Development of the KZN PSP for HAST 2017-2022
Outline of the Presentation

• KZN HIV and TB epidemic profile
• Goals of NSP 2017 - 2022
• PSP Development Process
• What informs the PSP
• Governance and oversight structures
• Roadmap
KZN HIV and TB Epidemic profile

- 1.8 million people are HIV positive
- 62,000 new HIV infections every year
- Approximately 500 adolescent girls and young women are infected with HIV weekly
- Over 1 million people are on antiretroviral therapy
- TB incidence is 678 per 100,000
- TB is the leading cause of death among People living with HIV
NSP Goals 2017 - 2022

1. Accelerate prevention to significantly reduce new HIV, TB and STI infections

2. Address the social and structural drivers of HIV, TB, STI infections and linking them to NDP goals

3. Reduce morbidity and mortality by providing easy access to treatment, care and adherence support for all
4. Reach all key and vulnerable populations with customised or focussed and targeted interventions

5. Protect human rights, increase access to justice and reduce stigma and discrimination

6. Mobilise leadership at all levels and promote shared accountability for a sustainable response to HIV, TB and STIs
PSP DEVELOPMENT PROCESS
What Informs the PSP

- National, Provincial and District Development Plans
- PSP Mid-Term Review
- Stakeholder Consultations
- Draft NSP 2017-2022
- International and local research studies and evidence
- International and regional commitments

PSP 2017 - 2022

To be the centre of governance, providing leadership towards achieving KZN Vision 2035
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Governance and Oversight Structures

- PCA
  - PCA Secretariat
  - PSP Executive Committee
  - PSP Steering Committee

Various Thematic Working Groups
To be the centre of governance, providing leadership towards achieving KZN Vision 2035

<table>
<thead>
<tr>
<th>Activity</th>
<th>Timelines</th>
<th>Status</th>
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<tbody>
<tr>
<td>Concept paper</td>
<td>August 2016</td>
<td>Completed in August</td>
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<tr>
<td>Recruitment of consultant</td>
<td>September 2016</td>
<td>On-going</td>
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<tr>
<td>PCA approval of process</td>
<td>September 2016</td>
<td>November seating</td>
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<tr>
<td>Formation of governance and oversight structures</td>
<td>September – October 2016</td>
<td>Steering Committee and Thematic Working Groups established</td>
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<tr>
<td>Literature review</td>
<td>September – January 2017</td>
<td>On-going</td>
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<tr>
<td>Provincial and district consultations</td>
<td>September – October 2016</td>
<td>11 district consultations held</td>
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<td></td>
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<td>2 provincial consultations held</td>
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<tr>
<td>Drafting PSP</td>
<td>November - January 2017</td>
<td>1st meeting scheduled for 22 – 23 Nov</td>
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<tr>
<td>Review of Draft Documents</td>
<td>February 2017</td>
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<tr>
<td>Stakeholder validation meeting</td>
<td>February 2017</td>
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<tr>
<td>Final PSP for PCA approval</td>
<td>March 2017</td>
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<tr>
<td>Launch of PSP</td>
<td>April 2017</td>
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