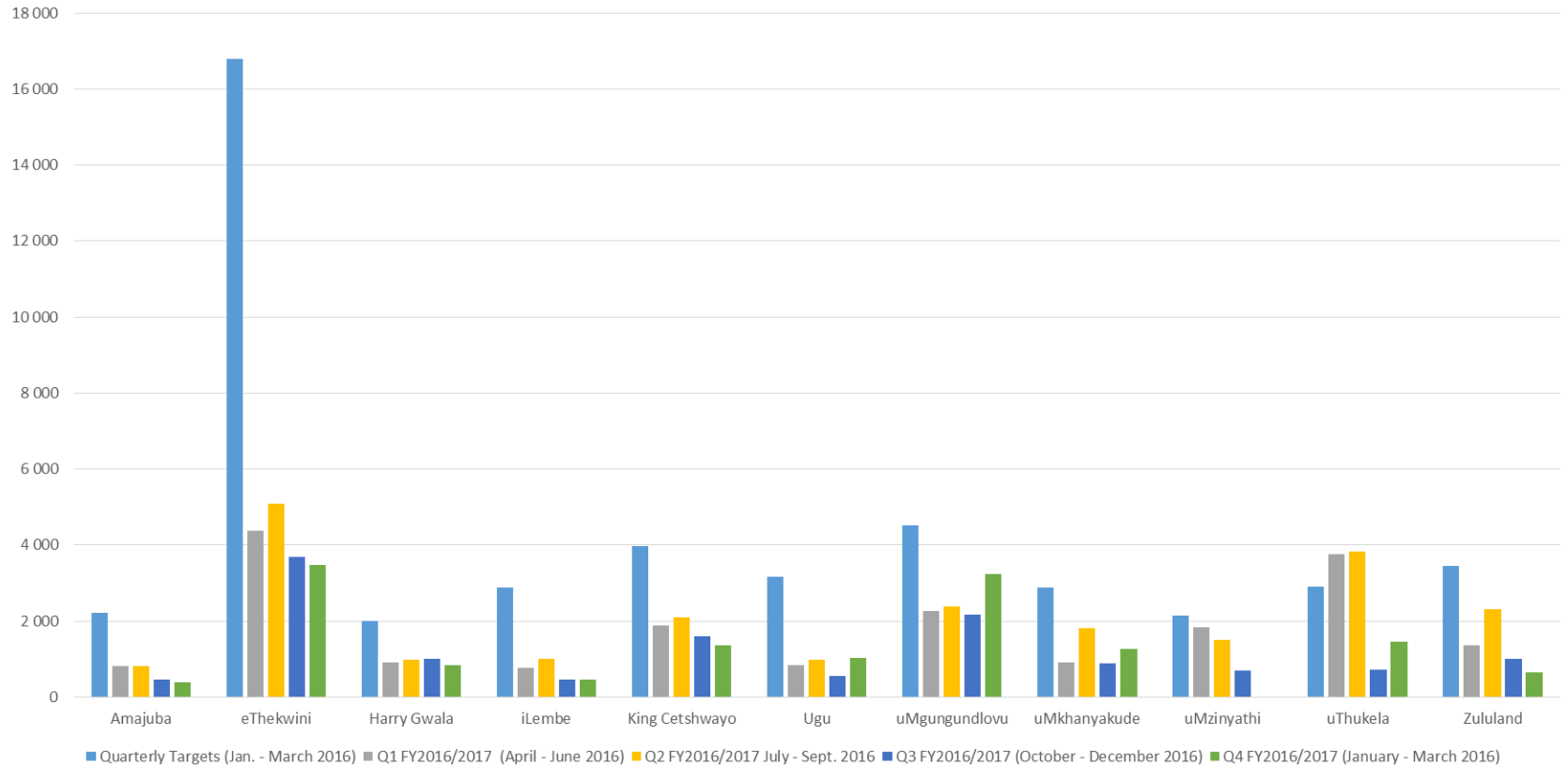
Dashboard 9 : Males aged 15-49 undergoing medical male circumcision Quarter 4 2016/2017

District	Quarterly Targets	Q1 FY2016/2017 (April-June 2016)	Q2 FY2016/2017 (July- September 2016)	Q3 FY2016/2017 (October – December 2016)	Q4 FY2016/2017 (January – March 2017)	Q1, 2, 3 & Q4 Total	Target Achieved	Targets Deviation
Amajuba	2220	813	811	457	379	2460		-6418
eThekweni	16792	4376	5082	3695	3473	16626		-50540
Harry Gwala	1994	918	974	1001	835	3728		-4248
iLembe	2885	773	996	457	457	2683		-8855
King Cetshwayo	3974	1912	2052	5494	1372	10830		-5066
Ugu	3154	847	971	559	1027	3404		-9210
uMgungundlovu	4518	2252	2387	2171	3235	10045		-8027
uMkhanyakude	2881	904	1810	875	1258	4847		-6677
uMzinyathi	2135	1842	1510	686		4038		-4500
uThukela	2893	3758	3833	710	1459	9760		-1813
Zululand	3461	1370	2302	1003	645	5320		-8523

Source of Quarter Targets: Provincial HAST Unit



Graph 8: Males aged 15-49 undergoing medical male circumcision Quarter 4 2016/2017 & Trends



Dashboard 11 : Males aged 15-49 undergoing medical male circumcision trends quarter 4 2015/2016 up to Quarter 4 2016/2017

District	Q4 FY2015/2016 (Jan- March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July – September 2016)	Q3 FY2016/2017 (October – December 2016)	Q4 FY2016/2017 (January – March 2017)
Amajuba	940	813	811	457	379
eThekwini	5768	3483	5082	3695	3473
Harry Gwala	600	918	974	1001	835
iLembe	766	773	996	457	457
King Cetshwayo	12977	1912	971	5494	1372
Ugu	2537	765	2387	559	1027
uMgungundlovu	5174	2252	1810	2171	3235
uMkhanyakude	798	904	1510	875	1258
uMzinyathi	1154	1966	3833	686	
uThukela	1961	3758	2052	710	1459
Zululand	1260	1370	2302	1003	645

Source of Quarter Targets: Provincial HAST Unit

### Male Condoms Distribution

- 10 of the 11 districts met their annual target FY 2016/2017
- uMgungundlovu had the highest condoms distribution per male in Q4 ( 19) although they slightly decline from Q3 (20)

### Male condoms distributed per male per quarter

- Number of male condoms distributed per male remains generally low
- Male condom distribution per male ranged from 19% to 8% in Q4 as compared to 29% to 167% in Q3 as compared to 11 to 35 in Q2 and 7 to 34 in Q1 FY 2016/2017
- eThekwini reported the lowest condoms distribution per male in Q4 as compared to Q3 King Cetshwayo and eThekwini reported the lowest condoms distribution per male.

### Female Condoms Distribution

- All achieved female condoms distribution targets in Q3 and Q2 as compared 7 districts in Q1 FY 2016/2017

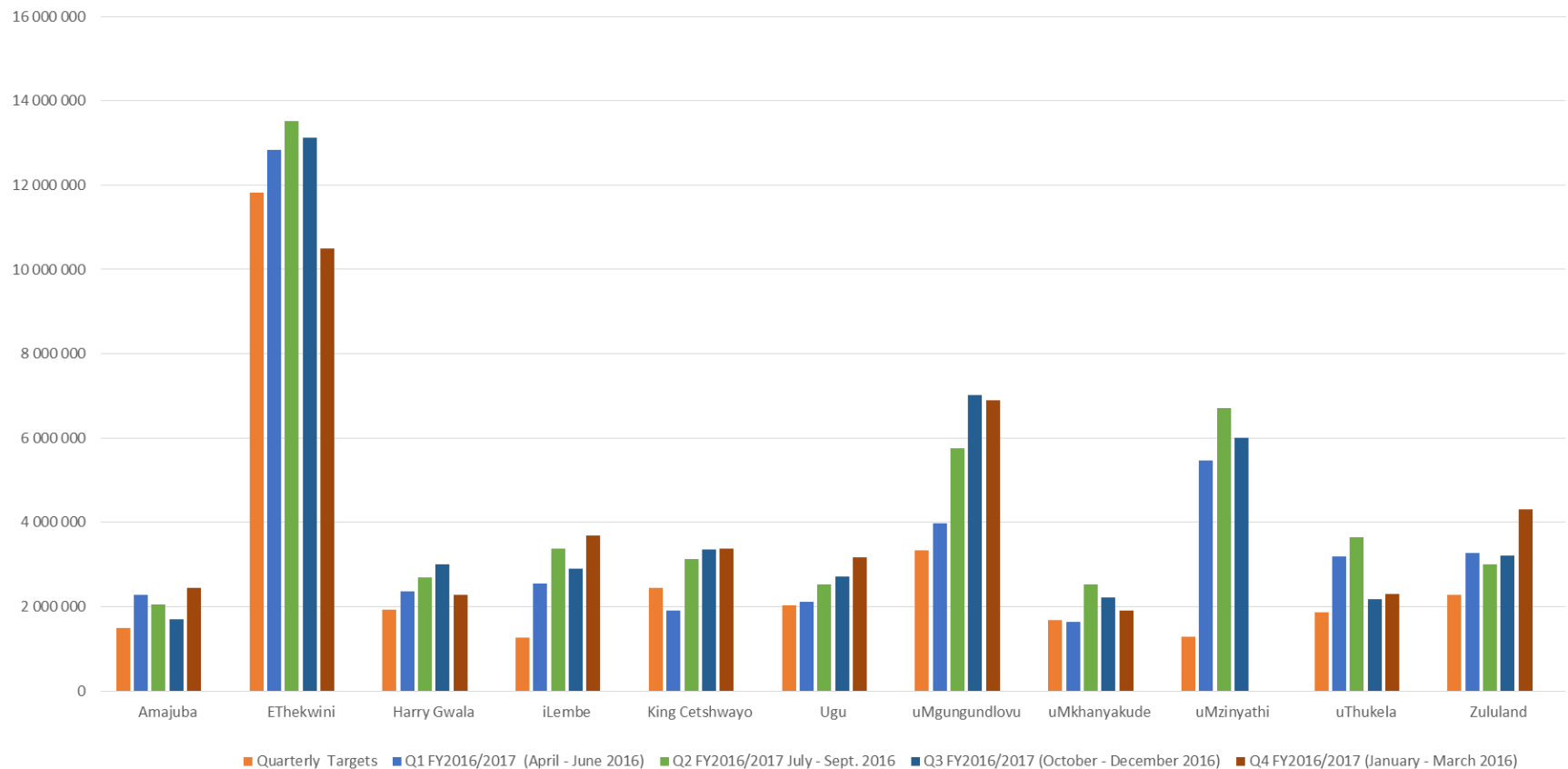
uMzinyathi district did not provide data on condoms distribution

Dashboard 12: Male condoms distributed quarter 4 2016/2017

District	Quarter 1,2 &3 Targets	Q1 FY2016/2017 7 (April–June 2016)	Q2 FY2016/2017 (July- September 2016)	Q3 FY2016/2017 (October - December 2016)	Q4 FY2016/2017 (January – March 2017)	Q1,2,3 & Q4 Total distributed	Target Achieved	Targets Deviation
Amajuba	4505757	2 273 348	2 055 963	1694745	2442142	8 466 198	141%	2 458 522
EThekweni	35478279	12 836 415	12 453 570	13130140	10494200	48 914 325	103%	1 609 953
Harry Gwala	5812607	2 364 257	2 688 757	2995854	2270202	10 319 070	133%	2 568 927
iLembe	3811937	2 545 312	3 376 533	2904726	3688030	12 514 601	246%	7 432 018
King Cetshwayo	7353227	1 916 252	3 131 809	152245	3377337	8 577 643	87%	-1 226 660
Ugu	6067052	2 123 416	2 524 782	2722963	3166262	10 537 423	130%	2 448 021
uMgungundlovu	9997853	3 986 082	5 753 173	7009649	6903187	23 652 091	177%	10 321 620
uMkhanyakude	5059896	1 645 279	2 526 030	2212155	1915764	8 299 228	123%	1 552 700
uMzinyathi	3878546	4 762 433	4 934 478	6003138		15 700 049	304%	10 528 655
uThukela	5597006	3 180 436	3 649 383	2175871	2292346	11 298 036	151%	3 835 361
Zululand	6817285	3 281 535	3 013 047	3208316	4309404	13 812 302	152%	4 722 589

Source of Quarterly Targets: Provincial HAST Unit

Graph 9: Male condoms distributed quarter 4 2016/2017 & trends

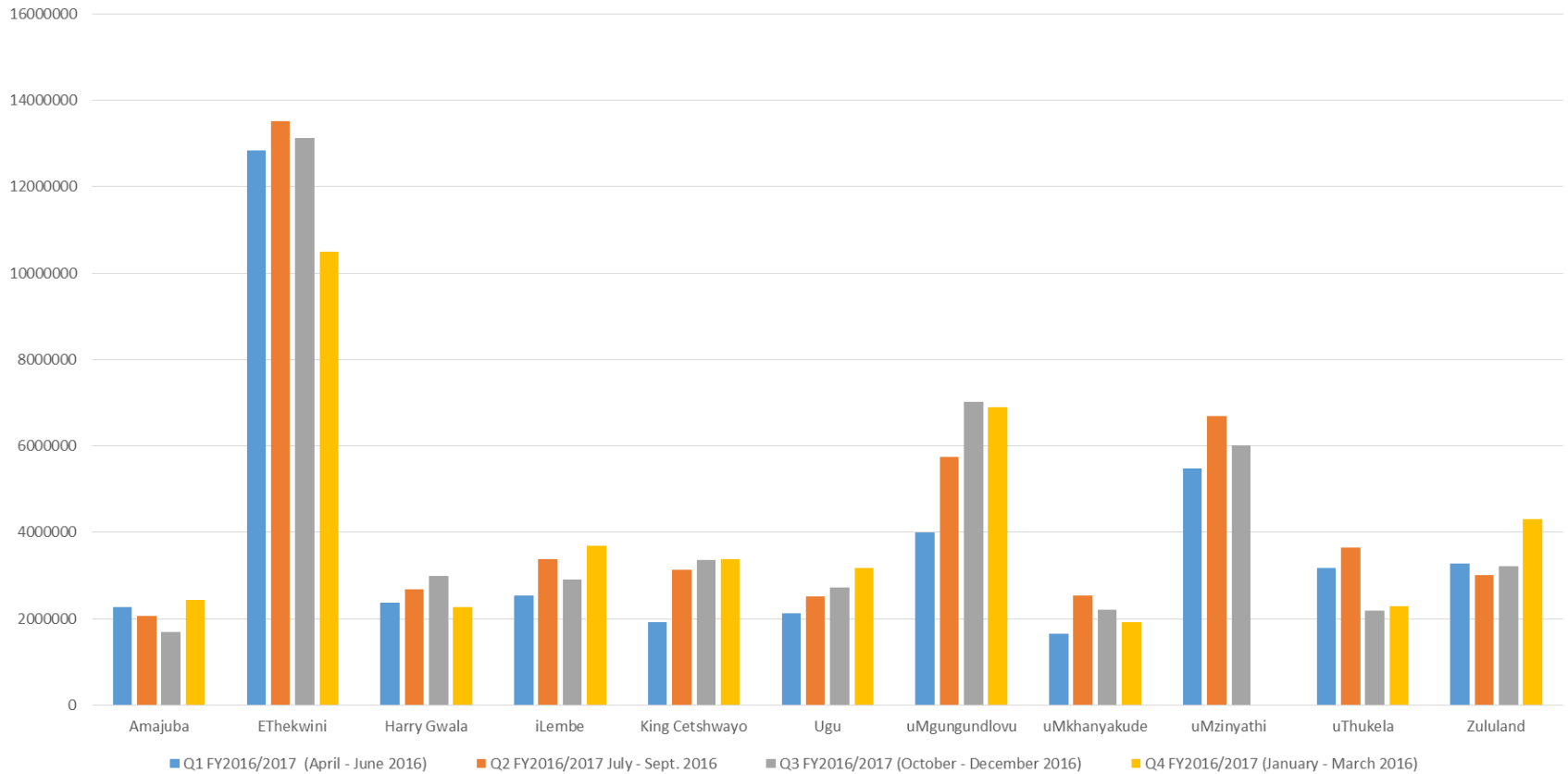


### Dashboard 13: Male condoms distributed trends quarter 4 2015/2016 to quarter 3 2016/2017

District	Q4 FY2015/2016 (Jan- March 2016)	Q1 FY2016/2017 (April -June 2016)	Q2 FY2016/2017 (July – September 2016)	Q3 FY2016/2017 (October – December 2016)	Q4 FY2016/2017 (January – March 2017)
Amajuba	4 321 231	2 273 348	2 055 963	1694745	2442142
EThekwini	16 546 923	12 836 415	12 453 570	13130140	10494200
Harry Gwala	3 731 655	2 364 257	2 688 757	2995854	2270202
iLembe	3 110 862	2 545 312	3 376 533	2904726	3688030
King Cetshwayo	2 306 740	1 916 252	3 131 809	152245	3377337
Ugu	2 154 388	2 123 416	2 524 782	2722963	3166262
uMgungundlovu	4 592 815	3 986 082	5 753 173	7009649	6903187
uMkhanyakude	2 502 386	1 645 279	2 526 030	2212155	1915764
uMzinyathi	5 395 072	4 762 433	4 934 478	6003138	
uThukela	4 444 353	3 180 436	3 649 383	2175871	2292346
Zululand	538 144	3 281 535	3 013 047	3208316	4309404

Source of Quarterly Targets: Provincial HAST Unit

Graph 10: Male condoms distributed trends quarter 4 2015/2016 and quarter 4 2016/2017



Dashboard 14: Condoms distributed per male to males aged >15 years quarter 4 2015/2016 up to quarter 4 2016/2017

District	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July - September 2016)	Q3 FY2016/2017 (October - December 2016)	Q4 FY2016/2017 (January - December 2016)
Amajuba	27	14	13	11	15
eThekwini	13	9	10	10	8
Harry Gwala	27	17	19	22	16
iLembe	15	12	16	14	17
King Cetshwayo	9	7	12	1	13
Ugu	10	9	11	13	14
uMgungundlovu	25	11	16	20	19
uMkhanyakude	14	9	14	12	10
uMzinyathi	39	34	35	43	
uThukela	22	16	18	11	11
Zululand	2	13	12	13	17



Dashboard 15: Condoms distributed per male to males aged >15 years Quarter 4 2016/2017

District	Annual Target	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July – September 2016)	Q3 FY2016/2017 (October – December 2016)	Q4 FY2016/2017 (January – March 2016)	% Towards annual Target
Amajuba	63	27	14	13	11	15	
eThekwini	58	13	9	10	10	8	
Harry Gwala	68	27	17	19	22	16	
iLembe		15	12	16	14	17	
King Cetshwayo	72	9	7	12	1	13	
Ugu	70	10	9	11	13	14	
uMgungundlovu	60	13	11	16	20	19	
uMkhanyakude	66	14	9	14	12	10	
uMzinyathi	68	39	34	35	43		
uThukela	67	22	16	18	11	11	
Zululand	65	2	13	12	13	17	

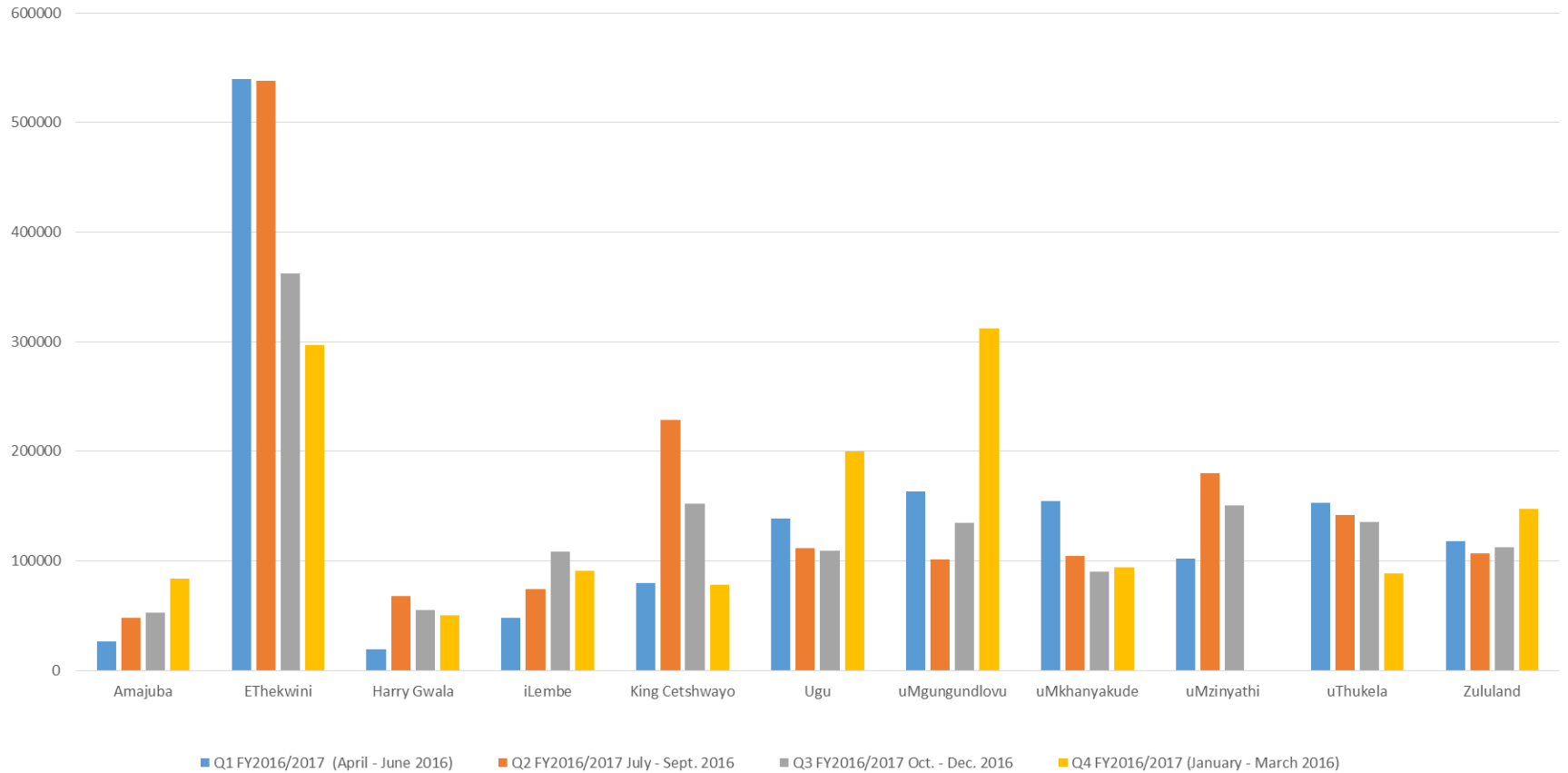
Source of Annual Targets: Provincial HAST Unit

## Dashboard 16: Female condoms distributed Quarter 4 2016/2017

District	Quarterly Targets	Q1 FY2016/2017 (April -June 2016)	Q2 FY2016/2017 (July – September 2017)	Q3 FY2016/2017 (October – December 2017)	Q4 FY2016/2017 (January – March 2017)	Total distributed Q1,2,3&4	Achieved
Amajuba	127777	26 270	47 831	52559	83298	209 958	123%
EThekwini	931743	539 931	538 384	361914	296864	1 737 093	140%
Harry Gwala	120005	19 407	67 447	54860	50483	192 197	120%
iLembe	155053	47 436	73 884	108383	90712	320 415	155%
King Cetshwayo	235157	138 338	111 879	3363302	78265	3 691 784	1177%
Ugu	186634	163 300	101 198	109173	199614	573 285	230%
uMgungundlovu	271463	154 171	104 252	134648	312021	393 071	109%
uMkhanyakude	146649	100 781	101 661	90243	94141	386 826	198%
uMzinyathi	116318	152 851	141 509	150649		445 009	287%
uThukela	166867	70 747	230 383	135591	88266	524 987	236%
Zululand	197300	118 215	106 785	112214	147617	484 831	184%

Source of Quarterly Targets: Provincial HAST Unit

Graph 11: Female condoms distributed Quarter 4 2016/2017

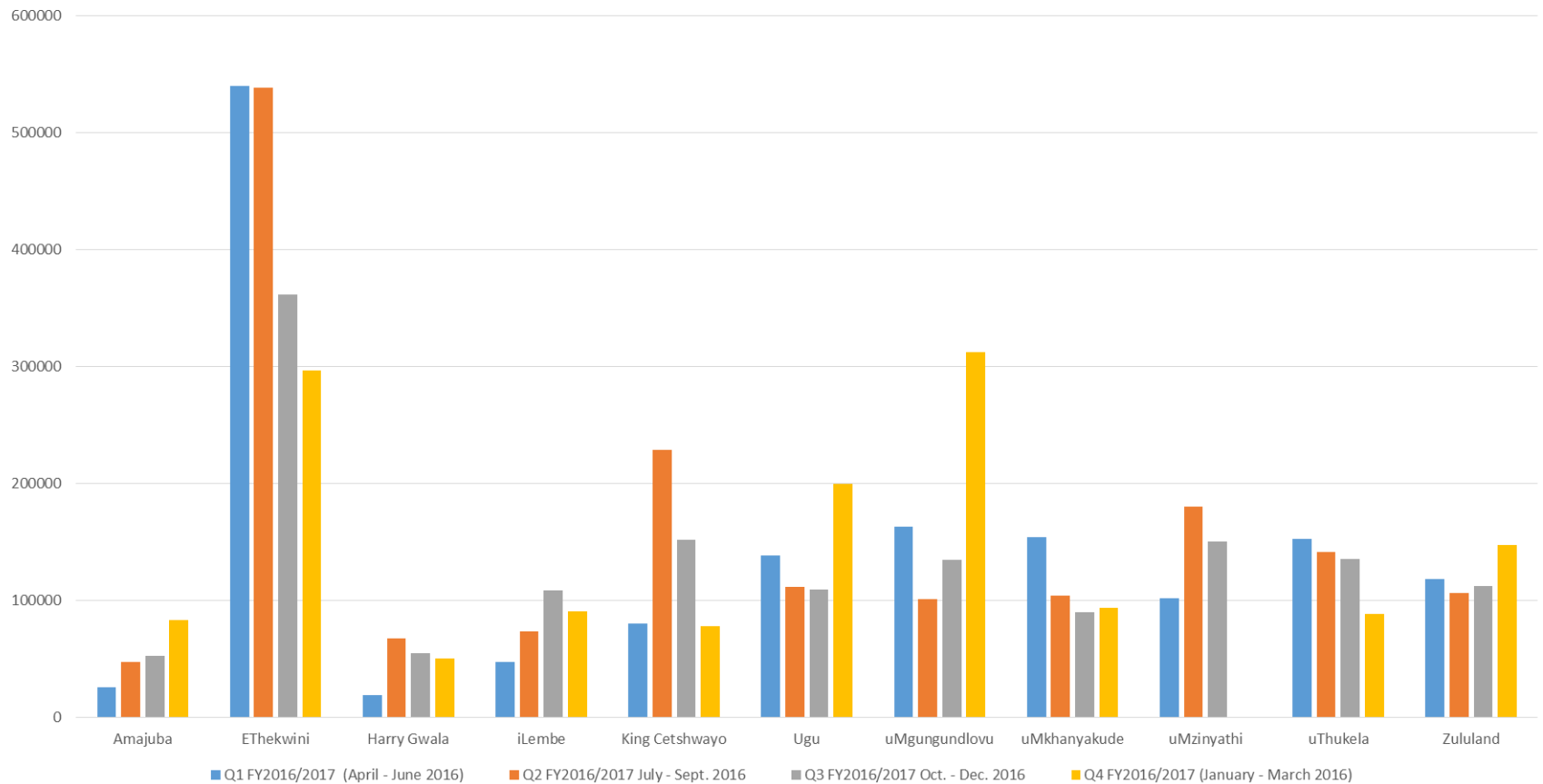


## Dashboard 17: Female condoms distributed Quarter 4 2016/2017

District	Quarter 4 2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April -June 2016)	Q2 FY2016/2017 (July–September 2016)	Q3 FY2016/2017 (October – December 2016)	Q4 FY2016/2017 (January – March 2016)
Amajuba	14311	26 270	47 831	52559	83298
EThekwini	558795	489 231	538 384	361914	296864
Harry Gwala	51194	19 407	67 447	54860	50483
iLembe	92105	47 436	73 884	108383	90712
King Cetshwayo	115380	70 747	111 879	3363302	78265
Ugu	126037	108 138	101 198	109173	199614
uMgungundlovu	164123	163 300	104 252	134648	312021
uMkhanyakude	86640	154 171	101 661	90243	94141
uMzinyathi	24136	100781	141 509	150649	
uThukela	68103	152 85	230 383	135591	88266
Zululand	235770	118 215	106 785	112214	147617

Source of Quarterly Targets: Provincial HAST Unit

Graph 12: Female condoms distributed quarter 4 2016/2017 & Trends



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### Sexual Assault Cases

- 2 of the 11 districts (Amajuba and UGu) showed an increase of sexual assault cases in Q4 as compared to 7 districts in quarter 3 as compared to five districts in quarter 2 2016/2017

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### Sexual Assault Cases Children under 12 years

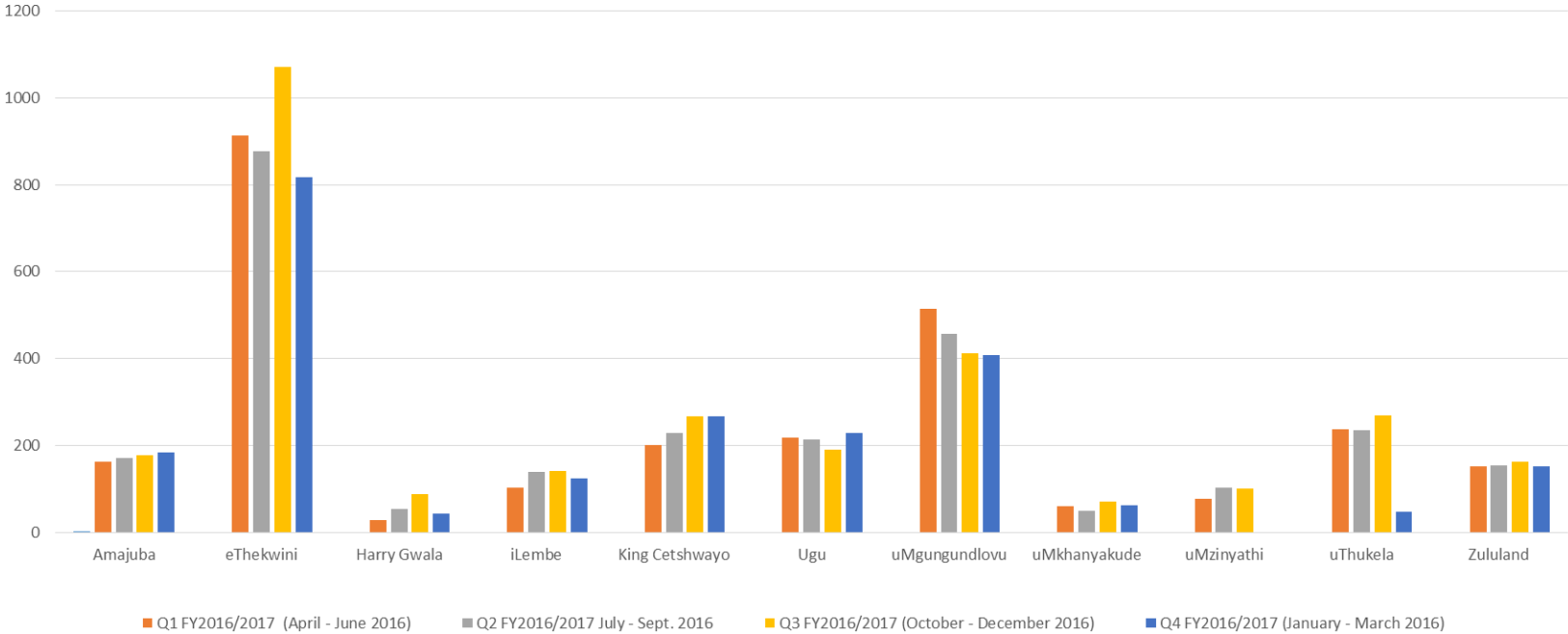
- Sexual Assault cases for under 12 generally high
  - 7 of the 11 districts ( eThekwini, iLembe, uMgungundlovu, uMkhanyakude, uThukela, Harry Gwala and King Cetshwayo) showed an increase in Children under 12 Sexually Assaulted as compared to 8 districts (Amajuba, eThekwini, Harry Gwala, iLembe, UGu, uMgungundlovu, uMkhanyakude and Zululand) in Q3 FY 2016/2017 as compared to 8 districts had decreased in Q2 FY2016/2017
- 
- 2 of the 11 district (Amajuba 33% and UGU 34%) showed a decrease in Children under 12 Sexually Assaulted in Q4 as compared to 3 districts in Q3 reporting (King Cetshwayo 31%, uMzinyathi 38% and uThukela 40%) as compared to Q2 FY 2016/2017 reporting (King Cetshwayo 45%, uMzinyathi 38% and uThukela 45%)
- 
- 5 districts reported above 40% in Q4 (eThekwini 63%, iLembe 51%, uMgungundlovu 50%, uMkhanyakude 55% and uThukela 49%) as compared to 3 Districts reported above 40% in Q3 (iLembe 46%, uGu 45% and uMgungundlovu 41%)
-

## Dashboard 18: New sexual assault cases quarter 4 2016/2017 & trends

District	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July-September 2016)	Q3 FY2016/2017 (October – December 2016)	Q4 FY2016/2017 (January – March 2017)		Q3 & Q4 Difference
Amajuba	208	162	171	177	183		6
EThekweni	991	914	876	1071	817		-254
Harry Gwala	70	28	54	88	44		-44
iLembe	7*	103	139	142	124		-18
King Cetshwayo	243	202	228	267	268		1
Ugu	243	217	214	190	228		38
uMgungundlovu	1131*	515	456	413	407		-6
uMkhanyakude	63	60	50	71	62		-9
uMzinyathi	135	78	102	100			-100
uThukela	306	237	235	269	47		-222
Zululand	160	152	155	163	152		-11

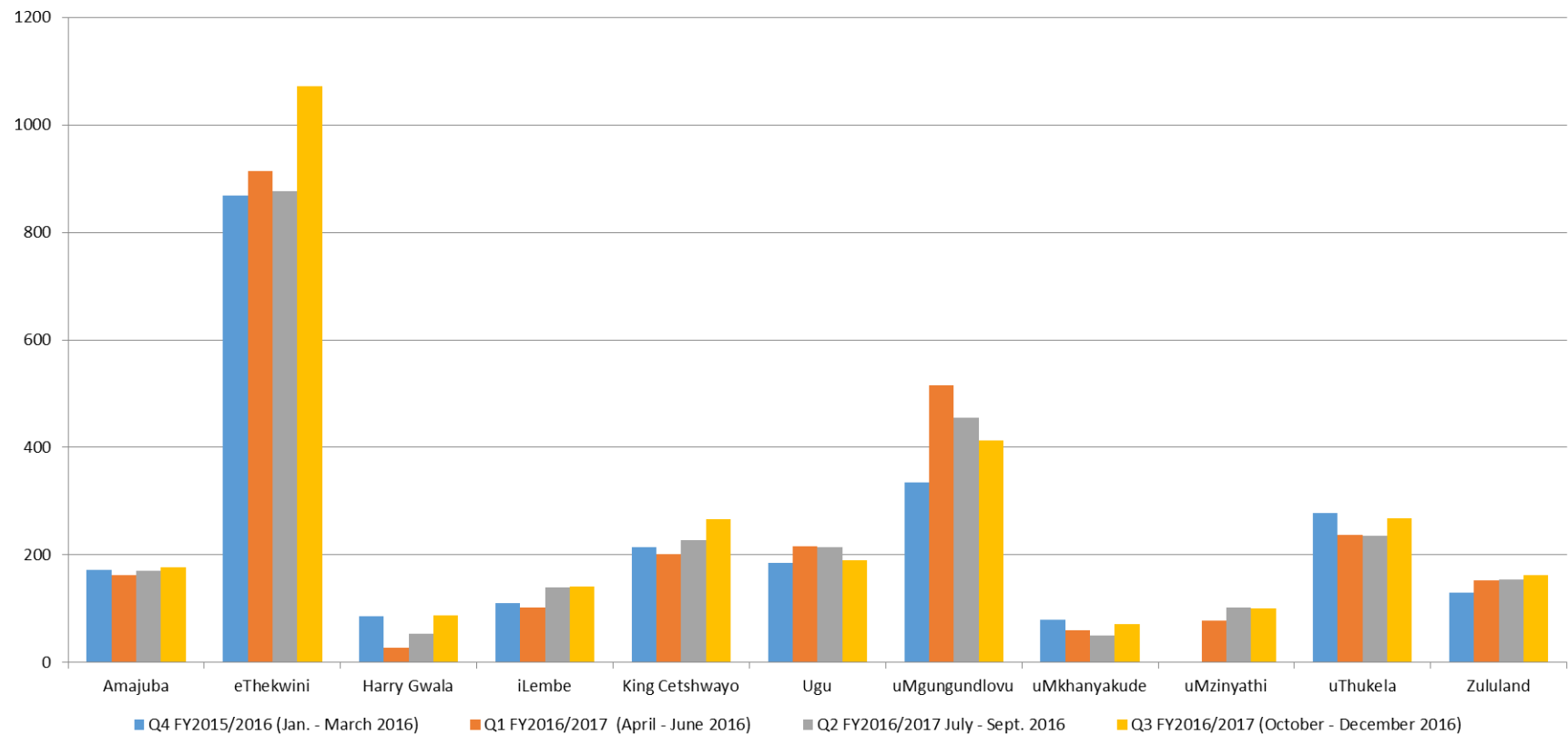
\* Data Quality

Graph 13: New sexual assault cases quarter 4 2016/2017





Graph 13: New sexual assault cases quarter 3 2016/2017



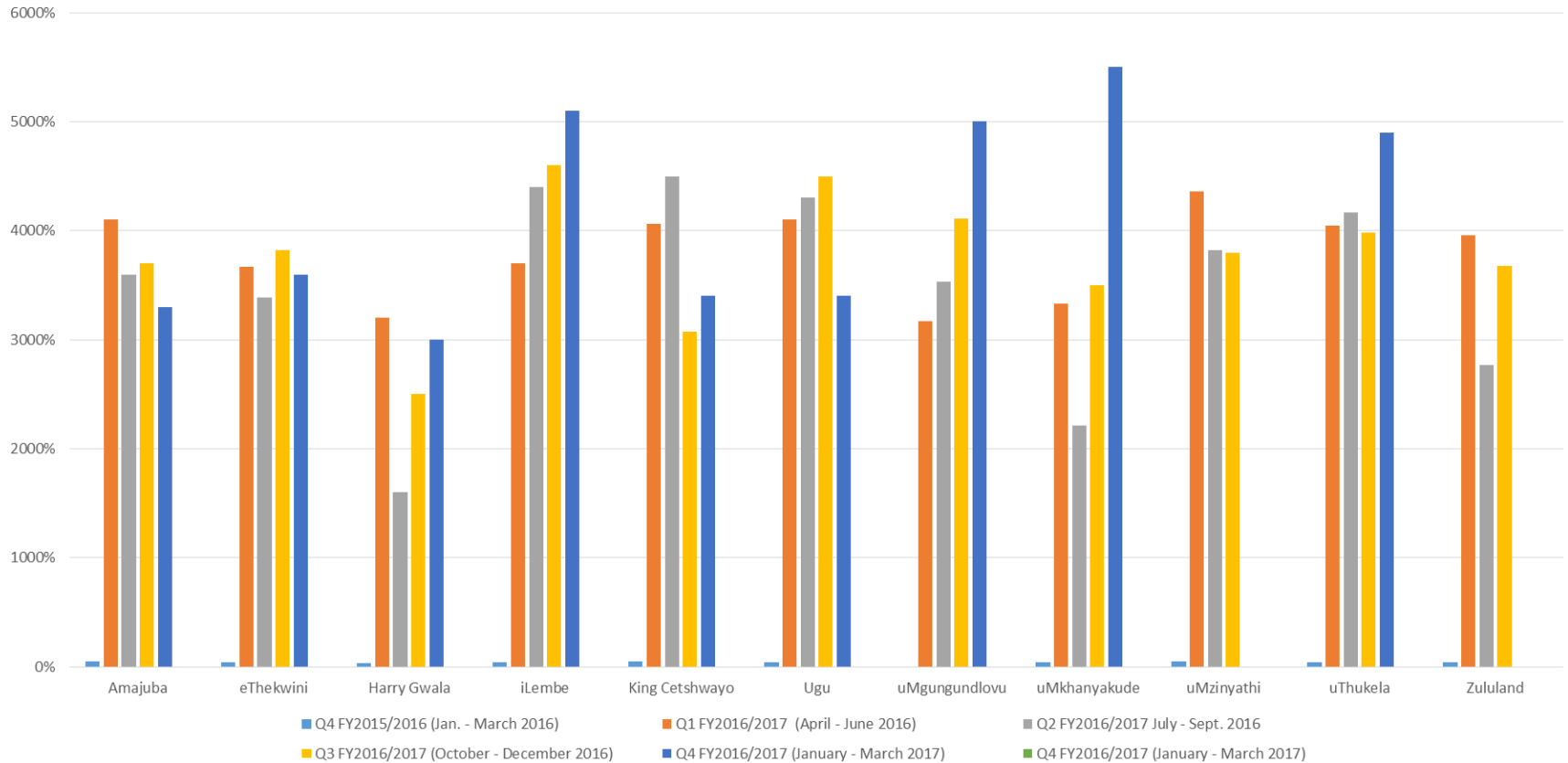
Dashboard 19: Children under 12 sexually assaulted (%) quarter 4 2016/2017

District	Q4 FY2015/2016 (Jan- March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July-September 2017)	Q3 FY2016/2017 (October – December 2017)	Q4 FY2016/2017 (January - March 2017)
Amajuba	48%	41%	36%	37%	33%
EThekweni	41%	37%	34%	38%	36%
Harry Gwala	37%	32%	16%	25%	30%
iLembe	42%	37%	44%	46%	51%
King Cetshwayo	47%	41%	45%	31%	34%
Ugu	41%	41%	43%	45%	34%
uMgungundlovu	Did not report	32%	35%	41%%	50%
uMkhanyakude	44%	33%	22%	35%	55%
uMzinyathi	48%	44%	38%	38%	Did not report
uThukela	40%	41%	45%	40%	49%
Zululand	43%	40%	28%	37%	Did not report



Did not  
report

**Graph 14: Children under 12 Sexually Assaulted (%) Quarter 4 2016/2017**



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### Clients on ART

- 1 of the 11 districts met annual targets uMkhanyakude ( 106%)

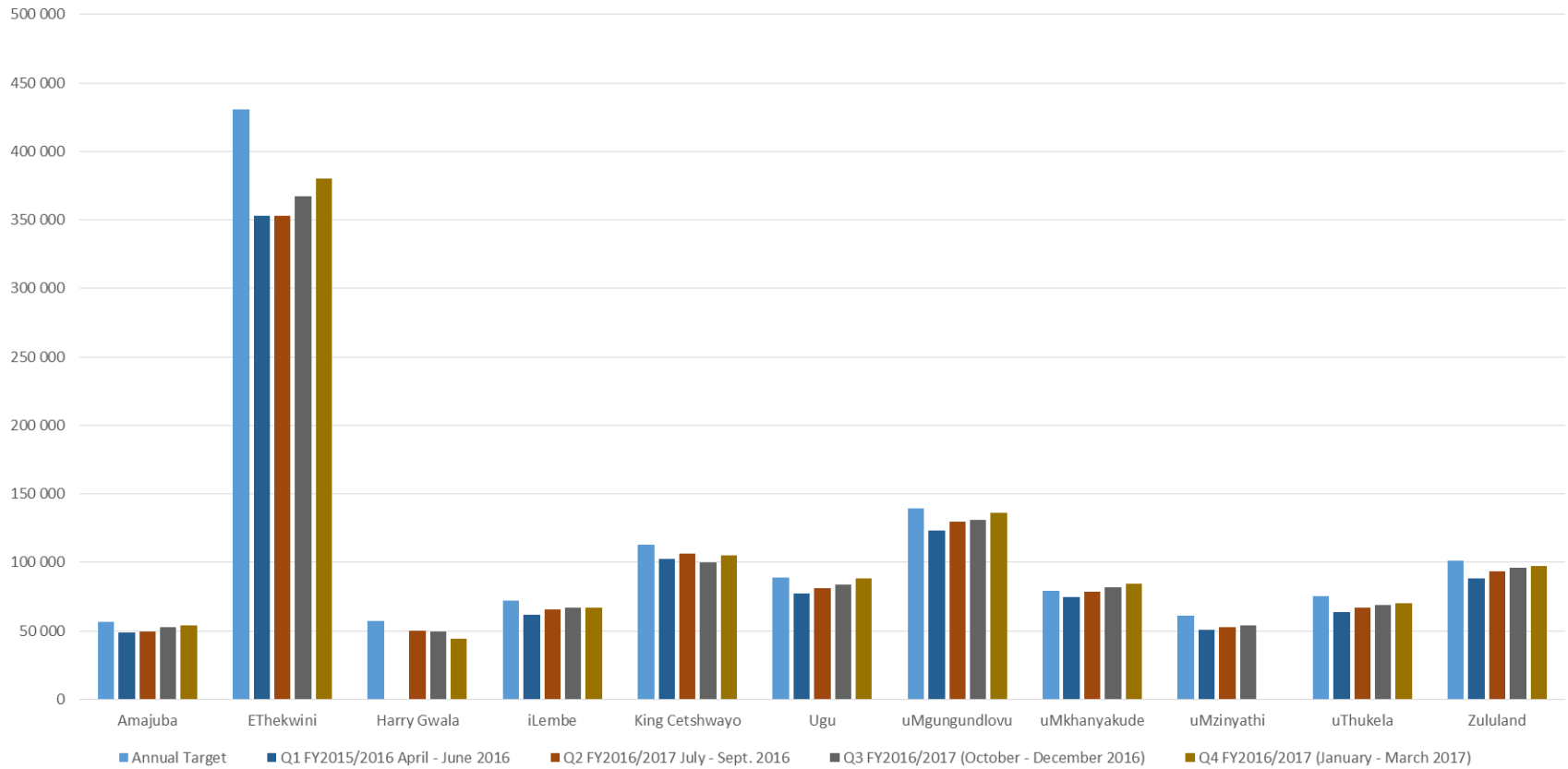
- 
- 10 of the 11 districts did not meet annual targets on clients on ART
  - Harry Gwala with the lowest percentage (77%) achieved towards meeting annual targets
-

Dashboard 20: Total number of clients remaining on ART Quarter 4 2016/2017

District	Annual Target	Q4 FY2016/2017 (January – March 2017)	% towards target
Amajuba	56780	53637	94%
EThekweni	430318	380170	88%
Harry Gwala	57181	44140	77%
iLembe	71977	66575	92%
King Cetshwayo	112857	105311	93%
Ugu	88758	88303	99%
uMgungundlovu	139253	136106	97%
uMkhanyakude	79184	84359	106%
uMzinyathi	60803	54213	89%
uThukela	75284	69794	92%
Zululand	101328	97293	96%

Source of Annual Targets: Provincial HAST Unit

Graph 15: Total number of clients remaining on ART Quarter 4 2016/2017 & trends



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**Local AIDS Councils submitting reports**

- Submission of reports by LACs generally poor in Q4 a decrease to 15 as compared to 22 in Q3 as compared to Q2 FY 2016/2017 reported 18 and compared to 17 in Q1 FY 2016/2017

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**Ward AIDS Committees**

- Ward AIDS Committees reporting to Local AIDS Councils generally poor. There has been no increase in the number of WACs submitting reports to DAC in Q4 and Q3 reported 73 as compared to 115 in Q2 FY 2016/2017 and 139 in Q1 FY 2016/2017
-

Dashboard 21 LAC submitting reports Quarter 4 FY 2016/2017

District	# of LMs	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July – September 2016)	Q3 FY2016/2017 (October – December 2016)	Q4 FY2016/2017 (January – March 2017)	% submitted
Amajuba	3		0	0	0		0
eThekweni							
Harry Gwala	5	3	4	3	2	3	40%
iLembe	4	2	1	1	2	1	50%
King Cetshwayo	6	3	1	2	0		0
Ugu	6	4	2	0	3	4	50%
uMgungundlovu	7	7	7	3	5		71%
uMkhanyakude	5	2	0	4	4	2	80%
uMzinyathi	4	3	0	0	2		50%
uThukela	5	3	1	2	1	2	20%
Zululand	5	3	1	3	3	3	60%
<b>TOTAL</b>	<b>50</b>	<b>30</b>	<b>17</b>	<b>18</b>	<b>22</b>	<b>15</b>	<b>44%</b>

\*Data quality



## Dashboard 22: WAC submitting reports Quarter 4 FY2016/2017

District	# of Wards	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July – September 2017)	Q3 FY2016/2017 (October – December 2017)	Q4 FY2016/2017 (January – March 2017)
Amajuba	46	<b>60*</b>	0	0	0	
eThekwini	103	25	30	34	34	34
Harry Gwala	55	32	61	48	29	29
iLembe	74	0	0	0	0	0
King Cetshwayo	99	13	0	0	0	0
Ugu	84	11	7	0	0	
uMgungundlovu	84	39	41	6	10	10
uMkhanyakude	68	0	0	0	0	0
uMzinyathi	53	9		0	0	0
uThukela	73	15	25	27		
Zululand	89	0	0	0	0	0
<b>TOTAL</b>	<b>828</b>	<b>161</b>	<b>139</b>	<b>115</b>	<b>73</b>	

\* Data Quality

Thank you