



Analysis

District AIDS Councils Multi-Sectoral Response to the HIV& AIDS,STIs & TB Quarter 1 to 4 FY 2015/2016

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Introduction

- This status analysis for the District AIDS Councils multi-sectoral HIV & AIDS, STI and TB response for quarter 4 FY2015/2016 and by extension the entire FY2015/2016.
- Data and information submitted to the Directorate of HIV & AIDS on behalf of the Provincial Council on AIDS is used in this analysis.
- Tables and graphs are used in the analysis to depict performance by quarter (trends), reach/coverage and targets.
- Reach/coverage is calculated using estimated population figures where applicable.
- Performance is depicted in a dashboard form using the colour red to denote poor performance/decline from the previous quarter, colour green to depict good performance/improvement from previous quarter and yellow colour to depict no change
- Quarter 1 (April-June 2015) is used as baseline and Quarter 3 FY2015/2016 (October-December 2016) is used as basis for comparison with reporting quarter i.e. Quarter 4 FY2015/2016 (January -March 2016)

Key Points

Orphans & Vulnerable Children (OVC)

- Registration of OVC remains generally low. The percentage of registered OVC in FY2015/2016 is as follows: (Q4-49%); (Q3-40%) (Q2-36%) and (Q1 - 38%)
- Amajuba and uThungulu districts showing consistent reductions in OVC registration (i.e. over three quarters).
- Zululand has shown an increase in ALL quarters in new OVC registered in FY 2015/2016.
- uMgungundlovu with successes in registration of OVC and in ensuring OVC receive care and support
- Percentage of OVC receiving care and support is as follows-(Q4-60%); Q3(57%) Q2 (41%) and (Q1-37%).
- uMkhanyakude, noticeable registered lowest number of OVC and has the lowest number of OVC receiving care and support in the last two consecutive quarters

Deliveries under 18 years

- 6 districts showed an increase in delivery under 18 numbers between quarter 3 2015/2016 and quarter 4 2015/2016. The districts are (Amajuba, eThekwini, iLembe, uMzinyathi, uThukela and Zululand) as compared to ALL districts showing a decrease between Q3 and Q2.
- uThungulu only district showing consistent reductions in Fy2015/2016.
- The average number of under 18 deliveries in FY2015/2016 is 1367.

Learner Pregnancies

- 4 districts (Ugu, uMkhanyakude, uThukela and uThungulu) showed decreased numbers of learner pregnancies between quarter 3 FY 2015/2016 and quarter 4 FY 2015/2016 as compared to 6 between quarter 3 and quarter 2.
- uMzinyathi showing consistent increase in the last 3 quarters

Key Points

Infants Positivity at around 6 weeks

- 3 of the 11 districts—uMkhanyakude (0.74%) Amajuba (0.86%) and Zululand (0.90%) recorded an infants positivity rate of around 6 weeks of below 1%. Q3 also had 3 districts i.e. uThukela (0.40%), iLembe (0.51%) uThungulu(0.40%) recording an infants positivity rate of around 6 weeks of below 1%
 - FY 2015/2016 infants positivity rate at around six weeks ranges from 1.67% (Ugu) to 0.65% in uMkhanyakude. The average is 1.18%.
 - 7 of the 11 districts recorded an increase in infants positivity rate at around 6 weeks between Q3 and Q4FY2015/2016. Between Q3 and Q2FY2015/2016.
 - UMzinyathi has shown a consistently increasing rate in the past three quarters of FY 2015/16
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HIV Testing

- 8 of the 11 districts (Amajuba, eThekwini, iLembe, UGu, uMkhanyakude, uMzinyathi, uThungulu and Zululand) met the quarter HIV testing target for quarter 4 2015/2016. In the last quarter 8 districts were also able to meet their targets.
 - 2 districts-eThekwini and uMzinyathi-showed consistent increase in numbers tested in three consecutive quarters.
 - 2 districts (Harry Gwala, and uThukela) did not meet Q4 targets and annual targets for FY2015/2016
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Medical Male Circumcision

- No district met their targets for FY2015/2016.
 - eThekwini (minus 50938) remains district with highest deviation of targets for two consecutive quarters.
 - Zululand and uThungulu only districts to have shown increased numbers over the past three quarters of FY2015/2016
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Key Points

Male Condoms Distribution

- 5 of the 11 Districts (Amajuba, Harry Gwala, ILembe, uMzinyathi, uThukela) achieved their quarter distribution targets and uThungulu as compared to 2 in quarter 3
 - Harry Gwala has consistent increase in male condoms distributed for all the quarters in FY2015/2016
 - uMzinyathi with the highest condoms distribution per male FY2015/2016 at 128
 - eThekwini with the lowest condoms distribution per male FY2015/2016
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Male condoms distributed per male per quarter

- Number of male condoms distributed per male generally low
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Female Condoms Distribution

- 9 districts met condoms distribution targets
 - eThekwini and iLembe showed consistent increase in female condoms distribution over the last four quarters in FY2016/2016
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Sexual Assault Cases

- 2 districts showed increased rates of sexual assault cases between quarter 4 2015/2016 and quarter 3 2015/2016 as compared to 8 between quarter 2 2015/2016 and quarter 3 2015/2016.
 - Harry Gwala showed decreasing sexual assault numbers for all quarters in FY2015/2016
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Sexual Assault Cases Children under 12 years

- Children under 12 sexually assaulted rate remains high across districts
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Clients on ART

- All districts showing good effort towards meeting their annual targets on numbers of clients on ART but did not meet the targets.
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Key Points

ART clients lost to follow up

- 7 districts (eThekweni, Harry Gwala, iLembe, uMgungundlovu, uMzinyathi, uThukela and Zululand) showed a decrease in number lost to follow up as compared to 3 districts in quarter 3 and 8 districts in quarter 2.
 - uThukela with consecutive decreases in all quarters in FY2015/2016
 - UThungulu reported the highest increase on number of loss to follow up in quarter 4 2015/2016
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ART deregistered due to death

- Most 7 districts (eThekweni, iLembe, uGu, uMgungundlovu, uMzinyathi, uMkhanyakude, and uThungulu) showed a decrease in number of those deregistered due lost to follow up same as in the last quarter.
 - Zululand only district with consecutive increase in numbers in deregistration due to deaths in FY 2015/2016
 - uThungulu with highest increase in numbers in deregistration due to deaths in quarter 4 FY 2015/2016
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Local AIDS Councils submitting reports

- An increase in Local AIDS Councils reporting to District AIDS Councils by 2%. FY2015/2016 percentage per quarter was as follows- Q4-60% (30 LACs) Q3- 58 % (29 LACs) Q2- 56% (30 LACs) and Q1-62% (31 LACs)
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Ward AIDS Committees

- Ward AIDS Committees reporting to Local AIDS Councils generally poor. Quarter 4 reporting was 17% (144 WACs) as compared to 16% (138 WACs) in quarter 3. 10% (87 WACs) in quarter 2 and 20%(168 WACs) in quarter 1.
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Summary and Dashboard

Registration of Orphans & Vulnerable Children (OVC) Quarter 3 2015/2016

- 5 of the 11 districts (Amajuba, Harry Gwala, uMgungundlovu, uMzinyathi and uThungulu) recorded decreased numbers in registration of new OVC between quarter 3 FY 2015/2016 and 4 FY 2015/2016 as compared to 8 districts in the last quarter.
 - uThukela did not report on new registered OVC in quarter 4 FY 2015/2016.
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- 1 district (Zululand) has shown an increase in all quarters in new OVC registered in FY 2015/2016 as compared to 2 districts in Q3 FY 2015/2016.
 - 5 districts (eThekwini, ILembe, UGu, UMkhanyakude. Zululand) recorded an increase in new OVC registered between quarter 3 FY 2015/2016 and quarter 4 FY 2015/2016.

Total Number of Registered Orphans & Vulnerable Children (OVC)

- 3 out of 11 districts have the highest percentage of registered OVC out of the estimated number of OVC. This number has not changed from the last quarter.
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- Harry Gwala -97%; Amajuba-89% and uMgungundlovu-81% remain the districts with the highest percentage of registered OVC out of the estimated number of OVC in FY 2015/2016
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- The remaining 8 districts have registered less than 50% of their estimated OVC. 4 of the 11 districts -Zululand (28%), uMkhanyakude(18%), eThekwini (32%) and uMzinyathi(40%) have registered the lowest percentages in FY 2015/2016.
 - Zululand and uMkhanyakude remain with the lowest registration percentages in the annual performance.
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- By quarter 4 2015/2016 49 % of the estimated number of OVC in the province had so far been registered as compared to 40 % in quarter 3 and 36 in quarter 2 and 38% in quarter 1 2015/2016. *(Source of Estimated number of OVC derived from STATSA General Household Survey 2014)*

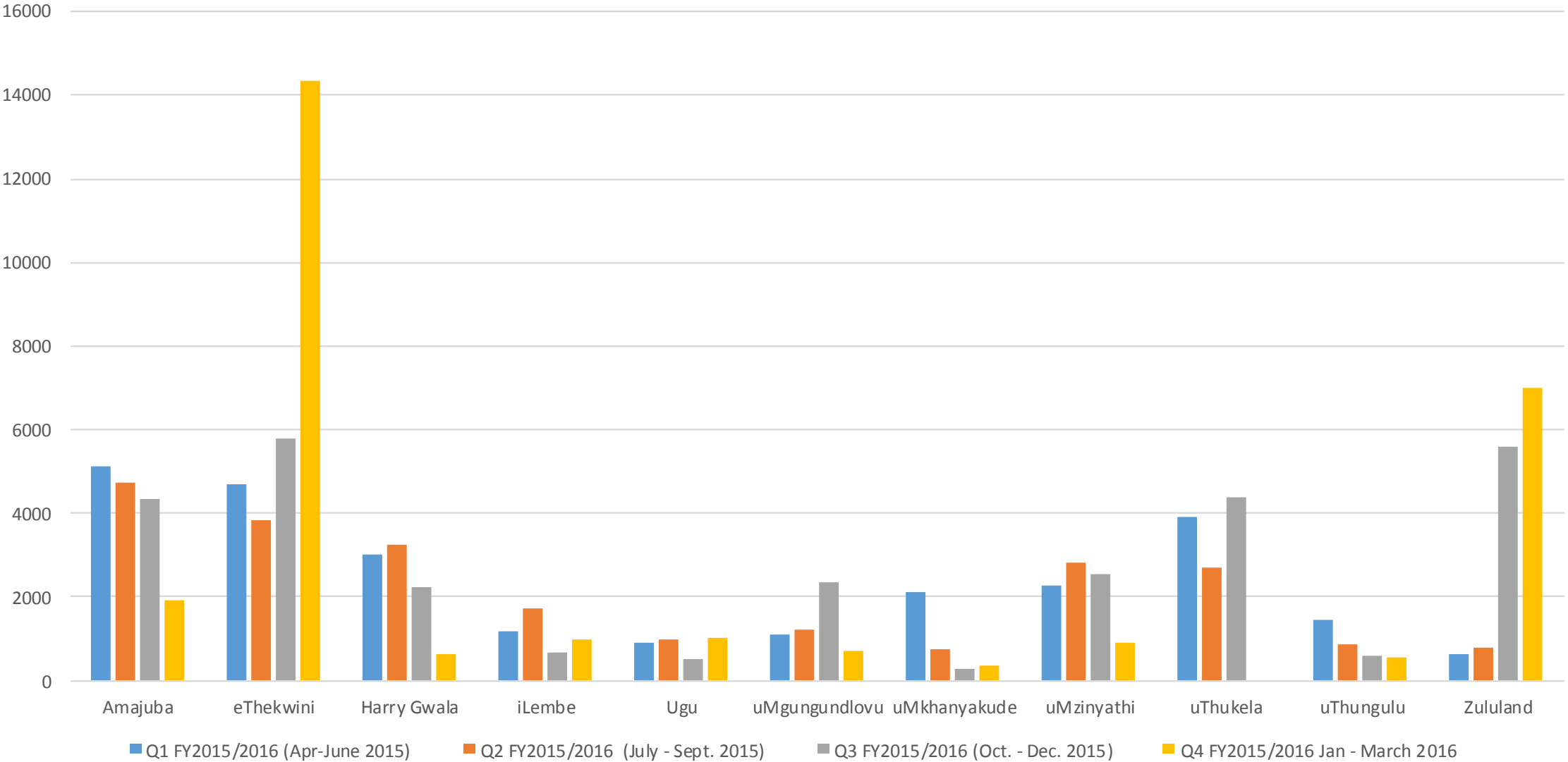
Dashboard 1: Orphans & vulnerable children registered quarter 4 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)	Q4 FY2015/2016 (Jan. - March 2016)	Difference Q3 &Q4
Amajuba	5110	4720	4349	1901	-2448
eThekwini	4710	3818	5783	14328	8545
Harry Gwala	2993	3230	2229	613	-1616
iLembe	1174	1728	675	984	309
Ugu	885	964	496	1029	533
uMgungundlovu	1101	1227	2353	722	-1831
uMkhanyakude	2100	745	282	360	78
uMzinyathi	2259	2825	2537	913	-1624
uThukela	3921	2690	4436		-1836**
uThungulu	1440	857	575	544	-31
Zululand	641	763	5571	7016	1445

 Did not report

****Difference Q3 &Q2**

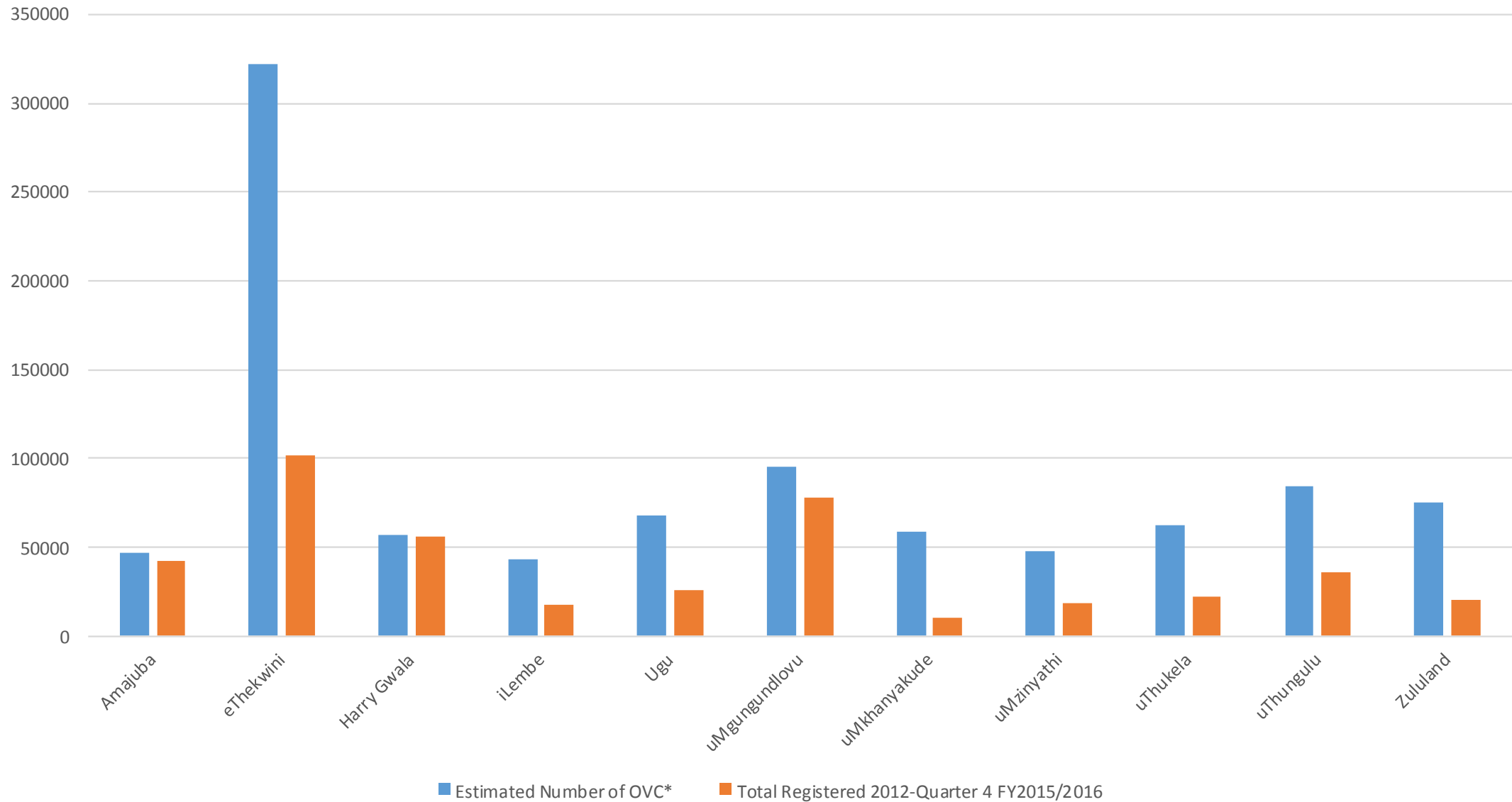
Graph 1: Orphans and vulnerable children registered Quarter 4 2015/2016 and trends 2015/2016



Dashboard 2: Total number & % of Orphans & Vulnerable Children registered from 2012 to quarter 4 2015/2016

District	Estimated Number of OVC*	Total Registered 2012-Quarter 4 FY2015/2016		% Registered from 2012 to Quarter FY2015/2016 (Jan. - March 2016)
Amajuba	47186	42143		89%
eThekwini	322597	102011		32%
Harry Gwala	56815	55648		97%
iLembe	43335	17830		41%
Ugu	67409	25981		39%
uMgungundlovu	95335	77525		81%
uMkhanyakude	58741	10644		18%
uMzinyathi	48149	18381		38%
uThukela	62594	22377		36%
uThungulu	84742	36214		43%
Zululand	74854	20606		28%

Graph 2: Total number of orphans & vulnerable children registered from 2012 to Quarter 4 2015/2016



Care and Support of Orphans & Vulnerable Children Q4 2015-2016

- 4 of the 11 districts (eThekwini, Harry Gwala, iLembe and Zululand) showed increases in numbers of new OVC receiving care and support between quarter 3 FY 2015/2016 and quarter 4 FY 2015/2016 as compared to 5 between quarter 3 and 2.
- The remaining 5 districts (Amajuba, uMgungundlovu, uMkhanyakude, uMzinyathi, uThungulu) showed decreases in the number of new OVC receiving care and support between quarter 3 FY 2015/2016 and quarter 4 FY 2015/2016 as compared to 6 between quarter 2 and quarter 3
- UThukela did not provide data for quarter 4 FY 2015/2016

- 4 districts (eThekwini, Harry Gwala, iLembe and Zululand) showed increases in numbers of new OVC receiving care and support between quarter 3 FY 2015/2016 and 4 FY 2015/2016
- Zululand and eThekwini remain the 2 districts consistently recording increases numbers of new OVC receiving care and support in FY2015/2016.

Total number of registered number of Orphans & Vulnerable Children Care and Support

- 7 of the 11 districts-Harry Gwala (114%), uThukela (75%), Amajuba (88%), uThungulu (92%) , iLembe (63%), UMgungundlovu (58%) and UMzinyathi (51%) had the percentage of estimated OVC receiving care and support at higher than 50% as compared to 5 between quarter 3 and quarter 4
- Harry Gwala remains the district with highest % OVC on care and support
- The remaining 4 districts had the % of OVC receiving care and support below 50% for the financial year 2015/2016
- eThekwini (20%), and uMkhanyakude (27%) had the lowest percentages of OVC receiving care & support over the last two consecutive quarters
- 60% of the estimated number of OVC were receiving care and support in quarter 4 2015/16 as compared to 57% in quarter 3, 41 % in quarter 2 and 37% in quarter 1. *(Estimated number of OVC derived from STATSA General Household Survey 2014)*

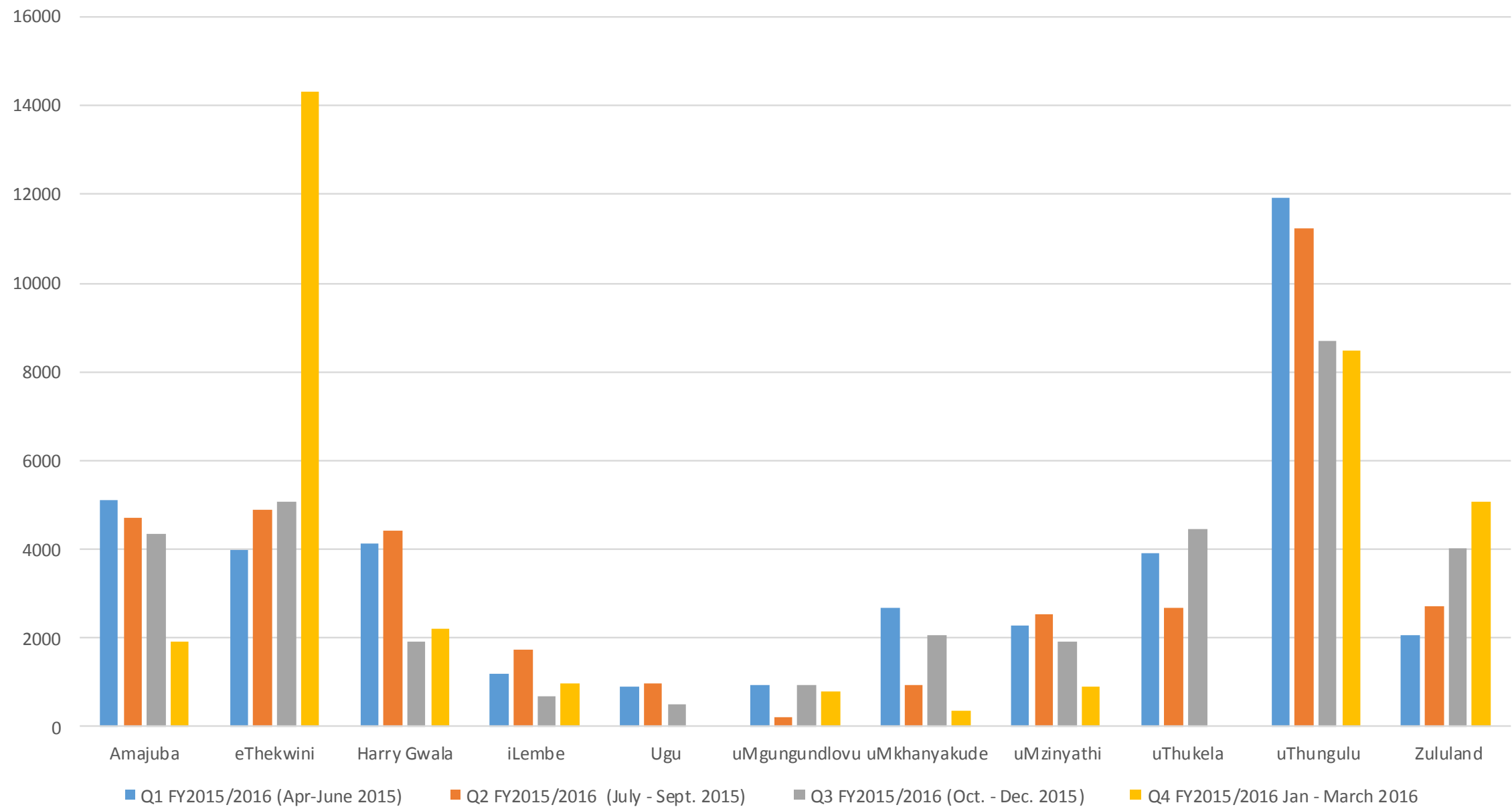
Dashboard 3: Orphans & vulnerable children receiving care & support Quarter 4 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct– Dec 2015)	Q4 FY2015/2016 (Jan. - March 2016)	Difference Q3 &Q4
Amajuba	5110	4720	4349	1901	-2448
eThekweni	3971	4905	5057	14328	9271
Harry Gwala	4140	4408	1922	2210	288
iLembe	1174	1728	675	984	309
Ugu	885	964	496	1029	-468
uMgungundlovu	941	644	946	805	946
uMkhanyakude	2671	922	2046	360	-1686
uMzinyathi	2259	2537	1919	913	-1006
uThukela	3921	2690	4436		1746*
uThungulu	11914	11236	8704	8491	-213
Zululand	2045	2727	4034	5077	1043

 Did not report

*Difference Q3 &Q2

Graph 3: Orphans & Vulnerable Children receiving care & support Quarter 4 2015/2016 and trends FY2015/2016



Dashboard 4: Total number and % Orphans & Vulnerable Children Receiving Care & Support from 2012- Quarter 4 2015/2016

District	Estimated Number of OVC*	Total Receiving care & support 2012-Quarter 4 FY2015/2016		% receiving care & support from 2012 to Quarter 3 FY2015/2016 (Jan. - March 2016)
Amajuba	47186	41553		88%
eThekwini	322597	64349		20%
Harry Gwala	56815	64729		114%
iLembe	43335	27337		63%
Ugu	67409	30250		45%
uMgungundlovu	95335	56149		58%
uMkhanyakude	58741	16115		27%
uMzinyathi	48149	24836		51%
uThukela	62594	47089		75%
uThungulu	84742	78307		92%
Zululand	74854	26544		35%

Estimated Number of Orphans and Vulnerable Children derived from data sourced from the General Household Survey 2014 Statistics South Africa

Deliveries Under 18 Years

- 3 districts (Harry Gwala, Ugu, and uThungulu) showed decreased numbers of deliveries under 18 years between quarter 3 FY 2015/2016 and quarter 4 FY 2015/2016 as compared to ALL between Q3 and Q2.
 - 6 districts (Amajuba, eThekwini, iLembe, uMzinyathi, uThukela and Zululand) showed an increase in numbers of deliveries under 18 years between quarter 3 FY 2015/2016 and quarter 4 FY 2015/2016.
 - uMgungundlovu did not report for Q4.
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- uThungulu only district showing consistent reductions in FY2015/2016.

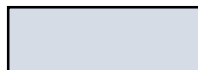
Learner Pregnancies

- 4 districts (Ugu, uMkhanyakude, uThukela and uThungulu) showed decreased numbers of learner pregnancies between quarter 3 FY 2015/2016 and quarter 4 FY 2015/2016 as compared to 6 between quarter 3 and quarter 2.
- eThekwini, uMzinyathi and Zululand did not report in Q4
- uMzinyathi showing consistent increase in the last 3 quarters
- Zululand has not consistently reported for 3 quarters

Dashboard 5: Deliveries under 18 years Quarter 4 2015/2016

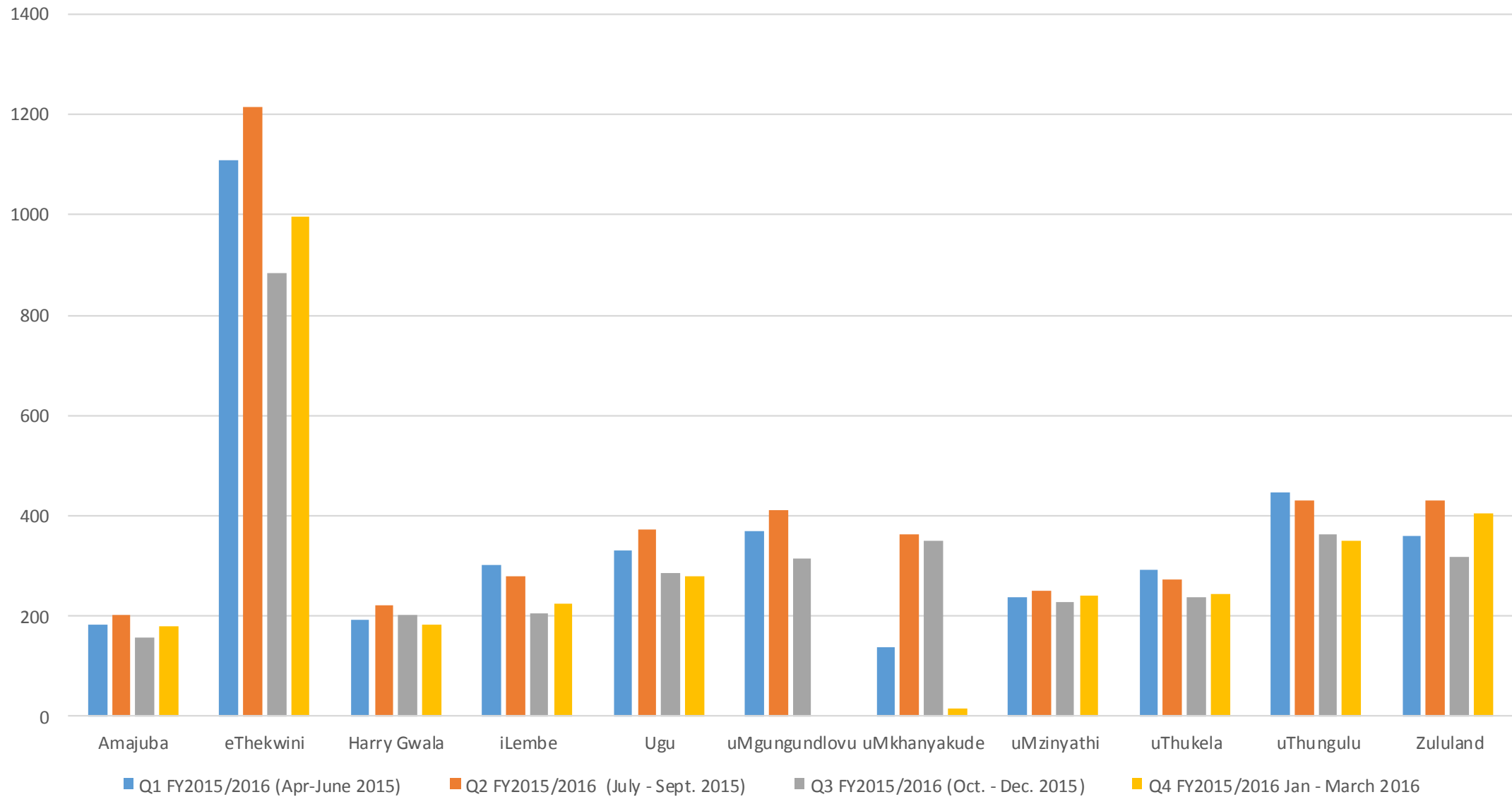
District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct– Dec 2015)	Q4 FY2015/2016 (Jan. - March 2016)	Difference Q4 &Q3	FY TOTAL
Amajuba	183	202	157	178	21	720
eThekwini	1109	1215	885	997	112	4206
Harry Gwala	191	222	202	183	-19	798
iLembe	300	280	205	225	20	1010
Ugu	329	371	284	278	-6	1262
uMgungundlovu	368	411	314		-97	1093
uMkhanyakude	137	436	350	14*	-336	862
uMzinyathi	237	250	227	241	14	955
uThukela	291	272	236	244	8	1043
uThungulu	445	430	362	348	-14	1585
Zululand	359	430	316	404	88	1509

*Data Quality Issues



Did not report

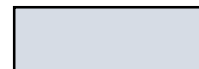
Graph 4: Deliveries under 18 years Quarter 4 2015/2016 and 2015/2016 trends



Dashboard 6: Learner pregnancies quarter 4 2015/2016

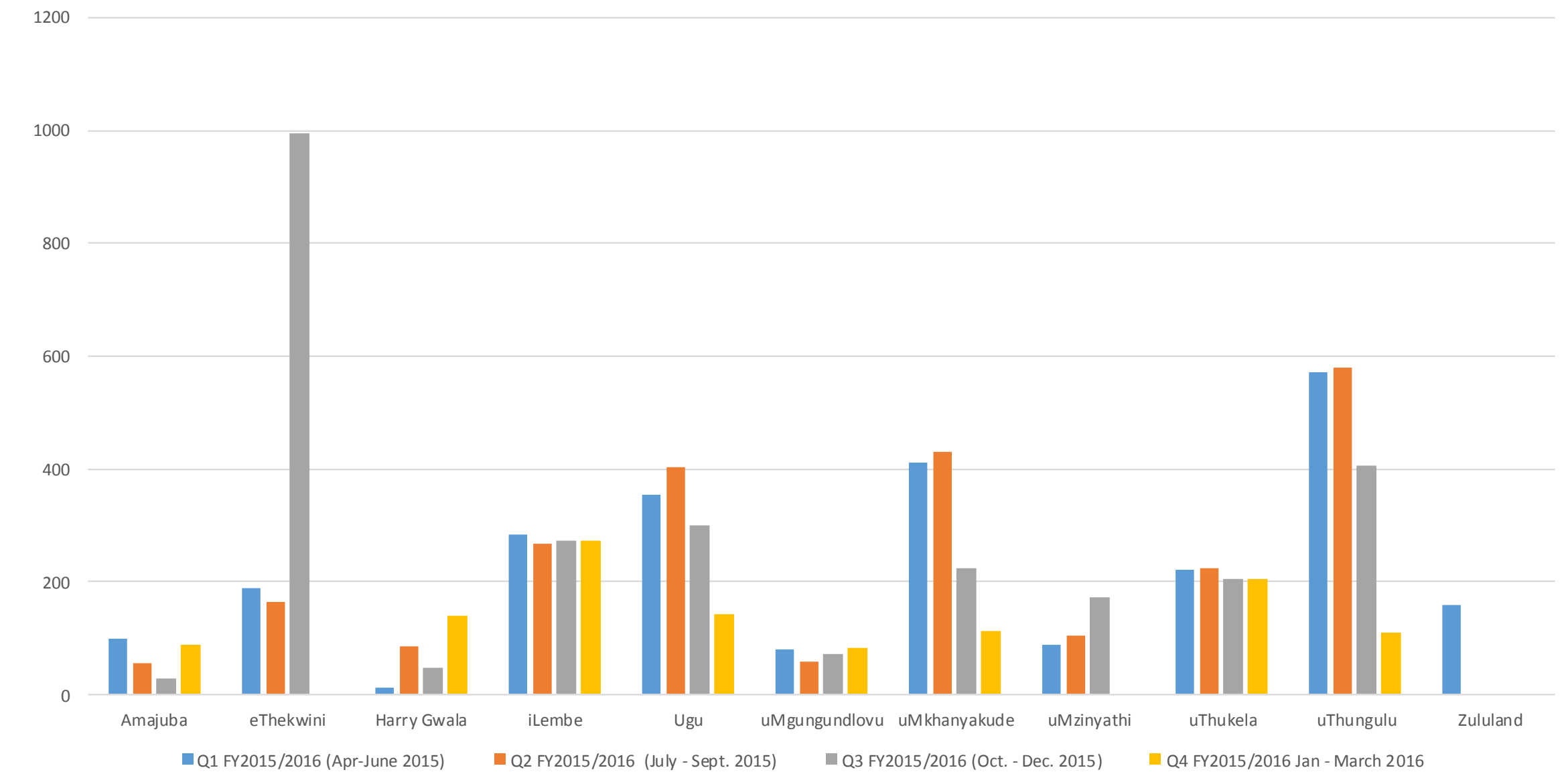
District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)	Q4 FY2015/2016 (Jan. - March 2016)	Difference Q4 & Q3
Amajuba	98	56	28	89	61
eThekwini	190	163	995		-832
Harry Gwala	13*	86	48	141	93
iLembe	283	268	273	273	0
Ugu	355	402	301	142	-159
uMgungundlovu	81	58	73	82	9
uMkhanyakude	411	430	223	112	-111
uMzinyathi	89	105	173		70
uThukela	221	225	205	206	1
uThungulu	571	579	407	111	-296
Zululand	158				

* Data Quality Issues



Did not report

Graph 5 Learner pregnancies quarter 4 2015/2016 and trends 2015/2016



Infant positivity at around 6 weeks

- 3 of the 11 districts–uMkhanyakude (0.74%) Amajuba (0.86%) and Zululand (0.90%) recorded an infants positivity rate of around 6 weeks of below 1%. Q3 also had 3 districts i.e. uThukela (0.40%), iLembe (0.51%) uThungulu(0.40%) recording an infants positivity rate of around 6 weeks of below 1%. The Q4 infant positivity at around 6 weeks ranges from 1.92% (Ugu) to 0.74% (uMkhanyakude)
 - FY 2015/2016 infants positivity rate at around six weeks ranges from 1.67% (Ugu) to 0.65% in uMkhanyakude. The average is 1.18%.
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- UMzinyathi has shown a consistently increasing rate in the past three quarters of FY 2015/16
 - uMgungundlovu did not report for Q4

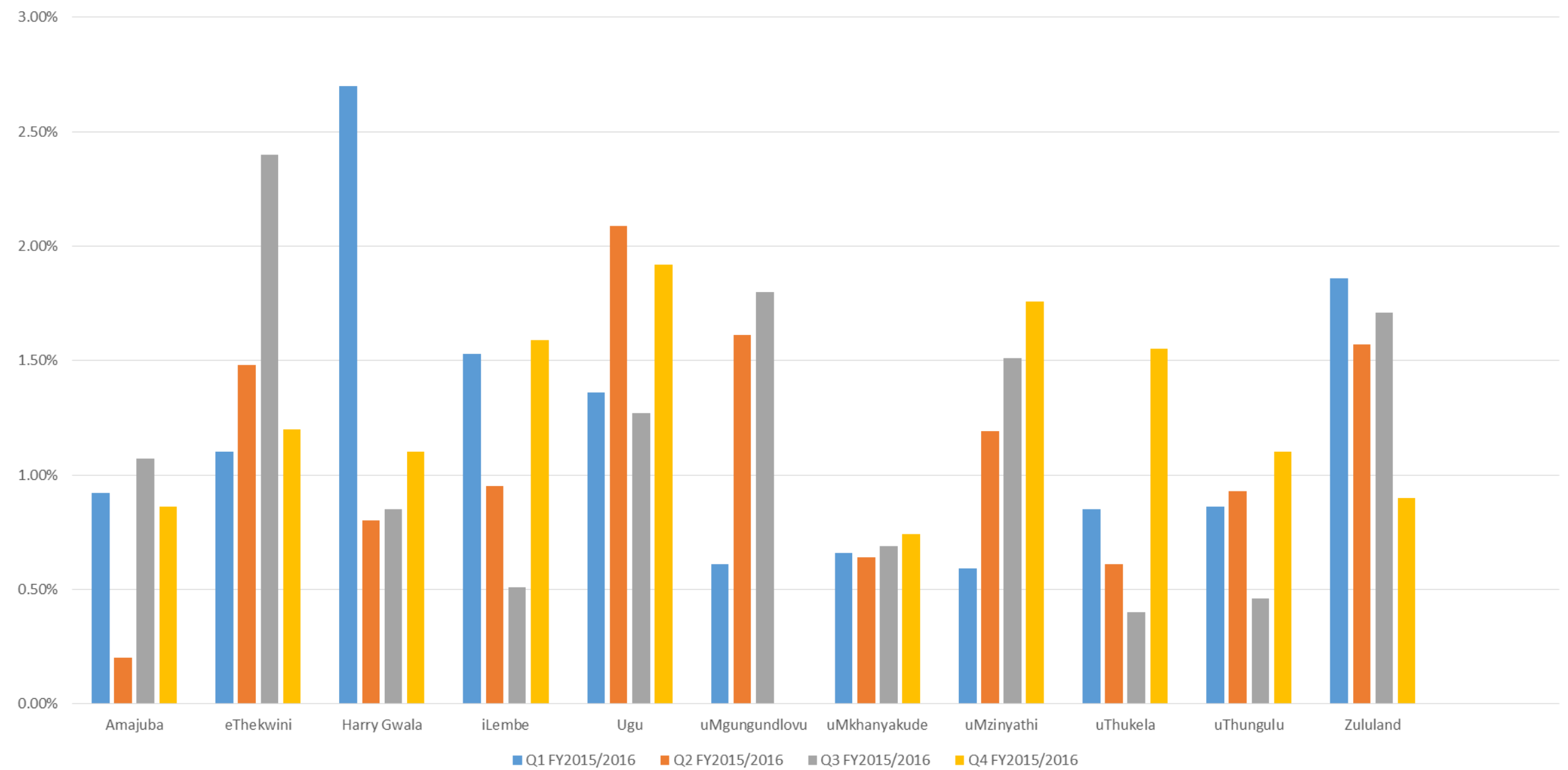
Dashboard 7: PCR positivity at around 6 weeks Quarter 4 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec.2015)	Q4 FY2015/2016 (Jan. - March 2016)	2015/ 2016	Annual Target	Target Achieved
Amajuba	0.92%	0.20%	1.07%	0.86%	1.04%	<1%	
eThekwini	1.10%	1.48%	2.40%	1.20%	1.46%	<1%	
Harry Gwala	2.70%	0.80%	0.85%	1.10%	1.45%	<1%	
iLembe	1.53%	0.95%	0.51%	1.59%	1.27%	<1%	
Ugu	1.36%	2.09%	1.27%	1.92%	1.67%	<1%	
uMgungundlovu	0.61%	1.61%	1.80%		1.23%	<1%	
uMkhanyakude	0.66%	0.64%	0.69%	0.74%	0.65%	<1%	
uMzinyathi	0.59%	1.19%	1.51%	1.76%	1.12%	<1%	
uThukela	0.85%	0.61%	0.40%	1.55%	0.71%	<1%	
uThungulu	0.86%	0.93%	0.46%	1.10%	0.82%	<1%	
Zululand	1.86%	1.57%	1.71%	0.90%	1.56%	<1%	



Did not report

Graph 6: PCR positivity at around 6 weeks Quarter 4 2015/2016 and trends 2015/2016



HIV Testing

- 8 of the 11 districts (Amajuba, eThekwini, iLembe, UGu, uMkhanyakude, uMzinyathi, uThungulu and Zululand) met the quarter HIV testing target for quarter 4 2015/2016. In the last quarter 8 districts were also able to meet their targets.
 - 3 districts-eThekwini (31404), Ugu (18479) and iLembe (16682)-with the highest targets deviation in terms of increased numbers
 - 2 districts-eThekwini and uMzinyathi-showed consistent increase in numbers tested in three consecutive quarters.
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- 2 districts (Harry Gwala, and uThukela) did not meet Q4 targets and annual targets for FY2015/2016
 - uThukela (minus 1361) with the highest deviation from target in quarter 4 2015/2016
 - UMgungundlovu did not report for quarter 4

Dashboards 8: HIV tests conducted Quarter 4 2015/2016

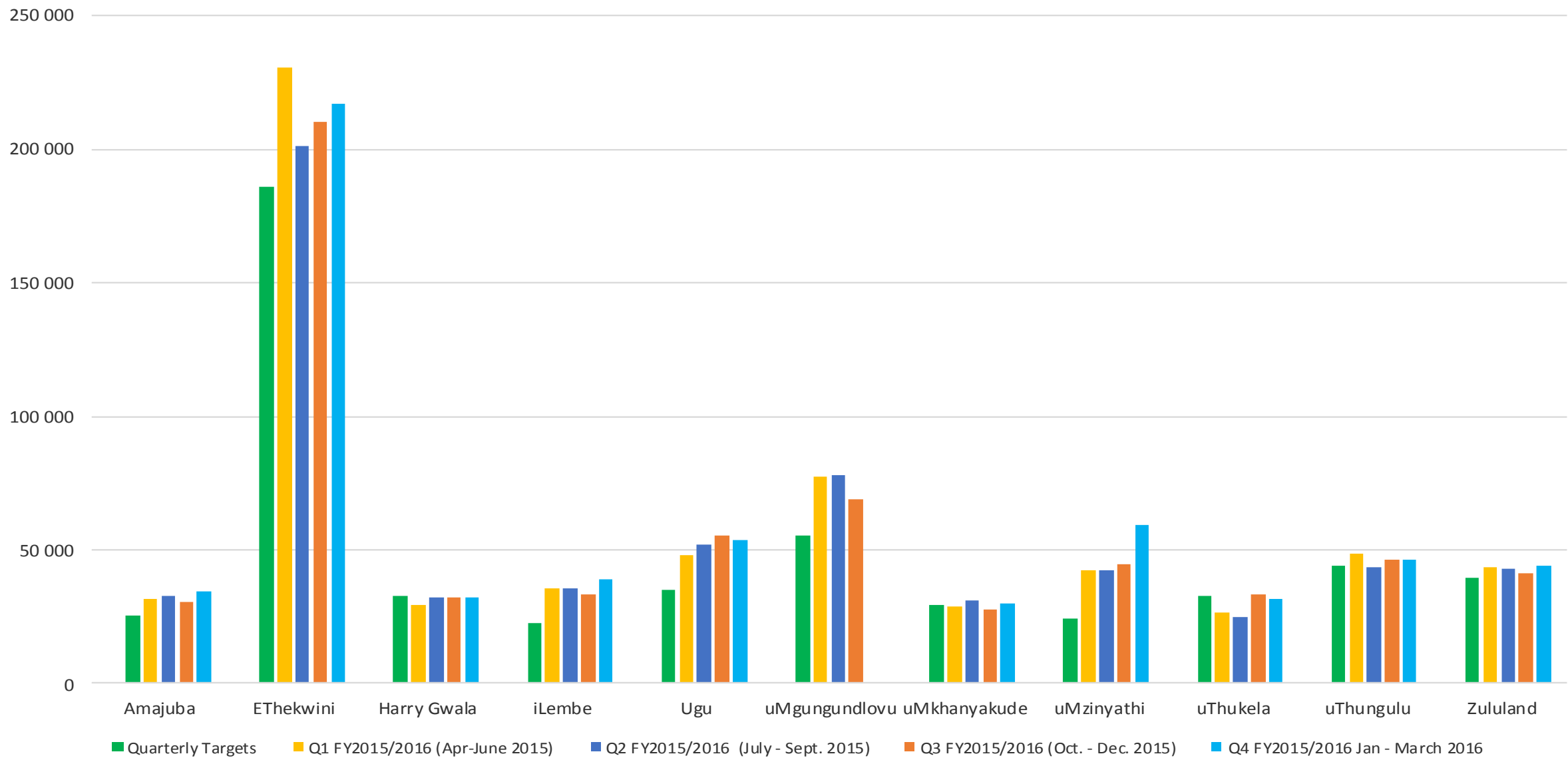
District	Quarterly Targets	Q1 FY2015/2016 (April-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)	Q4 FY2015/2016 (Jan. - March 2016)		Target Achieved	Q4 Targets Deviation
Amajuba	25423	31633	32618	30429	34285			8862
EThekweni	185868	230841	201054	210295	217272			31404
Harry Gwala	32515	29150	32272	31941	32191			-324
iLembe	22335	35665	35324	33416	39017			16682
Ugu	35013	48052	51866	55635	53492			18479
uMgungundlovu	55627	77155	77966	69185				-55627
uMkhanyakude	29556	28813	31050	27909	29738			182
uMzinyathi	24142	42372	42388	44448	59361			35219
uThukela	33032	26363	25103	33401	31671			-1361
uThungulu	44018	48813	43679	46114	46220			2202
Zululand	39425	43214	42855	41503	44236			4811

Source of Quarterly Targets: Provincial HAST Unit



Did not report

Graph 7: HIV tests conducted Quarter 4 2015/2016 and trends 2015/2016



Medical Male Circumcision

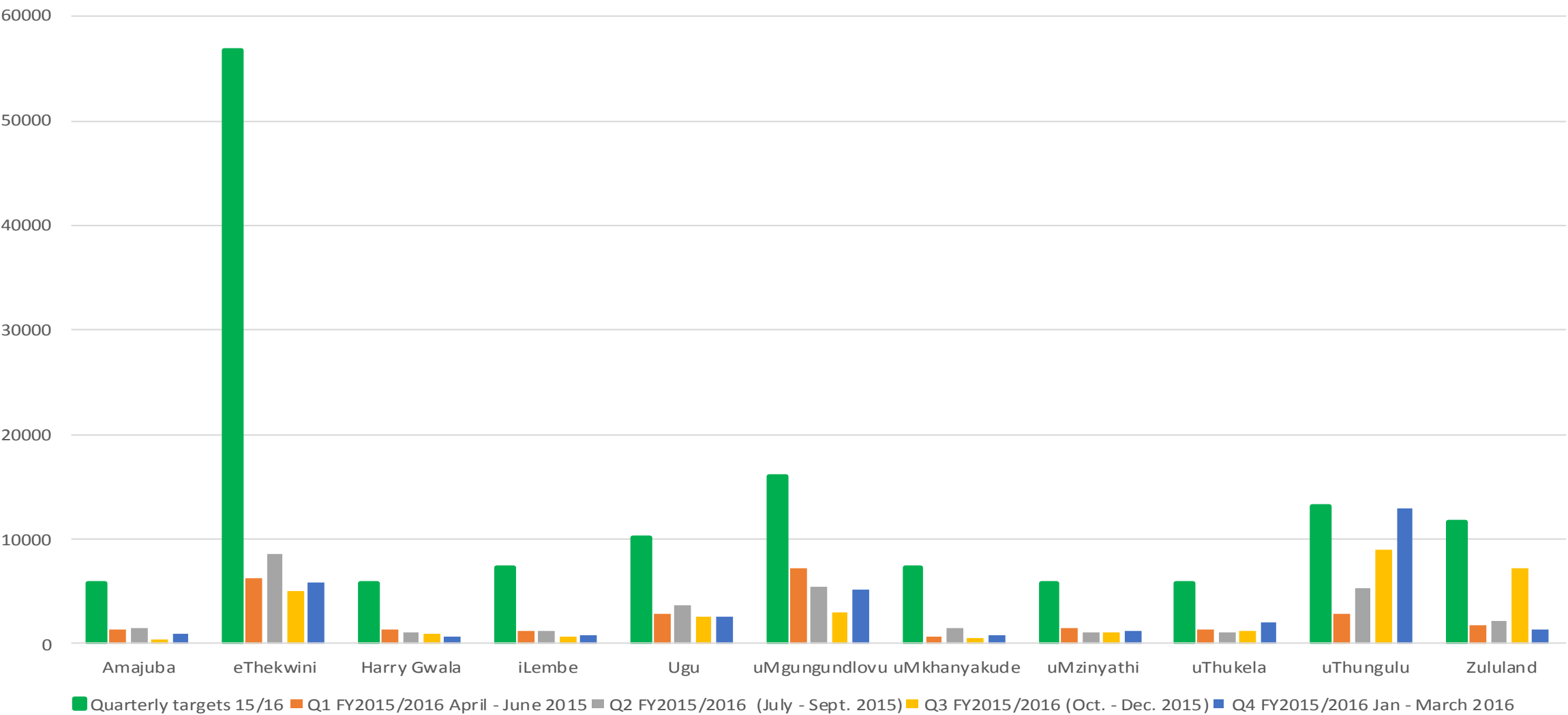
- No district has met its quarter targets in FY2015/2016
 - 2 districts -eThekweni (minus 50938) and uMgungundlovu (minus 10820) remain with highest deviation of targets. In quarter 3 it was also 2 districts-eThekweni (minus 52510) and Ugu (minus 9886). eThekweni remains district with highest deviation of targets for two consecutive quarters.
 - 1 district –Harry Gwala has shown consistent reduction in numbers for 3 consecutive quarters.
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- Zululand and uThungulu only districts to have shown increased numbers over the past three quarters of FY2015/2016

Dashboard 9 : Males aged 15-49 undergoing medical male circumcision Quarter 4 2015/2016

District	Quarter Targets	Q1FY2015/2016 (April - June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)	Q4 FY2015/2016 (Jan. - March 2016)	Target Achieved	Targets Deviation
Amajuba	5816	1289	1432	326	940		-4876
eThekwini	56706	6231	8589	5083	5768		-50938
Harry Gwala	5816	1383	1017	957	600		-5216
iLembe	7270	1152	1226	623	766		-6504
Ugu	10178	2766	3633	2498	2537		-7641
uMgungundlovu	15994	7150	5407	3027	5174		-10820
uMkhanyakude	7270	710	1433	570	798		-6472
uMzinyathi	5816	1407	1120	1011	1154		-4662
uThukela	5816	1288	1020	1135	1961		-3855
uThungulu	13086	2784	5302	8933	12977		-109
Zululand	11632	1792	2153	7143	1260		-10372

Source of Quarter Targets: Provincial HAST Unit

Graph 8: Males aged 15-49 undergoing medical male circumcision Quarter 4 2015/2016 and trends 2015/2016



Male Condoms Distribution

- 6 of the 11 Districts (Amajuba, Harry Gwala, ILembe, uMzinyathi, uThukela) achieved their quarter distribution targets and uThungulu as compared to 2 in quarter 3
- Harry Gwala has consistent increase in male condoms distributed for all the quarters in FY2015/2016
- The remaining 6 districts did not achieve their male condoms distribution target for quarter 4 2015/2016
- uThungulu demonstrated decreased numbers in male condoms distribution for all the quarters in FY2015/2016

Male condoms distributed per male per quarter

- Number of male condoms distributed per male generally low
- Q4 male condoms distributed per male ranged from 2 to 29. The average was 18.
- Condoms distributed per male for FY2015/2016 was 66.
- eThekwini with the lowest condoms distribution per male FY2015/2016 at 38
- uMzinyathi with the highest condoms distribution per male FY2015/2016 at 128

Female Condoms Distribution

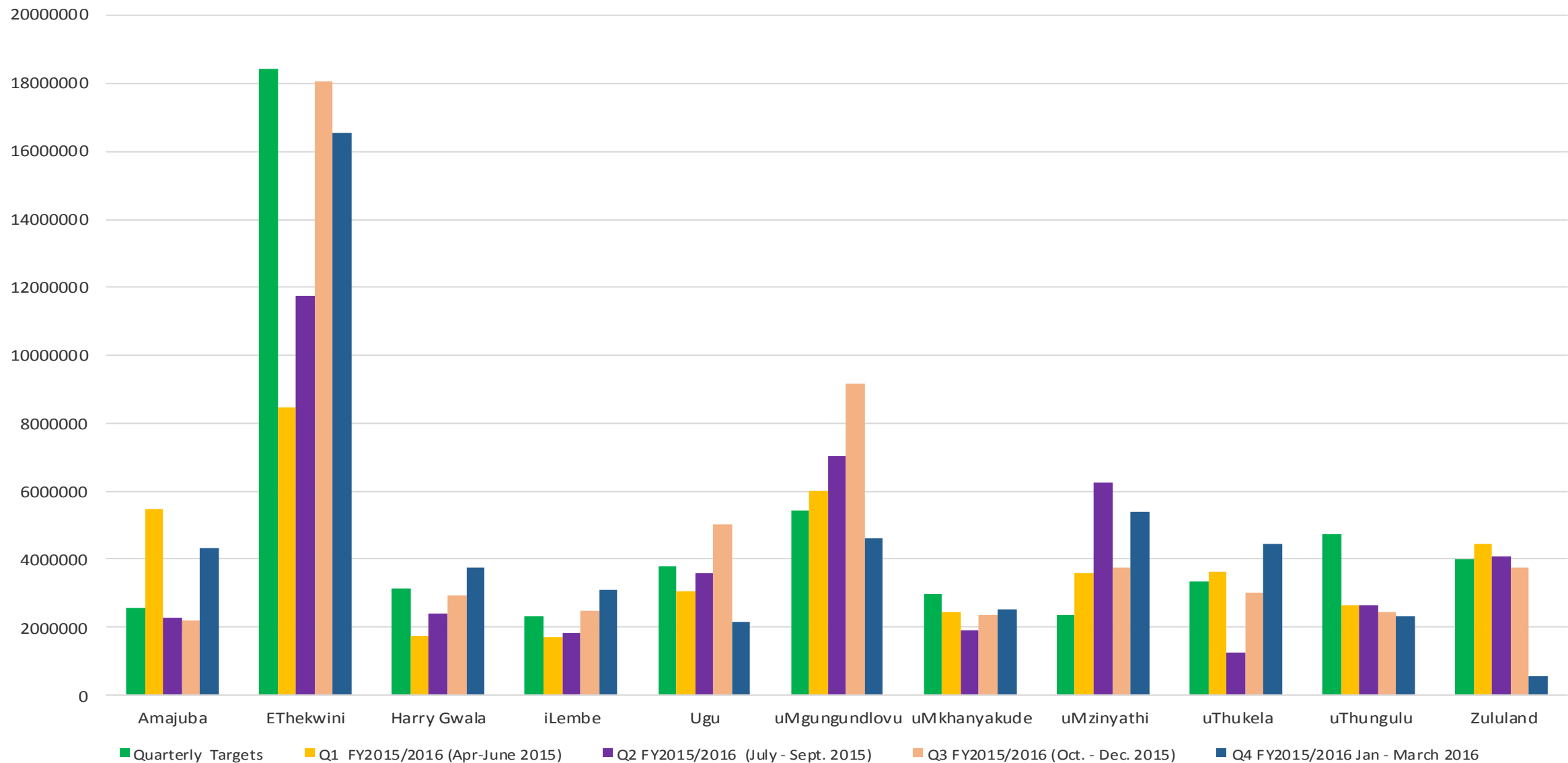
- 9 districts met condoms distribution targets
- eThekwini and ILembe showed consistent increase in female condoms distribution over the quarters in FY2016/2016
- 2 districts (Amajuba and uMzinyathi) did not meet quarter distribution target in quarter 4.

Dashboard 10: Male condoms distributed quarter 4 2015/2016

District	Quarterly Targets	Q1 FY2015/2016 (April - June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct – Dec 2015)	Q4 FY2015/2016 (Jan. - March 2016)	Q4 Target Achieved
Amajuba	2 549 729	5 471 755	2 279 345	2 186 116	4 321 231	
EThekweni	18 419 577	8 474 696	11 733 147	18 076 134	16 546 923	
Harry Gwala	3 118 971	1 762 027	2 392 885	2 914 638	3 731 655	
iLembe	2 314 388	1 704 855	1 809 120	2 497 273	3 110 862	
Ugu	3 781 059	3 036 955	3 573 189	5 028 216	2 154 388	
uMgungundlovu	5 413 995	5 989 966	7 032 158	9 158 076	4 592 815	
uMkhanyakude	2 972 933	2 432 469	1 903 137	2 353 961	2 502 386	
uMzinyathi	2 358 723	3 588 921	6 238 159	3 733 255	5 395 072	
uThukela	3 350 861	3 616 778	1 264 430	2 997 513	4 444 353	
uThungulu	4 727 367	2 650 867	2 664 347	2 423 024	2 306 740	
Zululand	3 992 399	4 455 496	4 059 361	3 764 196	538 144	

Source of Quarterly Targets: Provincial HAST Unit

Graph 9: Male condoms distributed Quarter 4 2015/2016 and trends 2015/2016



Dashboard 11: Condoms distributed per male to males aged >15 years trend 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2FY2015/2016 (Jul-Sept 2015)	Q3FY2015/2016 (Oct. – Dec. 2015)	Q4 FY2015/2016 (Jan. - March 2016)
Amajuba	34	15	14	27
eThekwini	7	9	9	13
Harry Gwala	13	19	23	27
iLembe	8	9	11	15
Ugu	14	17	11	10
uMgungundlovu	17	20	27	25
uMkhanyakude	13	6	15	14
uMzinyathi	26	36	27	39
uThukela	18	6	7	22
uThungulu	10	9	19	9
Zululand	18	19	17	2

Dashboard 12: Condoms distributed per male to males aged >15 years Quarter 4 2015/2016

District	Annual Target	Q1- Q 4 FY2015/2016	Target Achieved
Amajuba	63	90	
eThekwini	58	38	
Harry Gwala	68	82	
iLembe		43	
Ugu	70	52	
uMgungundlovu	60	88	
uMkhanyakude	66	48	
uMzinyathi	68	128	
uThukela	67	53	
uThungulu	72	47	
Zululand	65	56	

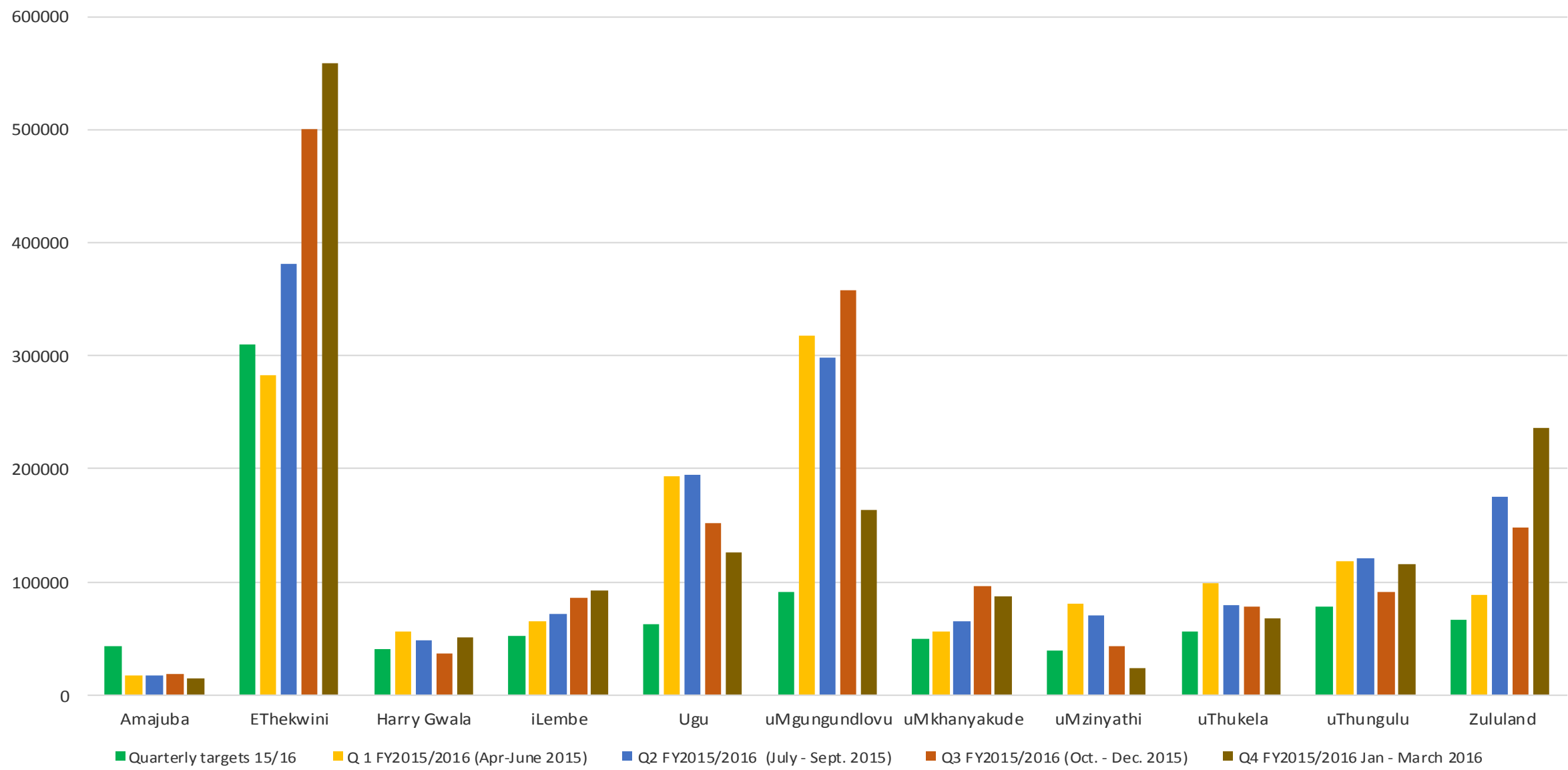
Source of Annual Targets: Provincial HAST Unit

Dashboard 13: Female condoms distributed Quarter 4 2015/2016

District	Quarterly Targets	Q1 FY2015/2016 (Apr-June 2015)	Q2FY2015/2016 (Jul-Sept 2015)	Q3FY2015/2016 (Oct. –Dec.2015)	Q4 FY2015/2016 (Jan. - March 2016)	Achieved
Amajuba	42 592	17475	16 890	18 926	14 311	
EThekweni	310 581	283 594	382 091	500 577	558 795	
Harry Gwala	40 002	55 891	48 387	36 853	51 194	
iLembe	51 684	65 653	71 918	85 398	92 105	
Ugu	62 211	193 490	195 170	151 539	126 037	
uMgungundlovu	90 488	318 311	298 484	358 869	164 123	
uMkhanyakude	48 883	55 712	64 889	95 620	86 640	
uMzinyathi	38 773	80 306	70 898	42 870	24 136	
uThukela	55 622	98 892	79 648	78 013	68 103	
uThungulu	78 386	117 816	120 825	91 590	115 380	
Zululand	65 767	88 717	174 809	147 698	235 770	

Source of Quarterly Targets: Provincial HAST Unit

Graph 10: Female condoms distributed Quarter 4 2015/2016 and trends 2015/2016



Sexual Assault Cases

- 2 districts showed increased rates of sexual assault cases between quarter 4 2015/2016 and quarter 3 2015/2016 as compared to 8 between quarter 2 2015/2016 and quarter 3 2015/2016
- Harry Gwala showed decreasing sexual assault numbers for all quarters in FY2015/2016
- eThekwini and iLembe with the highest increases between Q3 and Q4 FY2015/2016

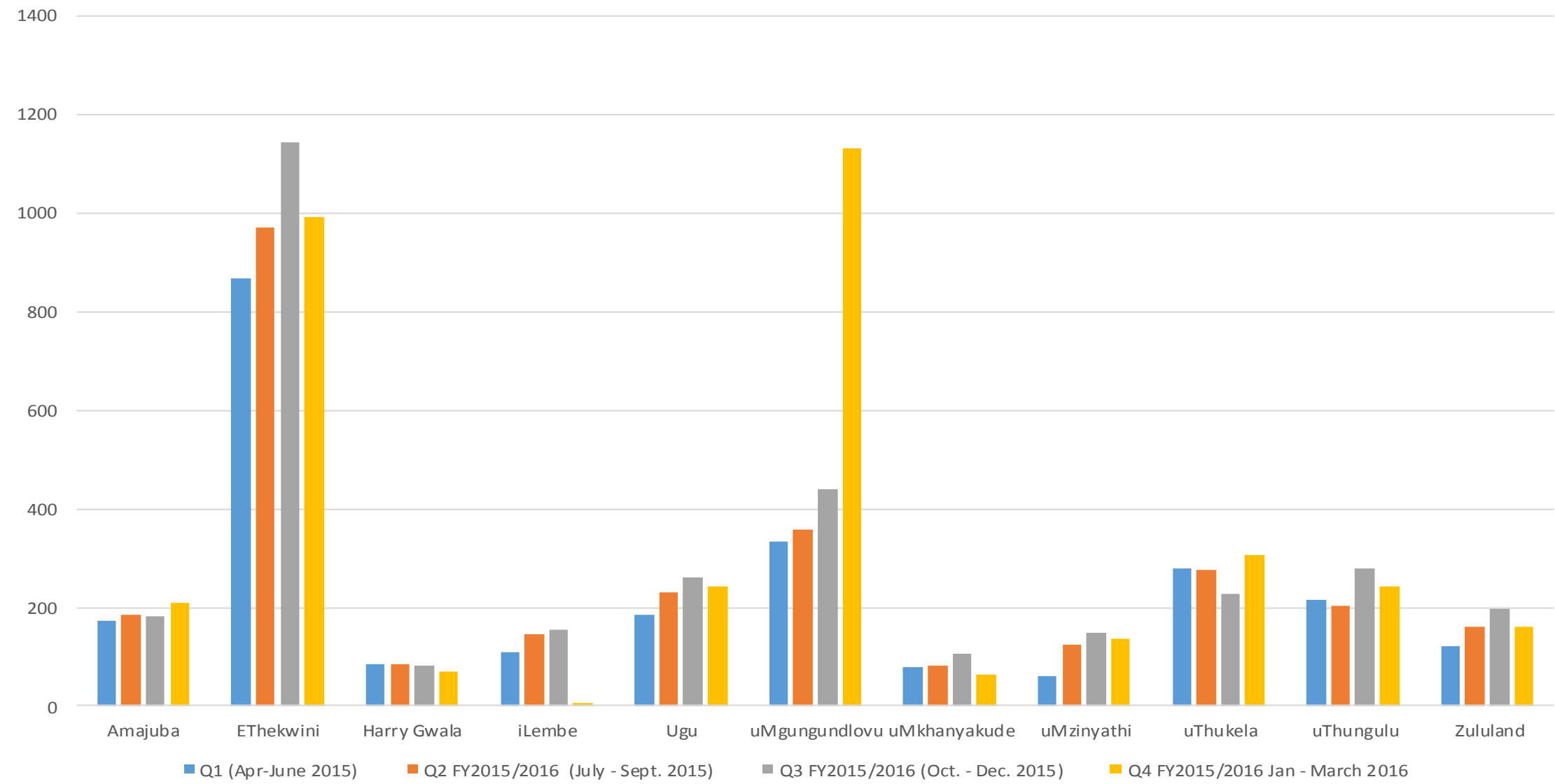
Sexual Assault Cases Children under 12 years

- Children under 12 Sexually Assaulted remains high across districts
- 8 districts(Amajuba, eThekwini, Harry Gwala, iLembe, uMkhanyakude, uThukela, uThungulu and Zululand) showed increase in child sexual assault rates as compared to 2 in Q3.

Dashboard 14: New sexual assault cases quarter 4 2015/2016

District	Q1FY2015/2016 (Apr-June 2015)	Q2FY2015/2016 (Jul-Sept 2015)	Q3FY2015/2016 (Oct. – Dec. 2015)	Q4 FY2015/2016 (Jan. - March 2016)	Q3 & Q4 Difference
Amajuba	173	185	182	208	-26
EThekweni	868	971	1145	991	154
Harry Gwala	86	84	82	70	12
iLembe	110	146	156	7	149
Ugu	185	231	261	243	18
uMgungundlovu	335	357	439	1131	692
uMkhanyakude	80	81	107	63	44
uMzinyathi	62	124	148	135	13
uThukela	278	275	227	306	-79
uThungulu	214	203	278	243	35
Zululand	122	161	197	160	37

Graph 11: New sexual assault cases quarter 4 2015/2016 and trends 2015/2016



Dashboard 15: Children under 12 sexually assaulted (%) quarter 4 2015/2016

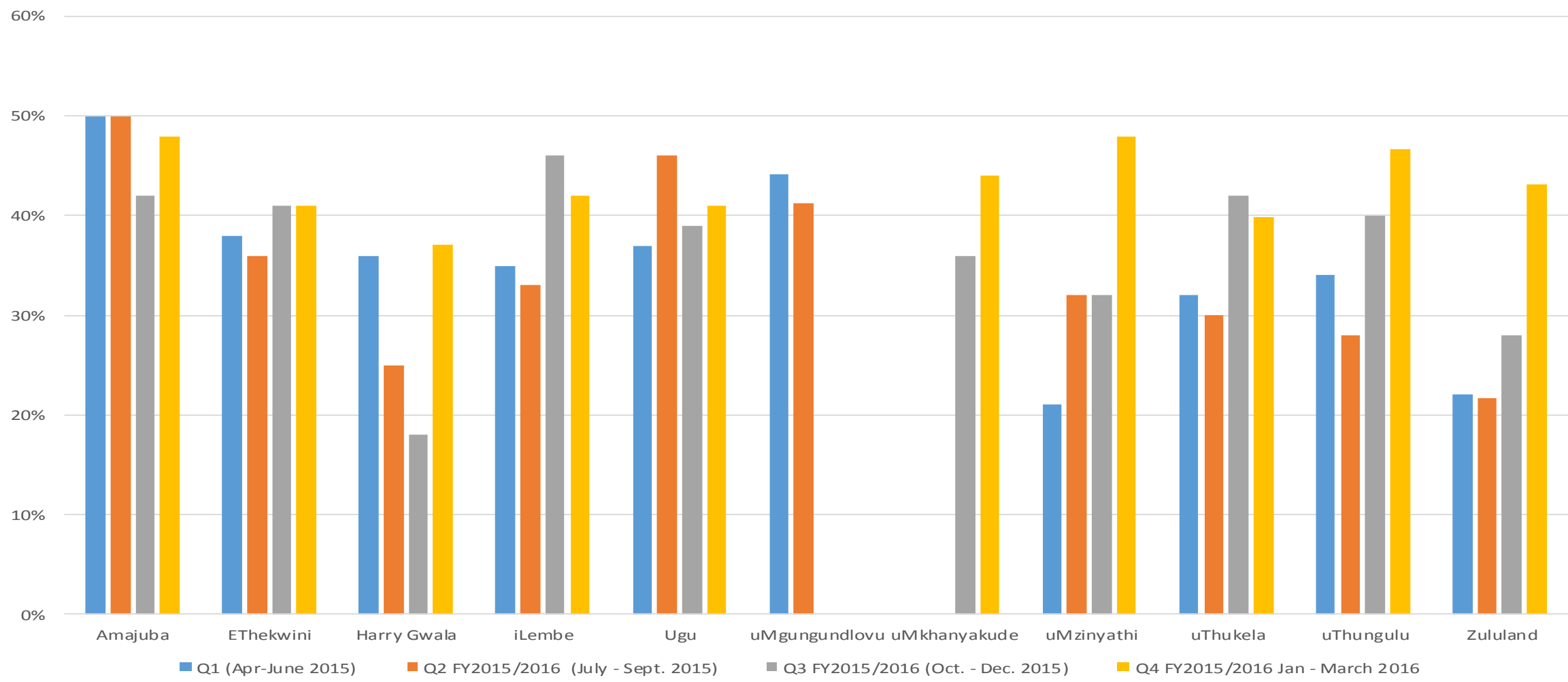
District	Q1FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)	Q4 FY2015/2016 (Jan. - March 2016)
Amajuba	50%	45%	42%	48%
EThekweni	38%	36%	41%	41%
Harry Gwala	36%	25%	18%	37%
iLembe	35%	33%	46%	42%
Ugu	38%	46%	39%	41%
uMgungundlovu	44%	41%		
uMkhanyakude	0.0%*	0.0%*	36%	44%
uMzinyathi	21%	32%	32%	48%
uThukela	32%	30%	42%	40%
uThungulu	34%	28%	40%	47%
Zululand	22%	22%	27%	43%



Did not report

* Data Quality Issues

Graph 12: Children under 12 Sexually Assaulted (%) Quarter 4 2015/2016 and trends 2015/2016



Clients on ART

- Districts generally doing well towards achieving annual targets.
- uThungulu and eThekwini at (96%) and (91%) respectively recorded the highest percentages towards achieving the annual targets
- uMzinyathi (51%) furthest from reaching target

ART clients lost to follow up

- 7 districts (eThekwini, Harry Gwala, iLembe, uMgungundlovu, uMzinyathi, uThukela and Zululand) showed a decrease in number lost to follow up as compared to 3 districts in quarter 3 and 8 districts in quarter 2.
- eThekwini (minus 4792) and uMgungundlovu (minus 1879) with highest decrease in numbers lost to follow up in quarter 4 2015/2016
- uThukela with consecutive decreases in all quarters in FY2015/2016
- UThungulu reported the highest increase on number (2477) of loss to follow up in quarter 4 2015/2016

ART deregistered due to death

- 7 districts (eThekwini, iLembe, uGu, uMgungundlovu, uMzinyathi, uMkhanyakude, and uThungulu) showed a decrease in number of those deregistered due lost to follow up same as in the last quarter.
- eThekwini (minus 163) with highest decrease in numbers deregistered due death in quarter 4 2015/2016
- Zululand only district with consecutive increase in numbers in deregistration due to deaths over all the quarters in FY 2015/2016
- uThungulu (56) with highest increase in numbers in deregistration due to deaths in quarter 4 FY 2015/2016

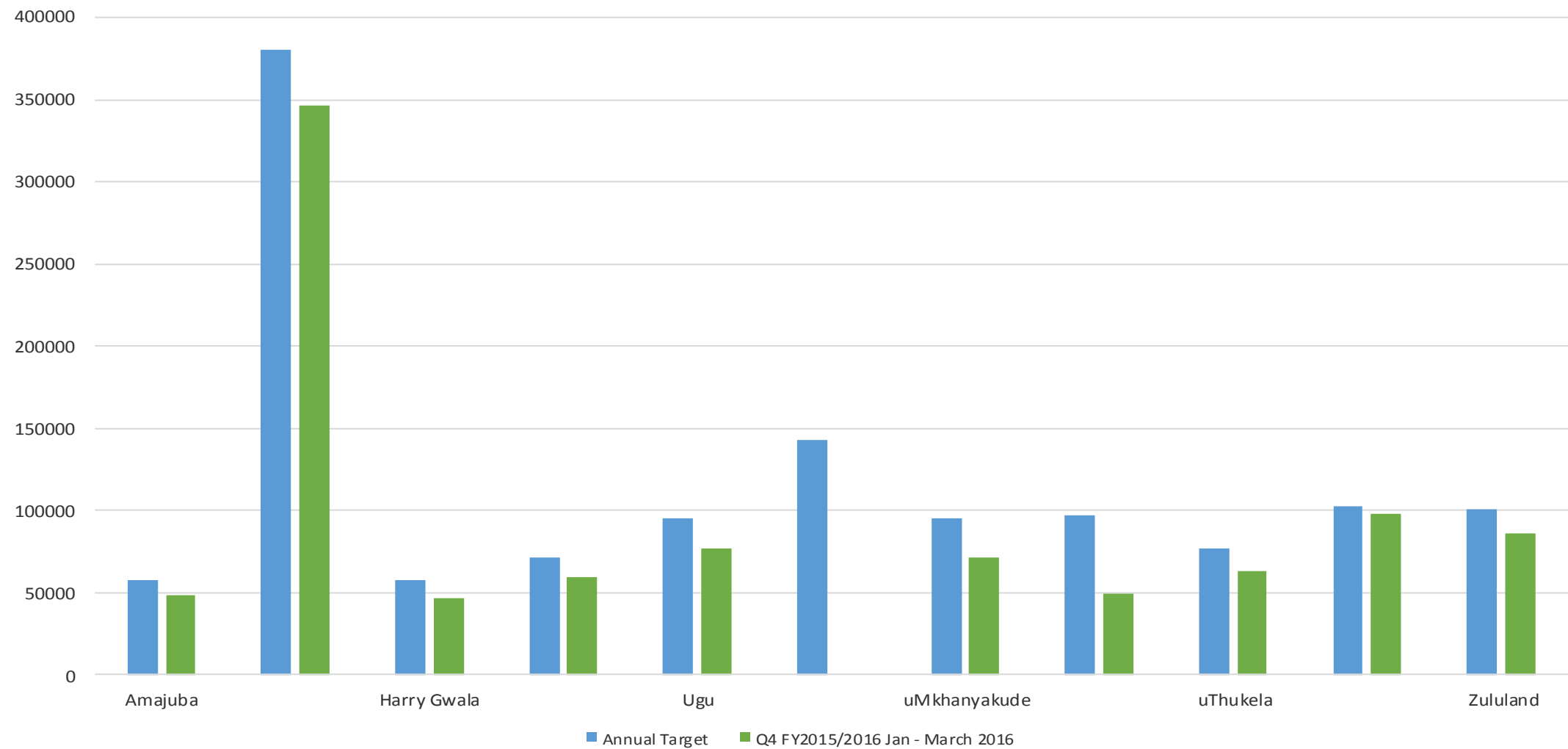
Dashboard 14: Total number of clients remaining on ART Quarter 242015/2016

District	Annual Target	Q4 FY2015/2016 (Jan- March 2016)	Target Achieved
Amajuba	57290	48739	85%
EThekweni	380650	346253	91%
Harry Gwala	57830	46655	81%
iLembe	71140	59354	83%
Ugu	95560	76414	80%
uMgungundlovu	142730	342413*	
uMkhanyakude	94770	71510	75%
uMzinyathi	96630	49497	51%
uThukela	76880	63318	82%
uThungulu	102450	98366	96%
Zululand	100270	85939	86%

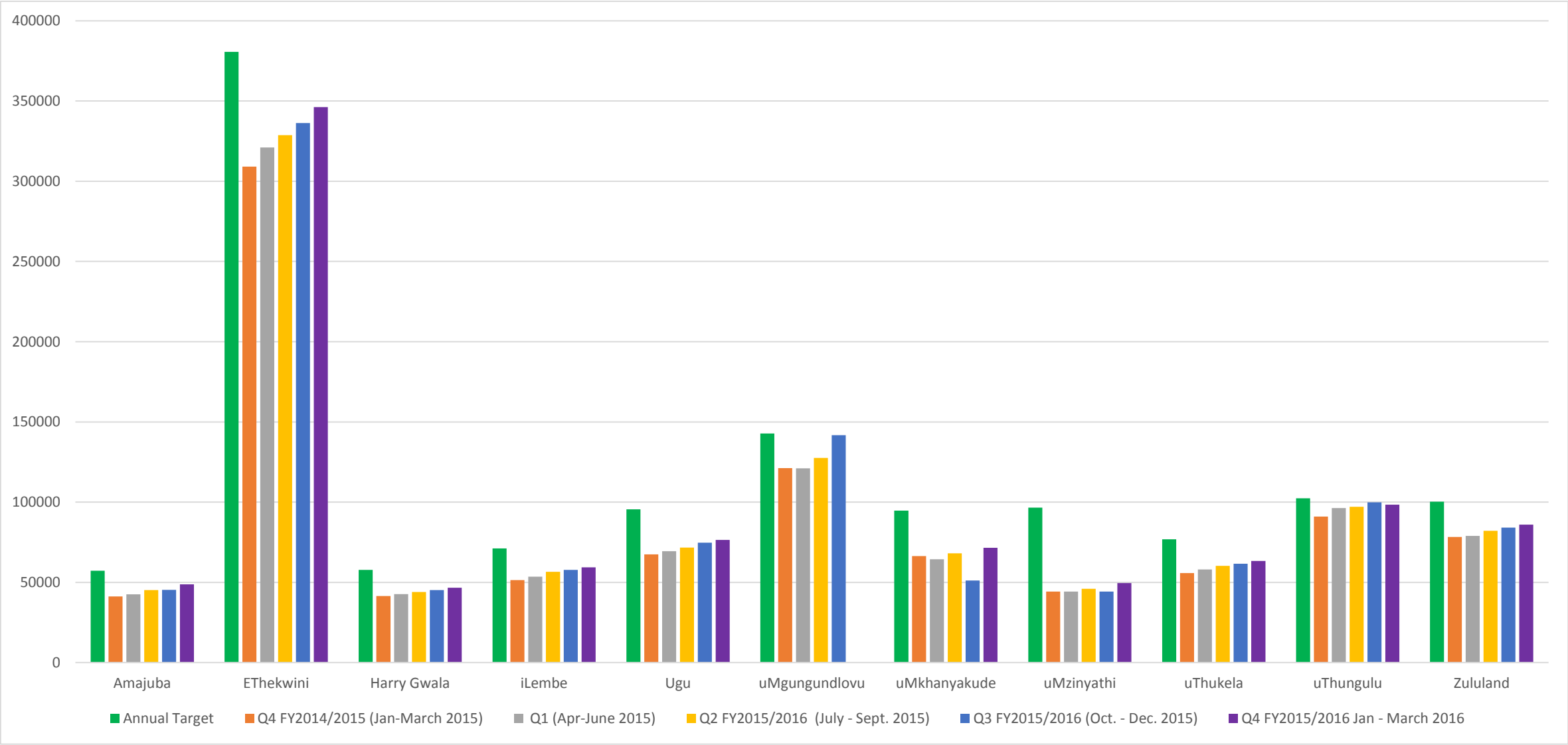
Source of Annual Targets: Provincial HAST Unit

* Data Quality Issues

Graph 13: Total number of clients remaining on ART Quarter 4 2015/2016



Graph 14: Total number of clients remaining on ART trends 2015/2016

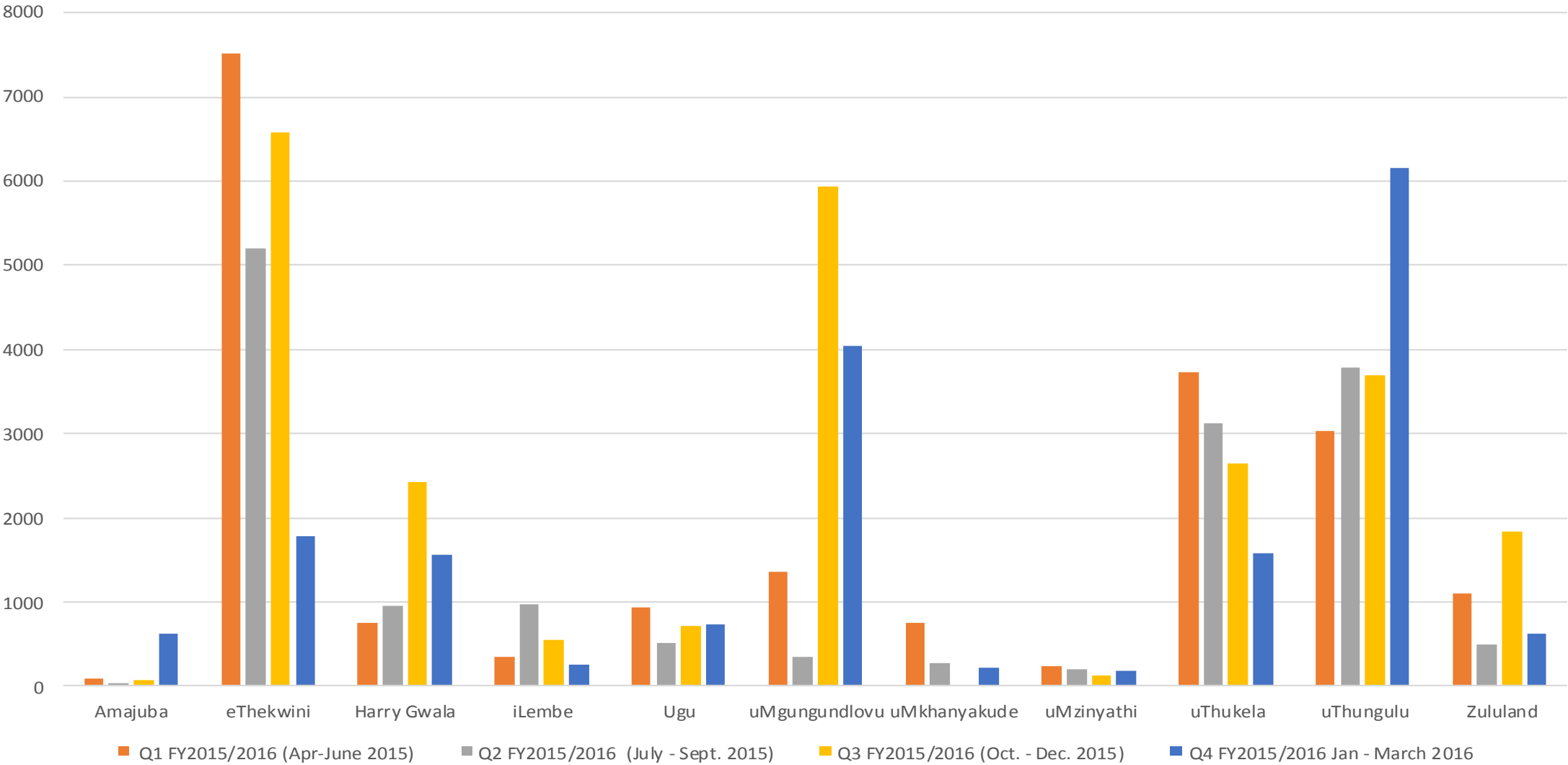


Dashboard 17: ART clients lost to follow up Quarter 4 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Sept. 2015)	Q4 FY2015/2016 (Jan. - March 2016)	Difference Q4 and Q3
Amajuba	94	32	73	629*	41**
eThekwini	7509	5200	6574	1782	-4792
Harry Gwala	744	958	2429	1557	-872
iLembe	351	974	544	246	-298
Ugu	937	520	717	738	21
uMgungundlovu	1359	341	5926	4047	-1879
uMkhanyakude	0*	268	92*	212	-176
uMzinyathi	240	208	127	172	45
uThukela	3731	3114	2650	1578	-1072
uThungulu	3026	3776	3686	6163	2477
Zululand	1101	484	1839	615	-1224

* Data Quality Issues **Q3 and Q2 difference

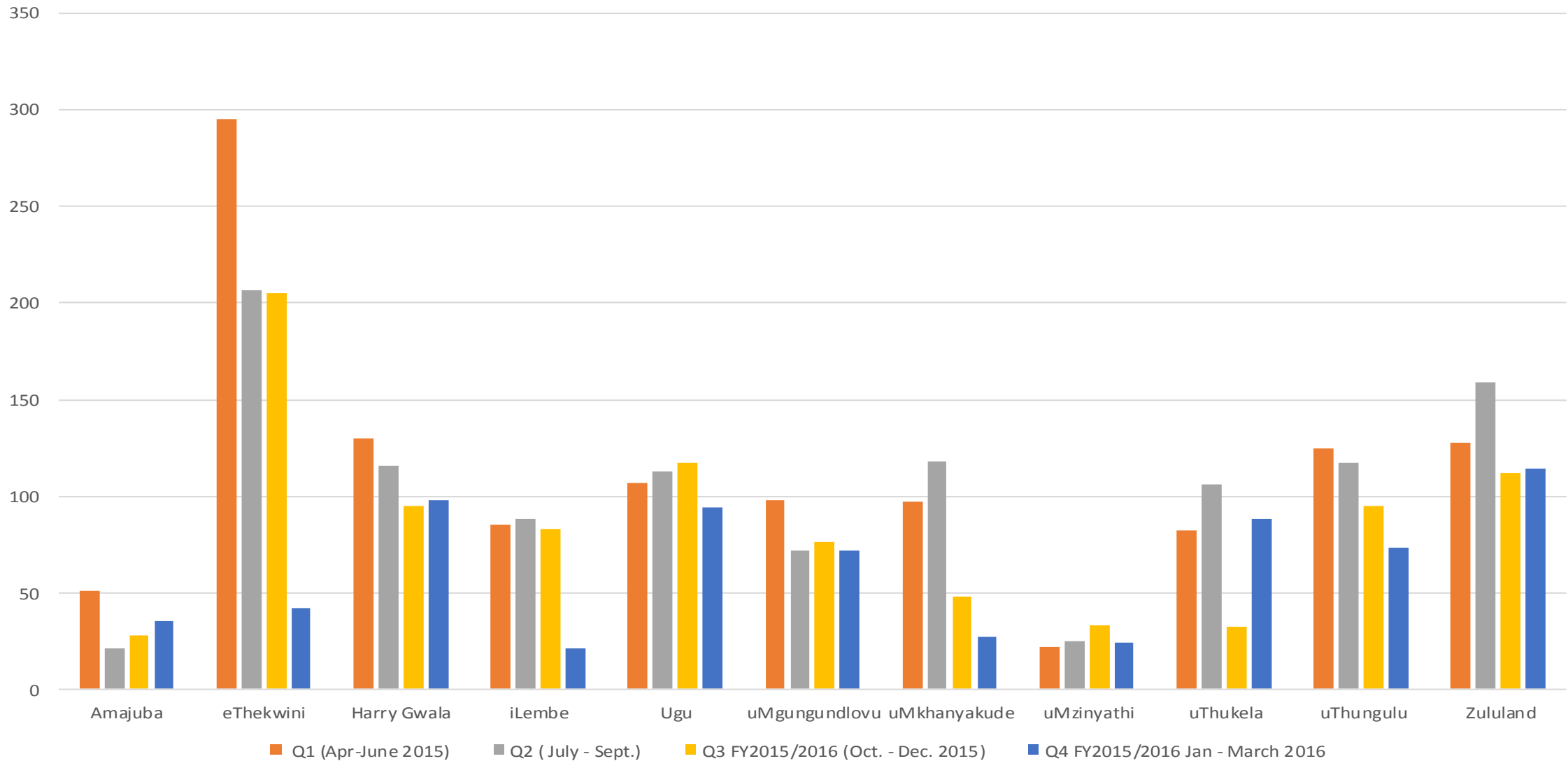
Graph 15: ART clients lost to follow up Quarter 4 2015/2016 and trends 2015/2016



Dashboard 18: ART clients deregistered due to death Quarter 4 2015/2016

District	Q1FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)	Q4 FY2015/2016 (Jan. - March 2016)	Difference
Amajuba	51	21	28	35	7
eThekwini	295	207	205	42	-163
Harry Gwala	130	116	95	98	3
iLembe	85	88	83	21	-62
Ugu	107	113	117	94	-23
uMgungundlovu	98	72	76	72	-4
uMkhanyakude	97	118	48	27	-21
uMzinyathi	22	25	33	24	-9
uThukela	82	106	32	88	56
uThungulu	125	117	95	73	-22
Zululand	128	159	112	114	2

Graph 16: ART clients deregistered due to death Quarter 4 2015/2016 and trends 2015/2016



Local AIDS Councils submitting reports

- An increase in Local AIDS Councils reporting to District AIDS Councils by 2%. FY2015/2016 percentage per quarter was as follows- Q4-60% (30 LACs) Q3- 58 % (29 LACs) Q2- 56% (30 LACs) and Q1-62% (31 LACs)

Ward AIDS Committees

- Ward AIDS Committees reporting to Local AIDS Councils generally poor. Quarter 4 reporting was 17% (144 WACs) as compared to 16% (138 WACs) in quarter 3. 10% (87 WACs) in quarter 2 and 20%(168 WACs) in quarter 1.

Dashboard 19: LAC submitting reports Quarter 4 FY 2015/2016

District	# of LMs	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)	Q4 FY2015/2016 (Jan. - March 2016)
Amajuba	3	0	0	DID NOT REPORT	DID NOT REPORT
eThekweni					
Harry Gwala	5	5	3	5	3
iLembe	4	2	2	1	2
Ugu	6	2	0	3	4
uMgungundlovu	7	7	7	7	7
uMkhanyakude	5	3	4	2	2
uMzinyathi	4	3	3	2	3
uThukela	5	4	4	4	3
uThungulu	6	3	3	3	3
Zululand	5	2	2	2	3
TOTAL	50	31	28	29	30

Dashboard 20: WAC submitting reports Quarter 3 FY2015/2016

District	# of Wards	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)	Q4 FY2015/2016 (Jan. - March 2016)
Amajuba	46	34	63*	0	60*
eThekwini	103	0	0	16	25
Harry Gwala	55	32	14	41	32
iLembe	74	0	0	0	0
Ugu	84	2	2	11	11
uMgungundlovu	84	43	47	37	39
uMkhanyakude	68	0	0	0	0
uMzinyathi	53	18	3	17	9
uThukela	73	7	12	0	15
uThungulu	99	16	9	16	13
Zululand	89	16	0	0	0
TOTAL	828	194	152	134	161

* Data Quality Issues

Thank you