



Analysis

District AIDS Councils Multi-Sectoral Response to the HIV& AIDS,STIs & TB

Quarter 1 to 3 FY 2015/2016

Presented at the Provincial Council on AIDS Meeting

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Introduction

- This status analysis for the District AIDS Councils multi-sectoral HIV & AIDS, STI and TB response for quarter 3 FY2015/2016 uses data and information submitted to the Directorate of HIV & AIDS on behalf of the Provincial Council on AIDS
- Tables and graphs are used in the analysis to depict performance by quarter (trends), reach/coverage and targets
- Reach/coverage is calculated using estimated population figures where applicable.
- Performance is depicted in a dashboard form using the colour red to denote poor performance/decline from the previous quarter, colour green to depict good performance/improvement from previous quarter and yellow colour to depict no change
- Quarter 1 (April-June 2015) is used as baseline and Quarter 2 FY2015/2016 (July-September 2015) is used as basis for comparison with reporting quarter i.e. Quarter 3 FY2015/2016 (October-December 2015)

Key Points

Orphans & Vulnerable Children (OVC)

- Registration of OVC generally low
 - The trend in OVC receiving care and support generally on the increase
 - uMgungundlovu with successes in registration of OVC and in ensuring OVC receive care and support
 - Zululand has not reported in this reporting quarter, noticeable registered lowest number of OVC and has the lowest number of OVC receiving care and support in the last two consecutive quarters
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Deliveries under 18 years *(as proxy for learner pregnancies)*

- 9 districts showed an decrease in delivery under 18 numbers between quarter 3 2015/2016 and quarter 2 2015/2016.
 - Learner pregnancy numbers still not reliable. Department of Education should work towards ensuring that learner pregnancy numbers are more reliable.
-

Infants Positivity at around 6 weeks

- The infant positivity rate at around 6 weeks has shown an increase quarter 3 2015/2016 and quarter 2 2015/2016
 - 5 districts have are above 2% : uMzinyathi – 5.3%, uThukela – 4.3%, eThekweni – 3.5%, Zululand – 2.3%, uMgungundlovu 2%
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HIV Testing

- More districts (8) achieved the quarter HIV testing target for quarter 3 2015/2016
 - uThungulu, uMkhanyakude and Harry Gwala have not reached quarterly targets in quarter3 2015/2016
-

Key Points

Medical Male Circumcision

- No district met their quarter targets. Similar to last quarter
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Male Condoms Distribution

- Most district (9) did not meet the quarter male condoms distribution target for quarter 3 2015/2016.
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Male condoms distributed per male per quarter

- Number of male condoms distributed per male generally low
-

Female Condoms Distribution

- Most districts (10) achieved their quarter distribution target
-

Sexual Assault Cases

- Most districts (8) showed increasing cases of sexual assault between quarter 2 and quarter 3 2015/2016
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Sexual Assault Cases Children under 12 years

- Children under 12 sexual assaults still high
-

Clients on ART

- All districts on course to meeting their annual targets on numbers of clients on ART
-

Key Points

ART clients lost to follow up

- **Most districts (6) showing increases in clients on ART lost to follow up between quarter 2 and quarter 3 2015/2016**
 - **UMkhanyakude, UMzinyathi and UThukela showing consistent decrease over the three previous quarter**
-

ART deregistered due to death

- **Most (8) districts showing decreases in clients on ART deregistered due to death between quarter 2 2015/2016 and quarter 3 2015/2016**
-

Local AIDS Councils submitting reports

- **42 % of Local AIDS Councils reported to District AIDS Councils**
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Ward AIDS Committees

- **Generally Ward AIDS Committees not reporting to Local AIDS Councils, 13% reported.**
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Summary and Dash board

Registration of Orphans & Vulnerable Children (OVC) Quarter 3 2015/2016

- 4 of the 11 districts recorded an increase in new OVC registered between quarter 2 FY 2015/2016 and quarter 3 FY 2015/2016 as compared to 7 in the last quarter. Fewer districts registered new Orphans in this quarter
- 7 of the 11 districts (Amajuba, Harry Gwala, iLembe, Ugu, Zululand, uMkhanyakude and uThungulu) recorded decreased numbers in registration of new OVC between quarter 2 FY 2015/2016 and 3 FY 2015/2016 as compared to 4 in the last quarter.
- uMkhanyakude and Ugu registered the lowest number of new OVC in quarter 3 FY 2015/2016 and remain only district to have registered the lowest number of OVC over the two consecutive quarters i.e. quarter 2 FY 2015/2016 and 3 FY 2015/2016.

- eThekweni, uMgungundlovu, uMzinyathi and uThukela were the four districts which recorded an increase in new OVC registered between quarter 2 FY 2015/2016 and quarter 3 FY 2015/2016.
- uThukela registered the highest number of new OVC registered in quarter 3 (FY) 2015/2016.
- uMgungundlovu and uThukela maintained increase of registration between quarter 2 and 3.

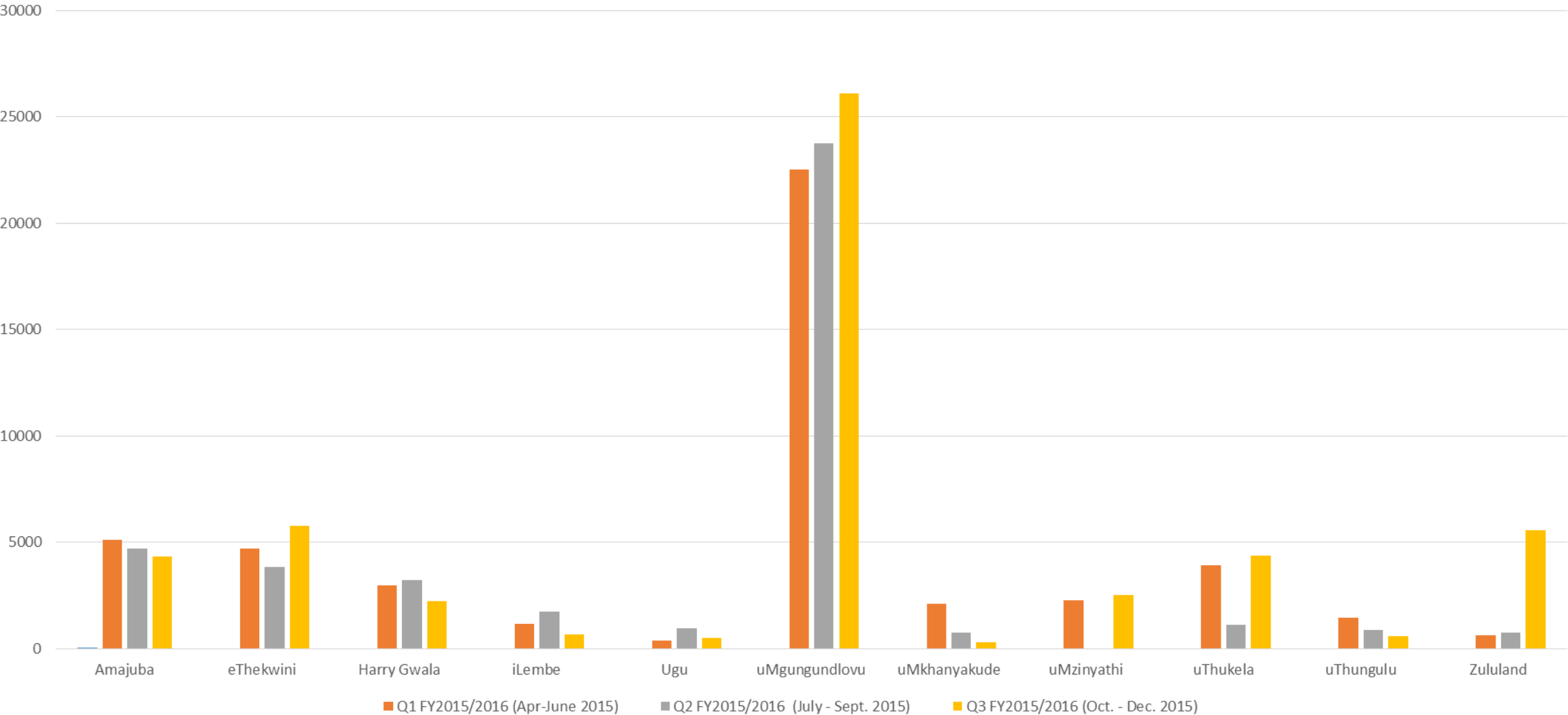
Total Number of Registered Orphans & Vulnerable Children (OVC)

- 3 out of 11 districts have the highest percentage of registered OVC out of the estimated number of OVC. This number has not changed from the last quarter.
- Harry Gwala -96%; Amajuba-85% and uMgungundlovu-80% are the districts with the highest percentage of registered OVC out of the estimated number of OVC and remained the districts with highest registration percentages of OVC over three consecutive quarters i.e. quarter 1 to 3 FY 2015/2016
- The remaining 8 districts have registered less than 50% of their estimated OVC. 4 of the 11 districts -Zululand (11%), uMkhanyakude(18%), eThekweni (27%) and uThukela (36%) have registered the lowest percentages of estimated OVC as was in the last quarter.
- Zululand and uMkhanyakude remain with the lowest registration percentages over three consecutive quarters i.e. quarter 1 FY 2015/2016 - quarter 3 FY 2015/2016
- By quarter 3 2015/2016 40 % of the estimated number of OVC in the province had so far been registered as compared to 36 % in quarter 2 and 38% in quarter 1 2015/2016. (Source of Estimated number of OVC derived from STATSA General Household Survey 2014)

Dashboard 1: Orphans & Vulnerable Children registered quarter 3 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)	Difference
Amajuba	5110	4720	4349	-371
eThekwini	4710	3818	5783	1920
Harry Gwala	2993	3230	2229	-1001
iLembe	1174	1728	675	-1053
Ugu	390	964	496	-468
uMgungundlovu	1101	1227	2353	1126
uMkhanyakude	2100	745	282	-463
uMzinyathi	2259	2825	2537	566
uThukela	3921	1103	4367	3264
uThungulu	1440	857	575	-282
Zululand	641	763	5571	4808

Graph 1: Orphans and Vulnerable Children registered Quarter 3 2015/2016

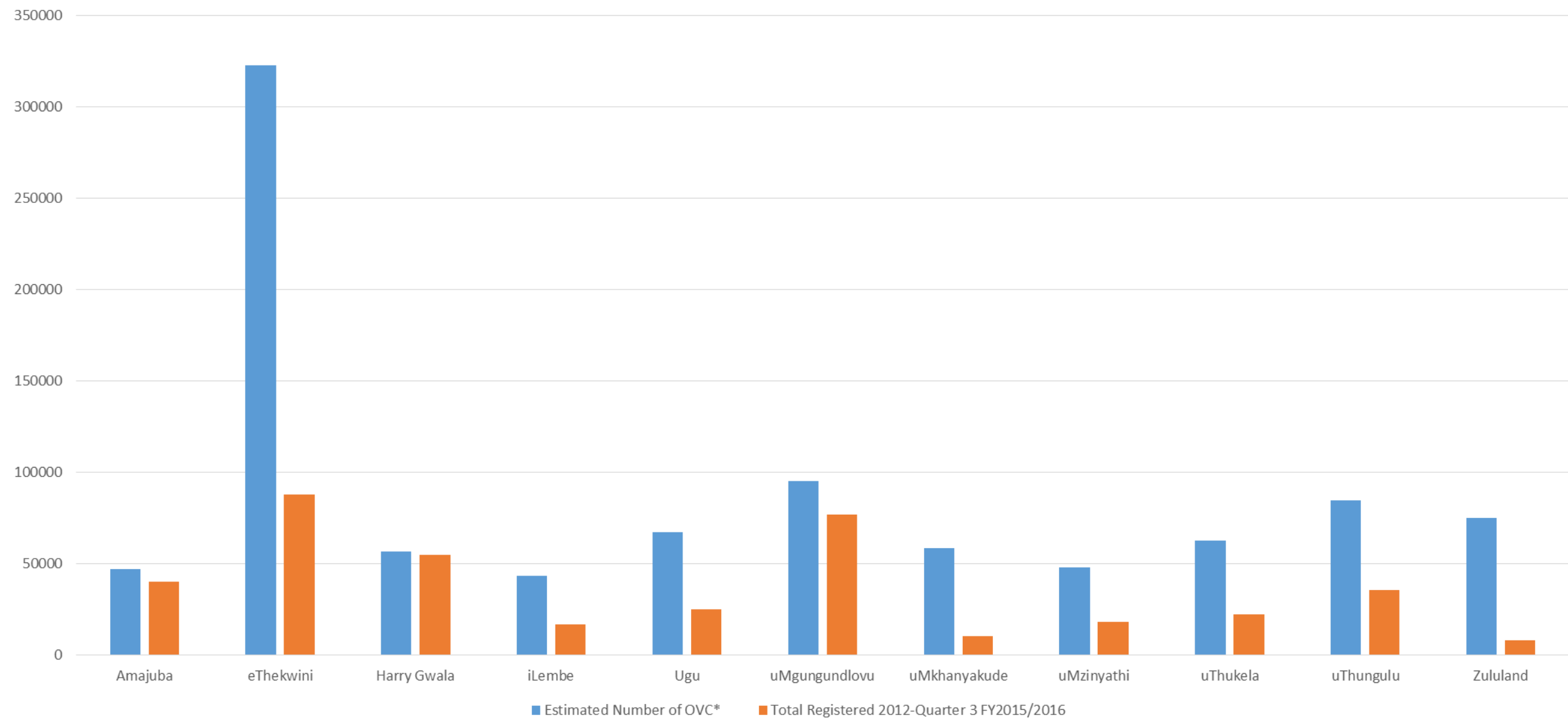


Dashboard 2: Total number & % of Orphans & Vulnerable Children registered from 2012 to Quarter 3 2015/2016

District	Estimated Number of OVC*	Total Registered 2012-Quarter 3 FY2015/2016		% Registered from 2012 to Quarter FY2015/2016 (Oct. – Dec. 2015)
Amajuba	47186	40242		85%
eThekwini	322597	87683		27%
Harry Gwala	56815	55035		96%
iLembe	43335	16846		39%
Ugu	67409	24952		37%
uMgungundlovu	95335	76803		80%
uMkhanyakude	58741	10284		18%
uMzinyathi	48149	18381		38%
uThukela	62594	22377		36%
uThungulu	84742	35670		42%
Zululand	74854	13590		18%

Estimated Number of Orphans and Vulnerable Children derived from data sourced from the General Household Survey 2014 Statistics South Africa

Graph 2: Total number of Orphans & Vulnerable Children registered from 2012 to Quarter 3 2015/2016



Care and Support of Orphans & Vulnerable Children Q1 2015-2016

- 4 of the 11 districts showed increases in numbers of new OVC receiving care and support between quarter 2 FY 2015/2016 and quarter 3 FY 2015/2016 as compared to 6 between quarter 1 and quarter 2.
 - The remaining 7 districts (Amajuba, Harry Gwala, iLembe, Ugu, Umzinyathi, Uthungulu and Zululand) showed decreases in the number of new OVC receiving care and support between quarter 2 FY 2015/2016 and quarter 3 FY 2015/2016 as compared to 6 between quarter 1 and quarter 2
 - Zululand did not provide data for quarter 3 FY 2015/2016
 - Ugu with the lowest number of new OVC receiving care and support over three consecutive quarters
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- eThekwini, uMgungundlovu, uMkhanyakude, uThukela and uThungulu showed increases in numbers of new OVC receiving care and support between quarter 2 FY 2015/2016 and quarter 3 FY 2015/2016
 - uThukela (4436) recorded the highest number of new OVC receiving care and support in quarter 2 2015/2016

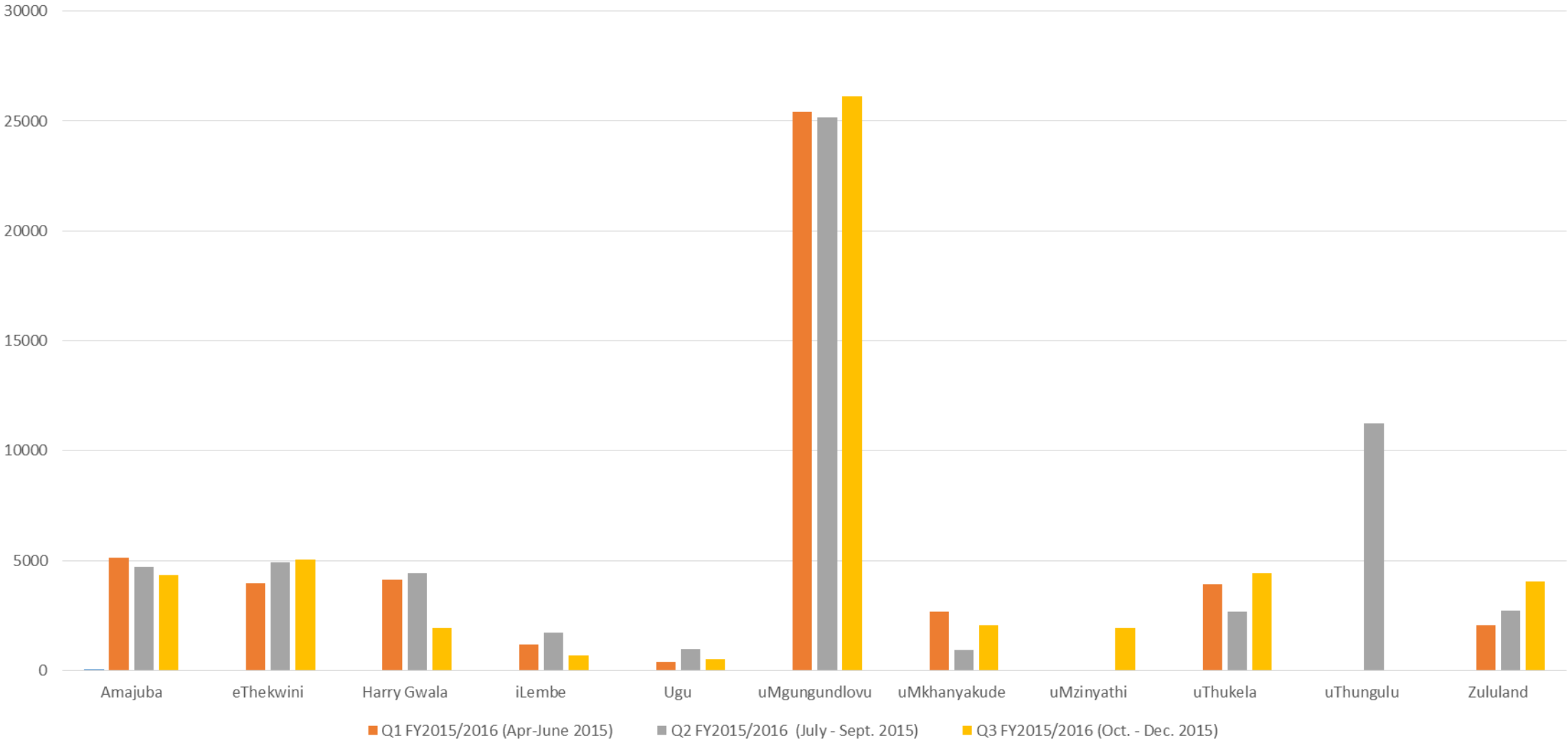
Total number of registered number of Orphans & Vulnerable Children Care and Support

- 8 of the 11 districts-Harry Gwala (110%), Zululand (117%) , uThukela (75%), Amajuba (84%), uThungulu (81%) , iLembe (61%), uMgungundlovu (58%) and uMzinyathi (50%) had percentage estimated OVC receiving care and support higher than 50% as compared to 5 between quarter 1 and quarter 2
 - Harry Gwala with 110% of their estimated OVC receiving care and support remained the district with highest % of their OVC on care and support
 - Harry Gwala, uThungulu and Amajuba have had the highest percentages of OVC receiving care & support for three consecutive quarters i.e. quarter 1 FY 2015/2016 - quarter 3 FY 2015/2016
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- The remaining 3 districts had the % of OVC receiving care and support below 50% as compared to 7 between quarter 1 and quarter 2
 - eThekwini (15%), and uMkhanyakude (27%) had the lowest percentages of OVC receiving care & support over the last two consecutive quarters
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- 57% of the estimated number of OVC were receiving care and support in quarter 3 2015/16 as compared to 41 % in quarter 2 2015/2016 and 37% in quarter 1 2015/2016. *(Estimated number of OVC derived from STATSA General Household Survey 2014)*

Dashboard 3: Orphans & Vulnerable Children receiving care & support Quarter 3 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct– Dec 2015)	Difference
Amajuba	5110	4720	4349	-371
eThekwini	3971	4905	5057	152
Harry Gwala	4140	4408	1922	-2486
iLembe	1174	1728	675	-1053
Ugu	390	964	496	-468
uMgungundlovu	941	644	946	946
uMkhanyakude	2671	922	2046	1124
uMzinyathi	2259	2537	1919	-618
uThukela	3921	2690	4436	1746
uThungulu	11914	11236	1056	-10180
Zululand	2045	2727	4034	1307

Graph 3: Orphans & Vulnerable Children receiving care & support Quarter 3 2015/2016



Dashboard 4: Total number and % Orphans & Vulnerable Children Receiving Care & Support from 2012- Quarter 3 2015/2016

District	Estimated Number of OVC*	Total Receiving care & support 2012-Quarter 3 FY2015/2016		% receiving care & support from 2012 to Quarter 3 FY2015/2016 (Oct. – Dec.2015)
Amajuba	47186	39652		84%
eThekwini	322597	50021		15%
Harry Gwala	56815	62519		110%
iLembe	43335	26353		61%
Ugu	67409	30250		45%
uMgungundlovu	95335	55344		58%
uMkhanyakude	58741	15755		27%
uMzinyathi	48149	23923		50%
uThukela	62594	47089		75%
uThungulu	84742	69816		82%
Zululand	74854	21467		29%

Estimated Number of Orphans and Vulnerable Children derived from data sourced from the General Household Survey 2014 Statistics South Africa

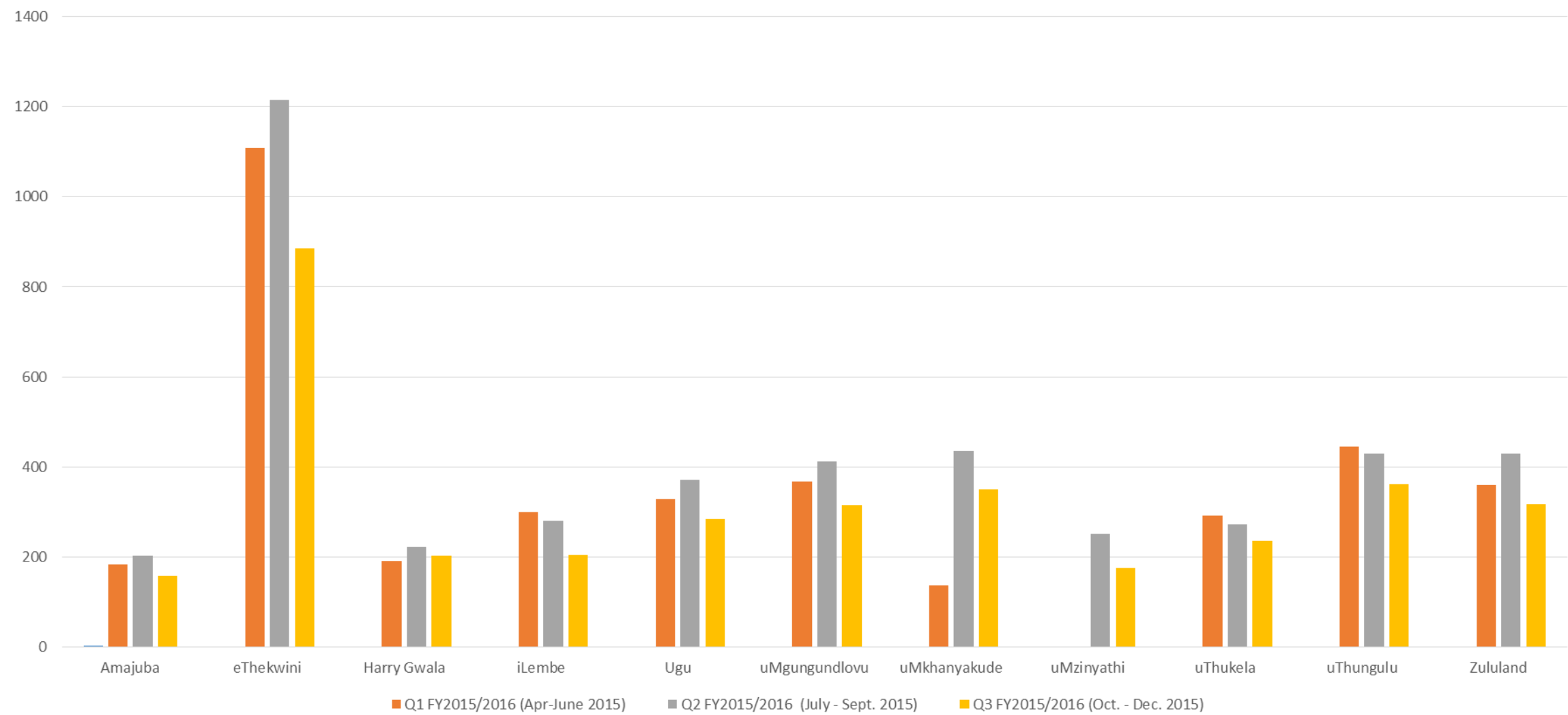
Deliveries Under 18 Years *(being used as proxy for learner pregnancies)*

- All 11 districts showed decreased numbers of deliveries under 18 years between quarter 2 FY 2015/2016 and quarter 3 FY 2015/2016 as compared to non between quarter 1 and quarter 2.
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Dashboard 5: Deliveries under 18 years Quarter 3 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct– Dec 2015)	Difference
Amajuba	183	202	157	-45
eThekweni	1109	1215	885	-360
Harry Gwala	191	222	202	-20
iLembe	300	280	205	-75
Ugu	329	371	284	-87
uMgungundlovu	368	411	314	-97
uMkhanyakude	137	361	350	-11
uMzinyathi	237	250	175	-75
uThukela	291	272	236	-36
uThungulu	445	430	362	-68
Zululand	383	430	316	-114

Graph 5: Deliveries under 18 years Quarter 3 2015/2016



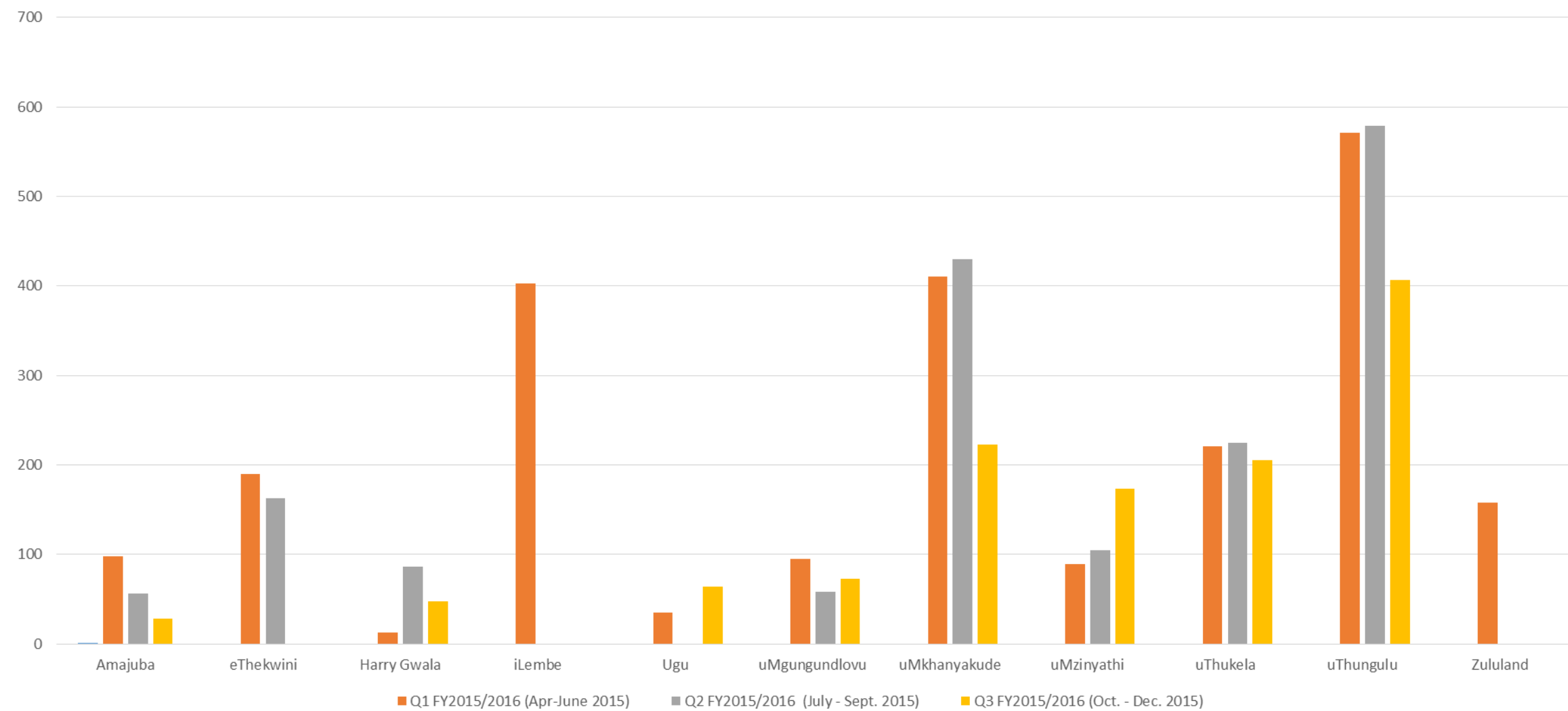
Dashboard 6: Learner Pregnancies Quarter 3 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)
Amajuba	98	56	28
eThekwini	190	163	
Harry Gwala	13*	86	48
iLembe	403		
Ugu	35*		64
uMgungundlovu	95	58	73
uMkhanyakude	411	430	223
uMzinyathi	89	105	173
uThukela	221	225	205
uThungulu	571	579	407
Zululand	158		

*** Data Quality Issues**

Several districts still not reporting on learner pregnancy

Graph 6: Learner Pregnancies Quarter 3 2015/2016



Infants Positivity at around 6 weeks

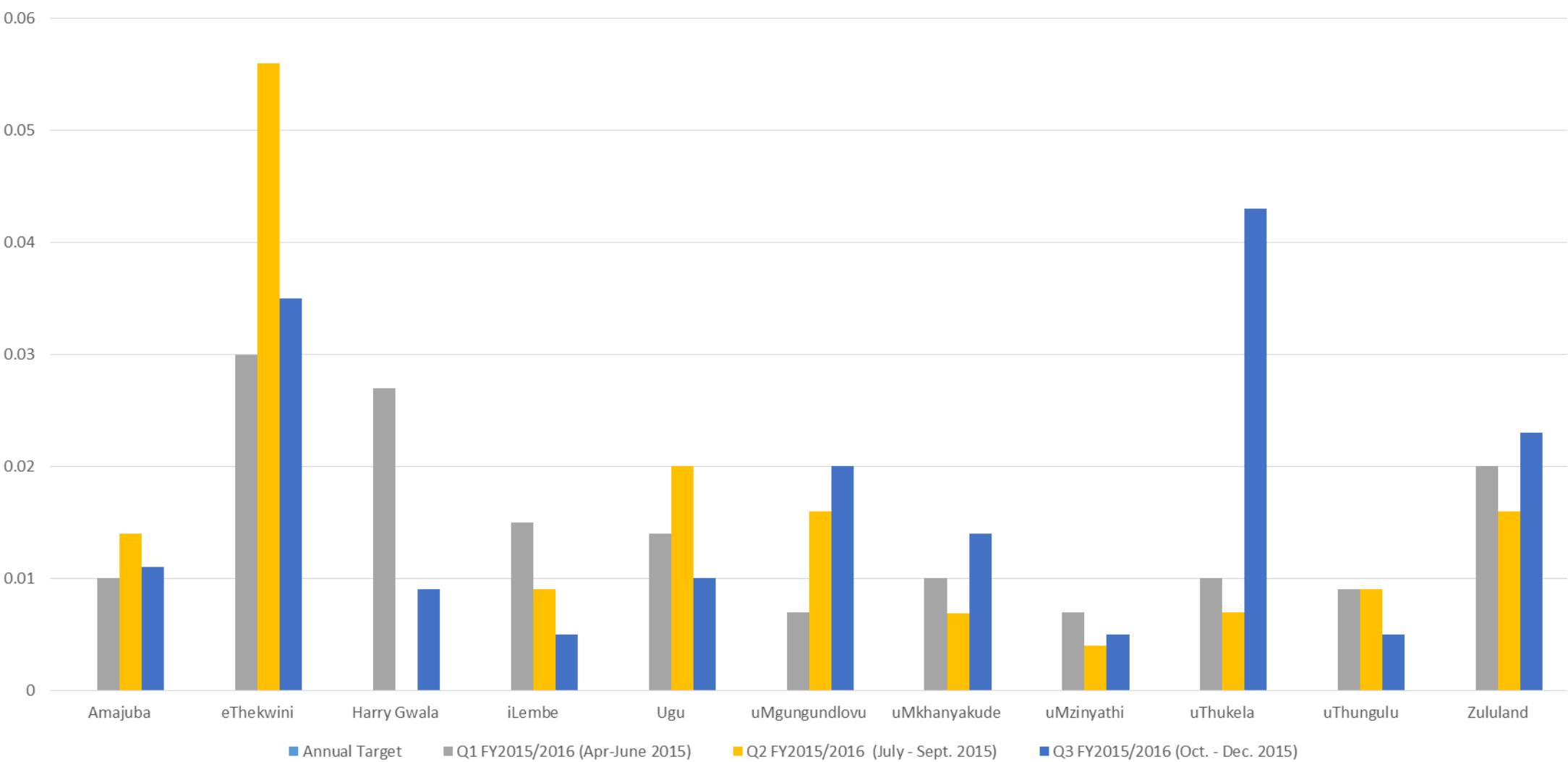
- 6 of the 11 districts -Amajuba (1.00%), Harry Gwala (0.90%), iLembe (0.50%), UGu (1%), uMkhanyakude (1.4%), uThungulu (0.5%) recorded an infants positivity rate of around 6 weeks of 1.00% and below in quarter 3 2015/2016 as compared to 6 between quarter 1 and quarter 2.
- Five districts showed an increased of above 2%: UMgungundlovu (2%), Zululand(2.3%), uThukela (4.3%), EThekwini (3.5%), and uMzinyathi(5.3%) as compared to none in quarter 1 and quarter 2
- UMgungundlovu has been reporting above 2% in the past two quarters of FY 2015/16

Dashboard 7: PCR positivity at around 6 weeks Quarter 3 2015/2016

District	Annual Target	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec.2015)	
Amajuba	<1%	1.00%	1.40%	1.1%	
eThekweni	<1%	3.00%	1.00%	3.5%	
Harry Gwala	<1%	2.70%	0.80%	0.9%	
iLembe	<1%	1.50%	0.90%	0.5%	
Ugu	<1%	1.40%	2.00%	1.0%	
uMgungundlovu	<1%	0.70%	1.60%	2%	
uMkhanyakude	<1%	1.00%	0.70%	1.4%	
uMzinyathi	<1%	0.02%*	2.00%	5.3%	
uThukela	<1%	0.90%	0.70%	0.4%	
uThungulu	<1%	0.90%	0.90%	0.5%	
Zululand	<1%	0.90%	1.60%	2.30%	

* Data Quality Issues

Graph 7: PCR positivity at around 6 weeks Quarter 3 2015/2016



HIV Testing

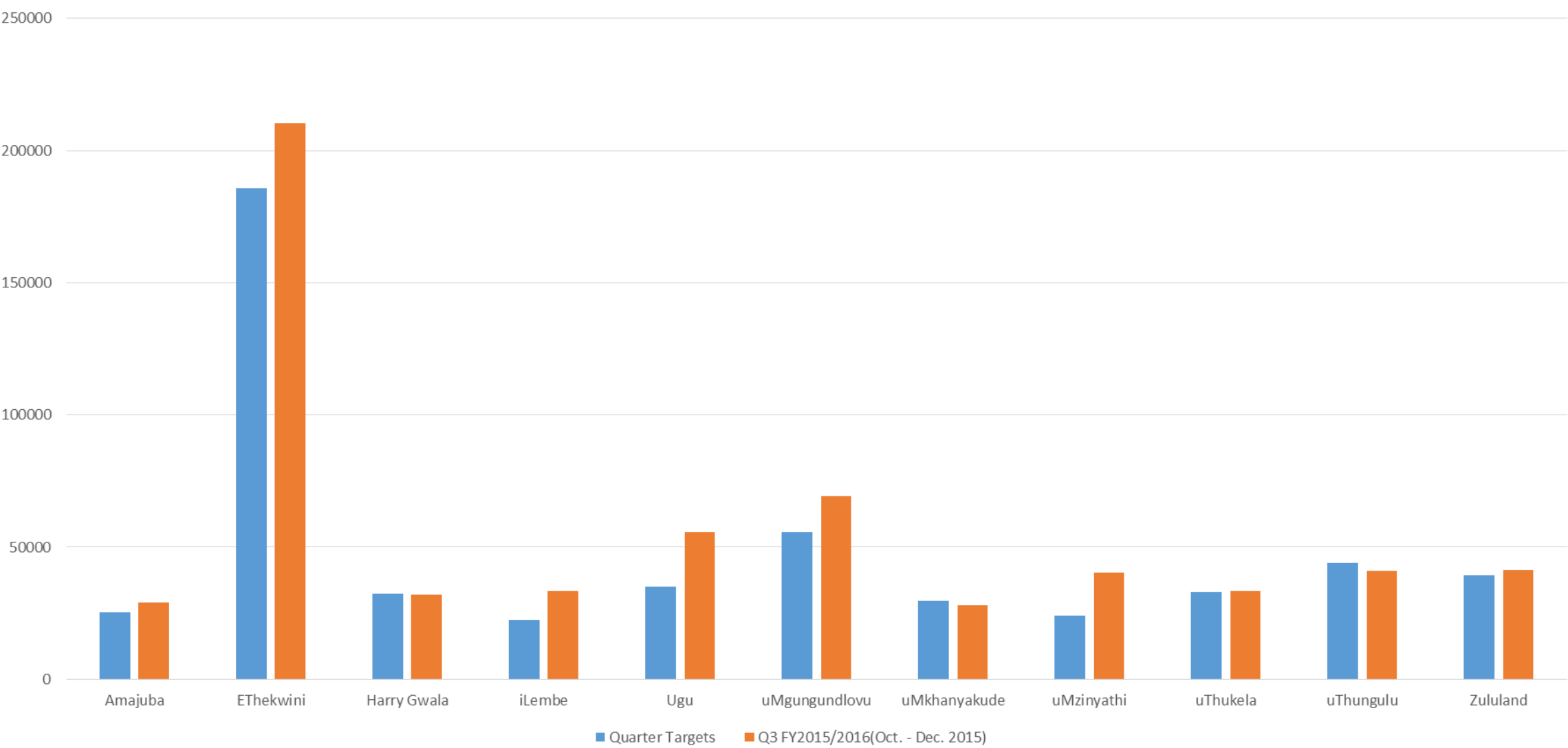
- 8 of the 11 districts (Amajuba, eThekwini, iLembe, Ugu, uMgungundlovu, uMzinyathi, UThukela and Zululand) met the quarter HIV testing target for quarter 3 2015/2016 as compared to 7 in quarter 2
 - 3 districts (eThekwini, Ugu and uMgungundlovu) surpassed quarter 3 2015/2016 targets as compared to 2 in quarter 2.
-
- 3 districts (Harry Gwala, uMkhanyakude, and uThungulu) did not meet their quarter 3 2015/2016 targets as compared to 4 in quarter 2
 - uThungulu (minus 2968) and uMkhanyakude (minus 1647) had the highest deviation from target in quarter 3 2015/2016
 - 5 districts showed a decrease in numbers tested between quarter 2 2015/2016 and quarter 3 2015/2016 as compared to 6 between quarter 1 and 2

Dashboard 8: HIV tests conducted Quarter 3 2015/2016

District	Quarter Targets	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)	Target Achieved	Targets Deviation
Amajuba	25423	32618	30429		5006
EThekweni	185868	201054	210295		24427
Harry Gwala	32515	32272	31941		-574
iLembe	22335	35215	33416		11081
Ugu	35013	51866	55635		20622
uMgungundlovu	55627	77966	69 185		13558
uMkhanyakude	29556	22647	27909		-1647
uMzinyathi	24142	39823	40398		16256
uThukela	33032	25103	33401		369
uThungulu	44018	43679	41050		-2968
Zululand	39425	42925	41503		2078

Source of Quarter Targets: Provincial HAST Unit

Graph 8: HIV tests conducted Quarter 3 2015/2016



Medical Male Circumcision

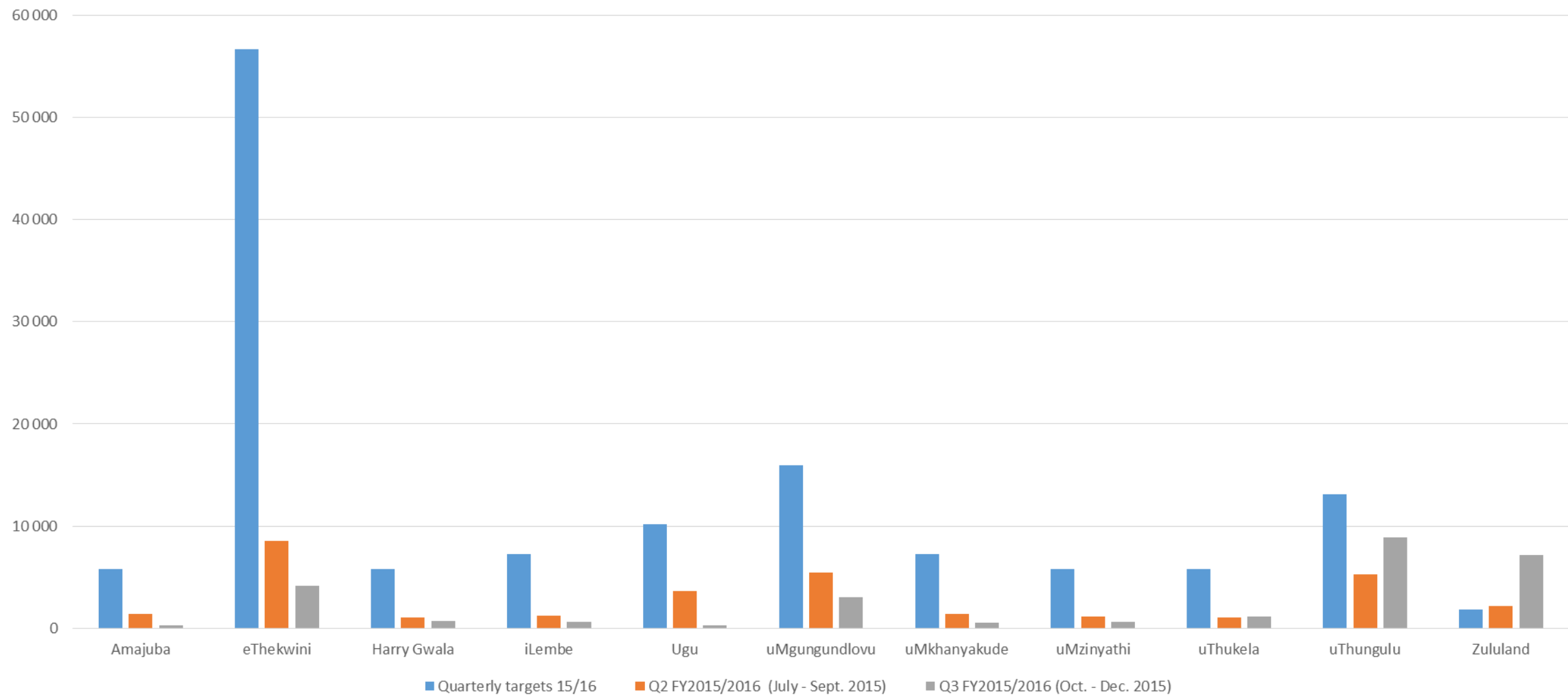
- No district met their quarter targets
 - eThekwini (minus 52510) followed by UGu (minus 9886) remain with highest target deviation
 - 8 of the 11 districts showed decreased between quarter 2 2015/2016 and quarter 3 2015/2016
-

Dashboard 9 : Males aged 15-49 undergoing medical male circumcision Quarter 3 2015/2016

District	Quarterly Targets	Q1FY2015/2016 (April - June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)	Target Achieved	Targets Deviation
Amajuba	5816	1289	1432	326		-5490
eThekwini	56706	6231	8589	4196		-52510
Harry Gwala	5816	1383	1017	688		-5128
iLembe	7270	1152	1226	623		-6647
Ugu	10178	4793	3633	292		-9886
uMgungundlovu	15994	7150	5407	3027		-2380
uMkhanyakude	7270	710	3211	570		-6700
uMzinyathi	5816	1563	1104	633		-5813
uThukela	5816	1292	1020	1135		-4681
uThungulu	13086	5408	5302	8933		-4153
Zululand	11632	1789	2153	7143		-4489

Source of Quarter Targets: Provincial HAST Unit

Graph 9: Males aged 15-49 undergoing medical male circumcision Quarter 3 2015/2016



Male Condoms Distribution

- uMgungundlovu surpassed the quarter 3 2015/2016 male condom distribution targets by 69%
 - uMgungundlovu and Umzinyathi achieved their quarter 3 targets.
-
- 9 of the 11 districts did not achieve their male condoms distribution target for quarter 3 2015/2016

Male condoms distributed per male per quarter

- Number of male condoms distributed per male generally low

Female Condoms Distribution

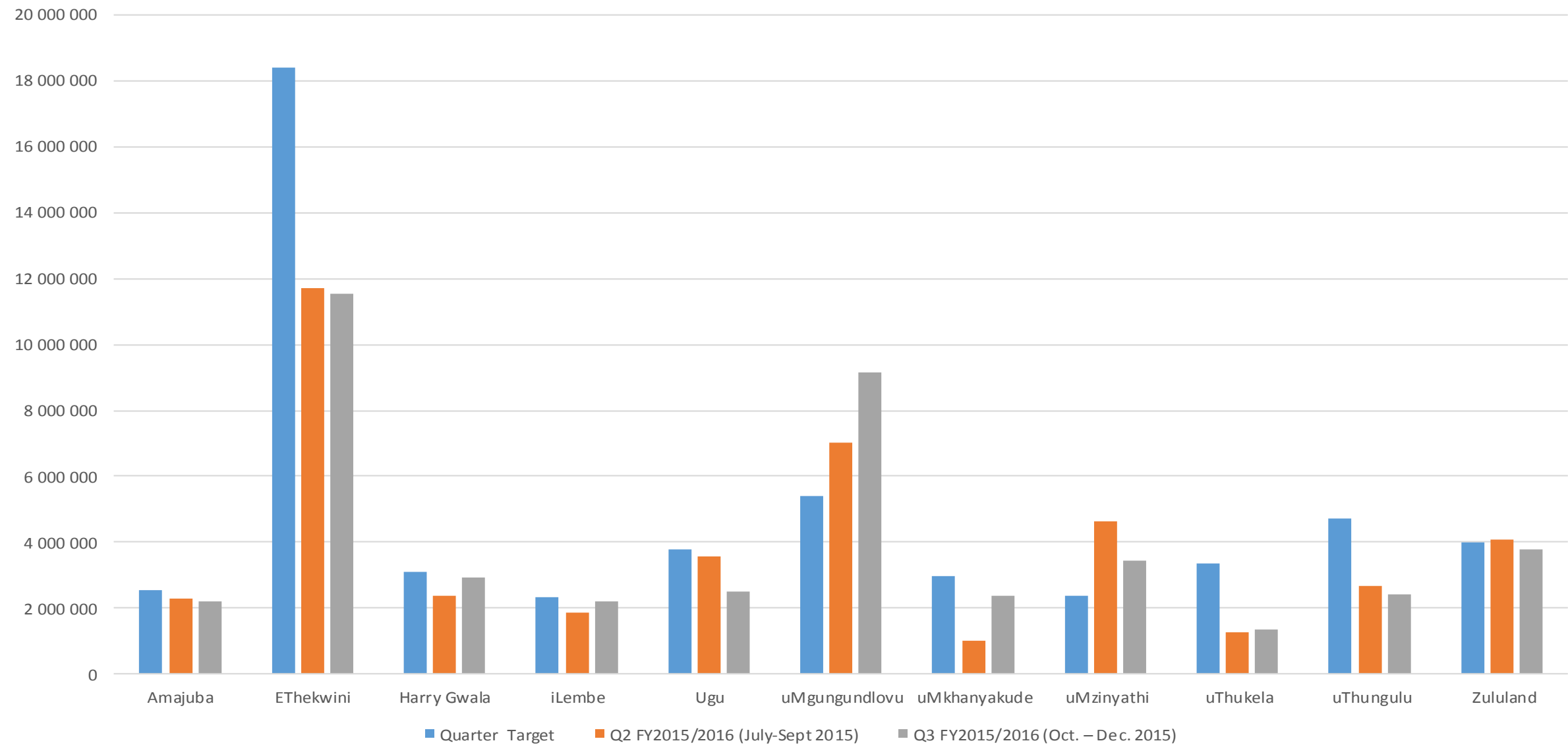
- 10 of the 11 districts achieved their quarter distribution target as compared to 9 in quarter 2
 - UMgungundlovu, UMzinyathi and eThekwini showed consistent increase in female condoms distribution over the last three quarters
-
- 6 of the 11 districts (Zululand, UThungulu, UThukela, UGu, ILembe and Harry Gwala) showed decrease in numbers distributed between quarter 2 2015/2016 and quarter 3 2015/2016 as compared to 5 between quarter 1 and 2.

Dashboard 10: Male condoms distributed Quarter 3 2015/2016

District	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct – Dec 2015)	Quarter Target	Target Achieved
Amajuba	2 279 345	2 186 116	2 549 729	
EThekweni	11 733 147	11 526 946	18 419 577	
Harry Gwala	2 392 885	2 914 638	3 118 971	
iLembe	1 848 987	2 200 273	2 314 388	
Ugu	3 573 189	2 514 108	3 781 059	
uMgungundlovu	7 032 168	9 158 076	5 413 995	
uMkhanyakude	991881	2 353 961	2 972 933	
uMzinyathi	4 630 397	3 435 905	2 358 723	
uThukela	1 264 430	1 362 363	3 350 861	
uThungulu	2 664 347	2 423 024	4 727 367	
Zululand	4 059 361	3 764 196	3 992 399	

Source of Quarter Targets: Provincial HAST Unit

Graph 10: Male condoms distributed Quarter 3 2015/2016



Dashboard 11: Condoms distributed per male to males aged >15 years Quarter 3 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2FY2015/2016 (Jul-Sept 2015)	Q3FY2015/2016 (Oct. – Dec. 2015)
Amajuba	34	15	14
eThekwini	7	9	9
Harry Gwala	13	19	23
iLembe	8	9	11
Ugu	14	17	11
uMgungundlovu	17	20	27
uMkhanyakude	13	6	15
uMzinyathi	26	36	27
uThukela	18	6	7
uThungulu	10	9	19
Zululand	18	19	17

Dashboard 12: Condoms distributed per male to males aged >15 years Quarter 3 2015/2016

District	Annual Target	Q1- Q 3 FY2015/2016	% (Towards Annual Target))
Amajuba	63	61	97%
eThekwini	58	30	51%
Harry Gwala	68	46	67%
iLembe		27	
Ugu	70	43	61%
uMgungundlovu	60	63	105%
uMkhanyakude	66	22	36%
uMzinyathi	68	87	128%
uThukela	67	31	46%
uThungulu	72	36	50%
Zululand	65	52	80%

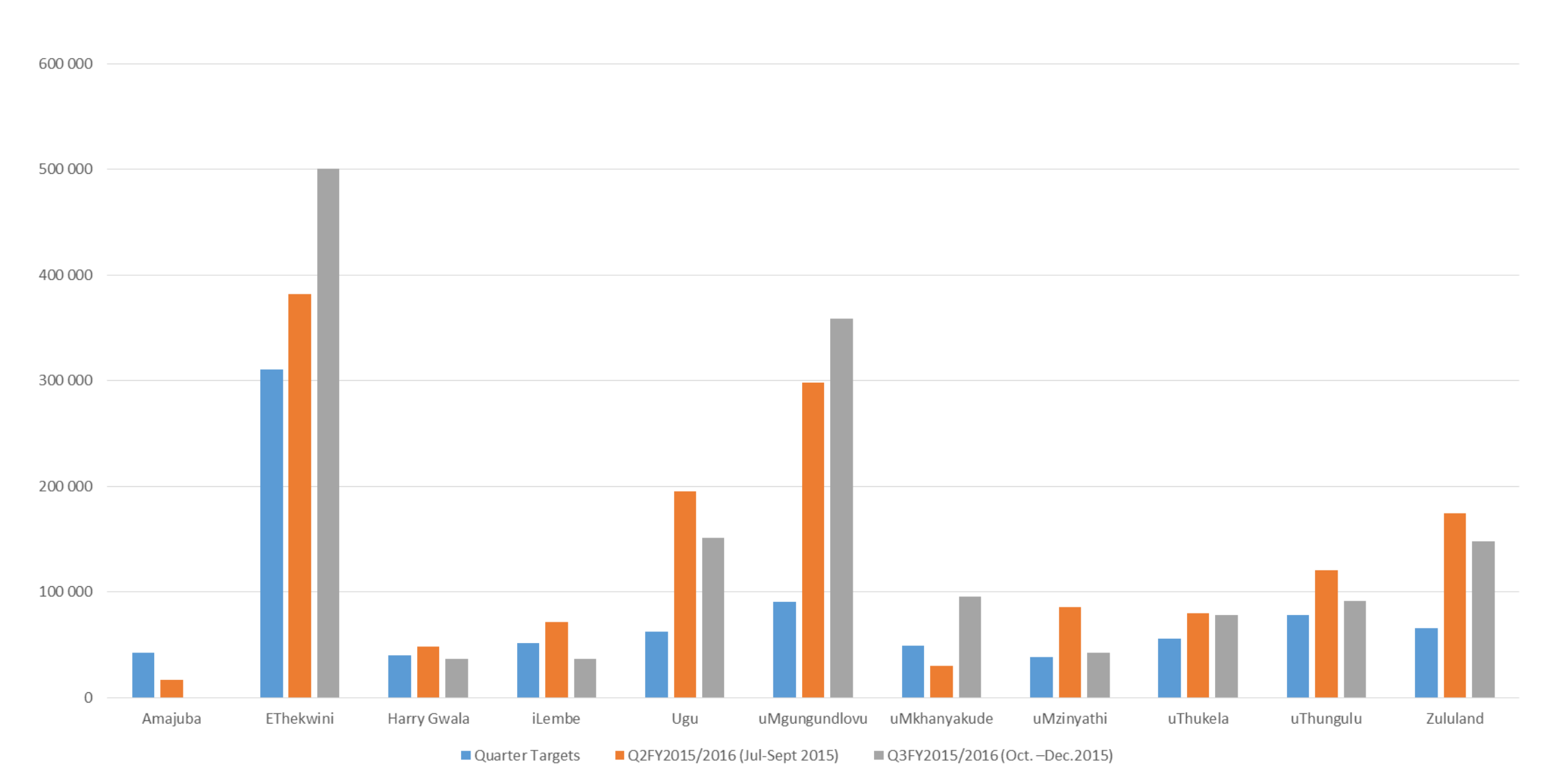
Source of Annual Targets: Provincial HAST Unit

Dashboard 13: Female condoms distributed Quarter 3 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2FY2015/2016 (Jul-Sept 2015)	Q3FY2015/2016 (Oct. –Dec.2015)	Quarter Targets	Achieved
Amajuba	17475	16890	16890	42 592	
EThekweni	283262	382091	500577	310581	
Harry Gwala	55891	48387	36853	40002	
iLembe	65653	71918	36699	51684	
Ugu	193490	195170	151539	62211	
uMgungundlovu	318311	298484	358869	90488	
uMkhanyakude	55712	30169	95620	48883	
uMzinyathi	82906	85488	42961	38773	
uThukela	98892	79648	78013	55622	
uThungulu	117816	120825	91590	78386	
Zululand	88717	174809	147698	65767	

Source of Quarter Targets: Provincial HAST Unit

Graph 11: Female condoms distributed Quarter 3 2015/2016



Sexual Assault Cases

- Most districts (8 out of 11) showed increases in number of sexual assault cases between quarter 2 and quarter 3 of 2015/2016

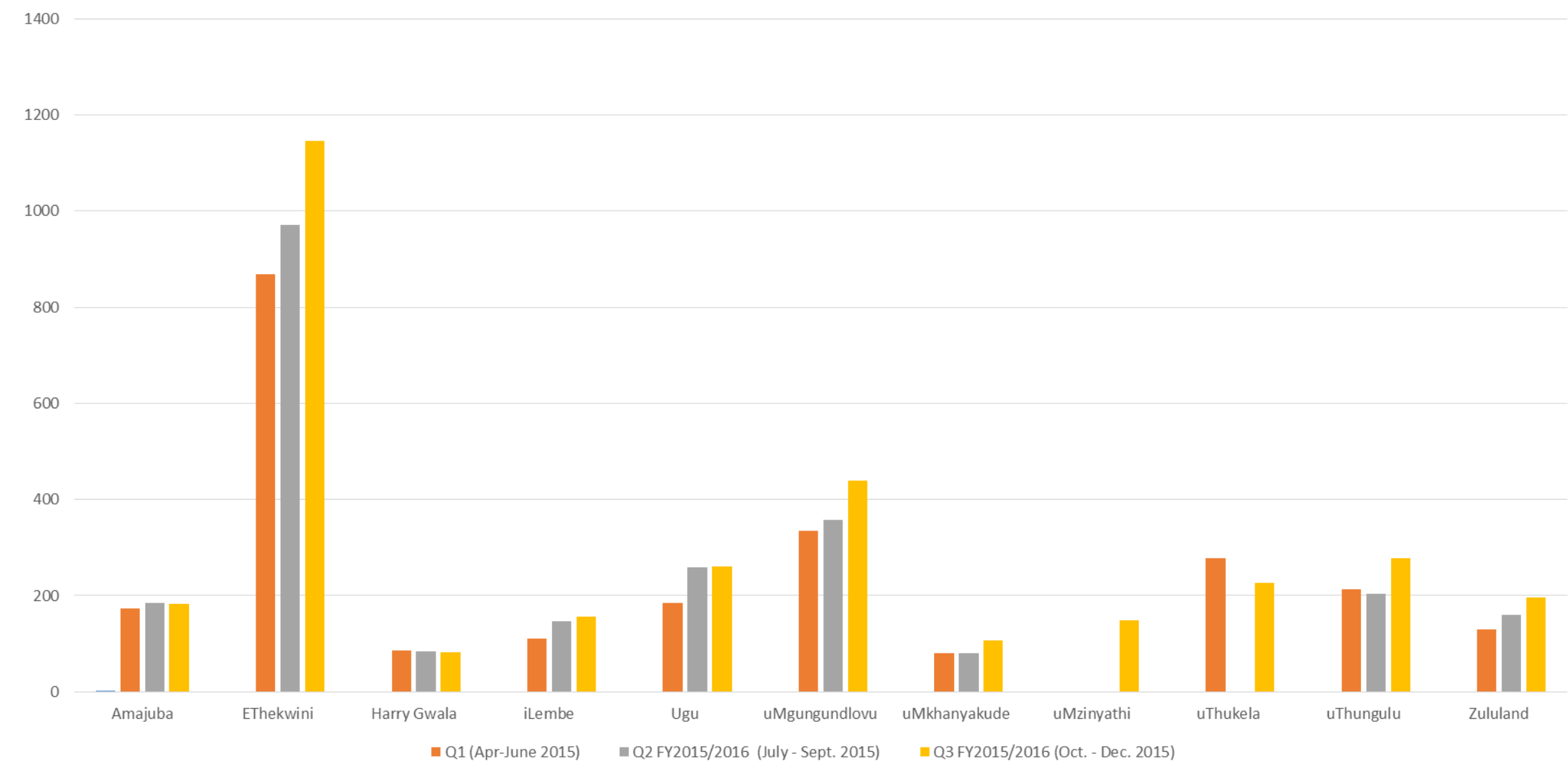
Sexual Assault Cases Children under 12 years

- Children under 12 Sexually Assaulted remains high across districts
 - All districts except UGu and uThungulu showed decreasing rate of sexual assault for children under 12 between quarter 2 2015/2016 and quarter 3 2015/2016
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Dashboard 14: New Sexual Assault Cases Quarter 3 2015/2016

District	Q1FY2015/2016 (Apr-June 2015)	Q2FY2015/2016 (Jul-Sept 2015)	Q3FY2015/2016 (Oct. – Dec. 2015)	Difference
Amajuba	173	185	182	-3
EThekweni	868	971	1145	174
Harry Gwala	86	84	82	-2
iLembe	110	146	156	10
Ugu	185	231	261	30
uMgungundlovu	335	357	439	82
uMkhanyakude	80	54	107	53
uMzinyathi	69	124	149	25
uThukela	73	275	227	-48
uThungulu	214	203	278	75
Zululand	130	161	197	36

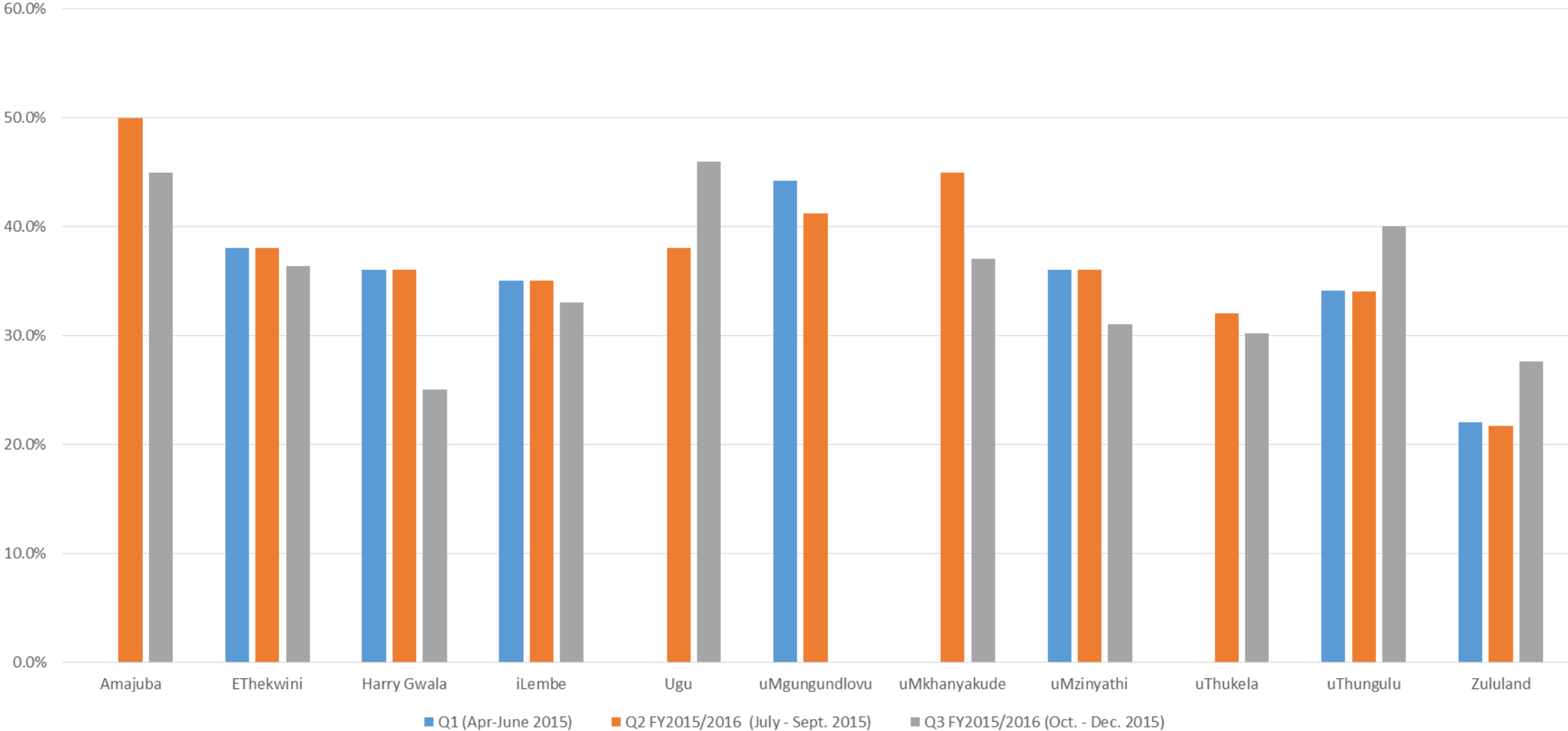
Graph 12: New Sexual Assault Cases Quarter 3 2015/2016



Dashboard 15: Children under 12 Sexually Assaulted (%) Quarter 3 2015/2016

District	Q1FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)
Amajuba	50%	50%	45%
EThekweni	38%	38%	36.40%
Harry Gwala	36%	36%	25%
iLembe	35%	35%	33%
Ugu	38%	38%	46%
uMgungundlovu	45.3%	41.20%	0.00%
uMkhanyakude	45%	45%	37%
uMzinyathi	36%	36%	31%
uThukela	32%	32%	30.20%
uThungulu	34%	34%	40%
Zululand	31%	31%	21.70%

Graph 13: Children under 12 Sexually Assaulted (%) Quarter 3 2015/2016



Clients on ART

- All districts on course to meeting their annual targets on numbers of clients on ART
- uMgungundlovu (99% towards targets) recorded the highest district followed by uThungulu (97% towards target).

ART clients lost to follow up

- 5 districts showed a decrease in number lost to follow up as compared to 8 in the last quarter
- uThukela (minus 464) with highest decrease in numbers lost to follow up in quarter 3 2015/2016
- 6 districts (Amajuba, EThekwini, Harry Gwala, UGu, UMgungundlovu and Zululand) recorded increase in clients on ART lost to follow up between quarter 2 2015/2016 and quarter 3 2015/2016 as compared to 3 between quarter 1 and quarter 2
- UMgungundlovu (5926) recorded the highest increase in number of clients lost to follow-up

ART deregistered due to death

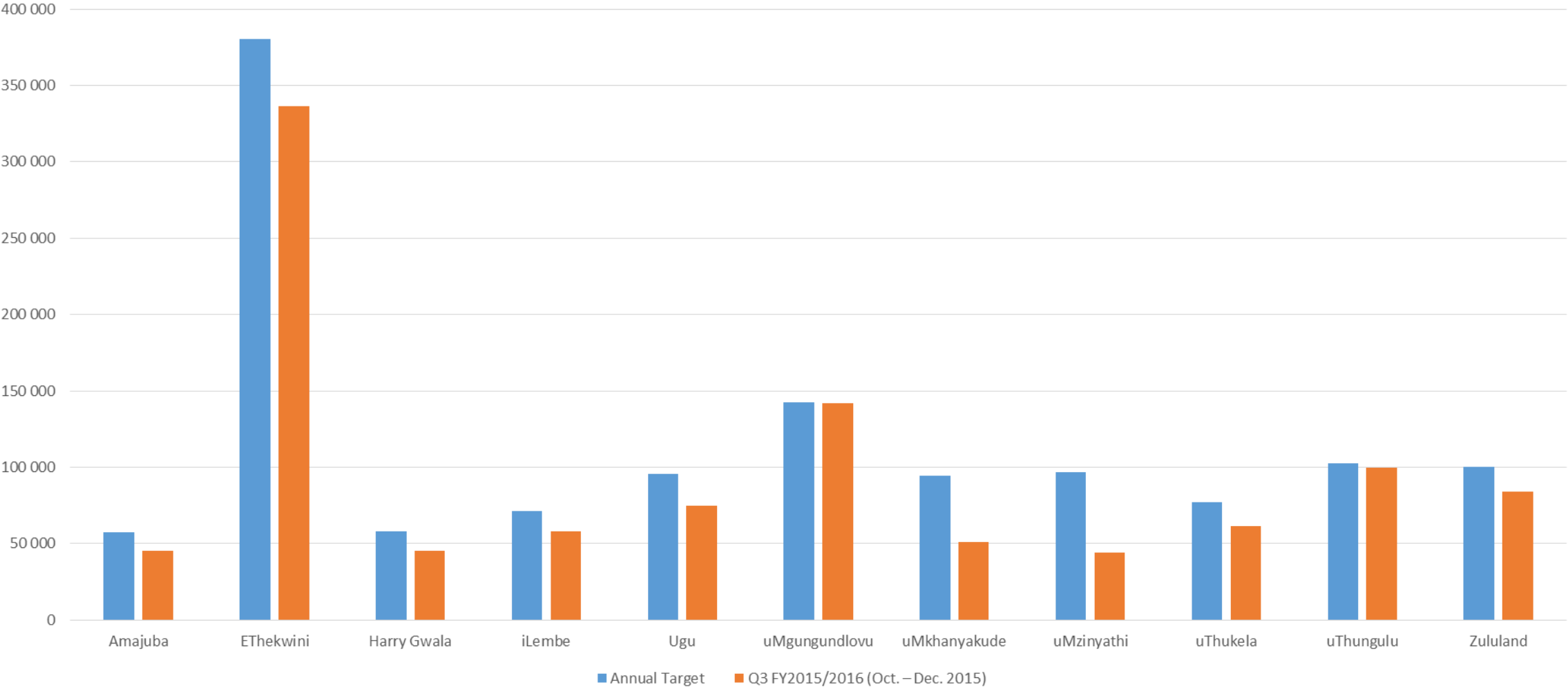
- 7 of 11 districts (Harry Gwala, eThekwini, ILembe, UMkhanyakude, UMzinyathi, UThukela and UThungulu) showed decreases in clients on ART deregistered due to death between quarter 2 2015/2016 and quarter 3 2015/2016 as compared to 6 between quarter 1 and quarter 2

Dashboard 16: Total number of clients remaining on ART Quarter 2 2015/2016

District	Annual Target	Q3 FY2015/2016 (Oct. – Dec. 2015)	% (Towards Annual target)
Amajuba	57 290	45323	79%
EThekwini	380 650	336218	88%
Harry Gwala	57 830	45165	78%
iLembe	71 140	57802	81%
Ugu	95 560	74707	78%
uMgungundlovu	142 730	141667	99%
uMkhanyakude	94 770	51120	54%
uMzinyathi	96 630	44194	46%
uThukela	76 880	61659	80%
uThungulu	102 450	99822	97%
Zululand	100 270	84071	83%

Source of Annual Targets: Provincial HAST Unit

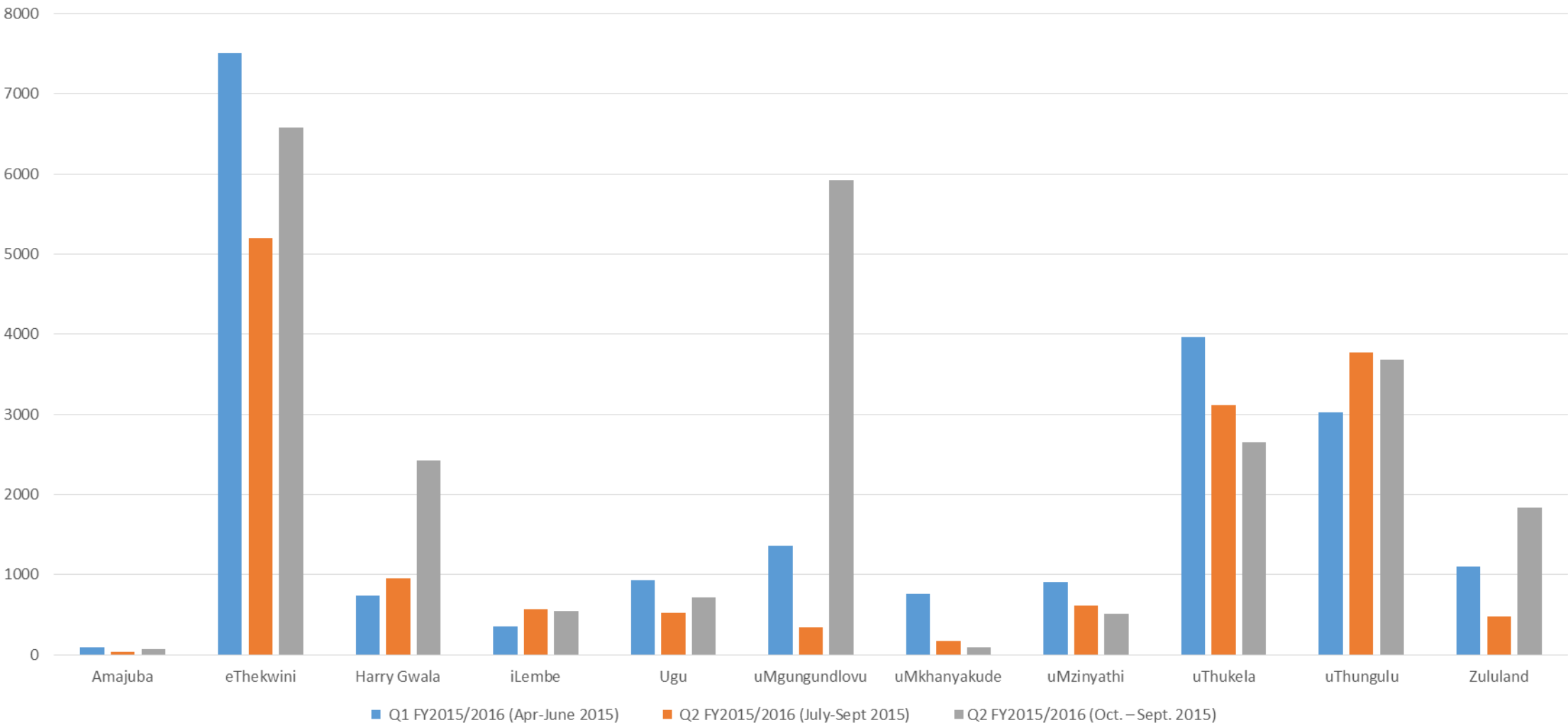
Graph 14: Total number of clients remaining on ART Quarter 3 2015/2016



Dashboard 17: ART clients lost to follow up Quarter 3 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q2 FY2015/2016 (Oct. – Sept. 2015)	Difference
Amajuba	94	32	73	41
eThekwini	7509	5200	6574	1374
Harry Gwala	744	958	2429	1471
iLembe	351	573	544	-29
Ugu	937	520	717	197
uMgungundlovu	1359	341	5926	5585
uMkhanyakude	759	170	92	-78
uMzinyathi	904	612	513	-99
uThukela	3966	3114	2650	-464
uThungulu	3026	3776	3686	-90
Zululand	1101	484	1839	1355

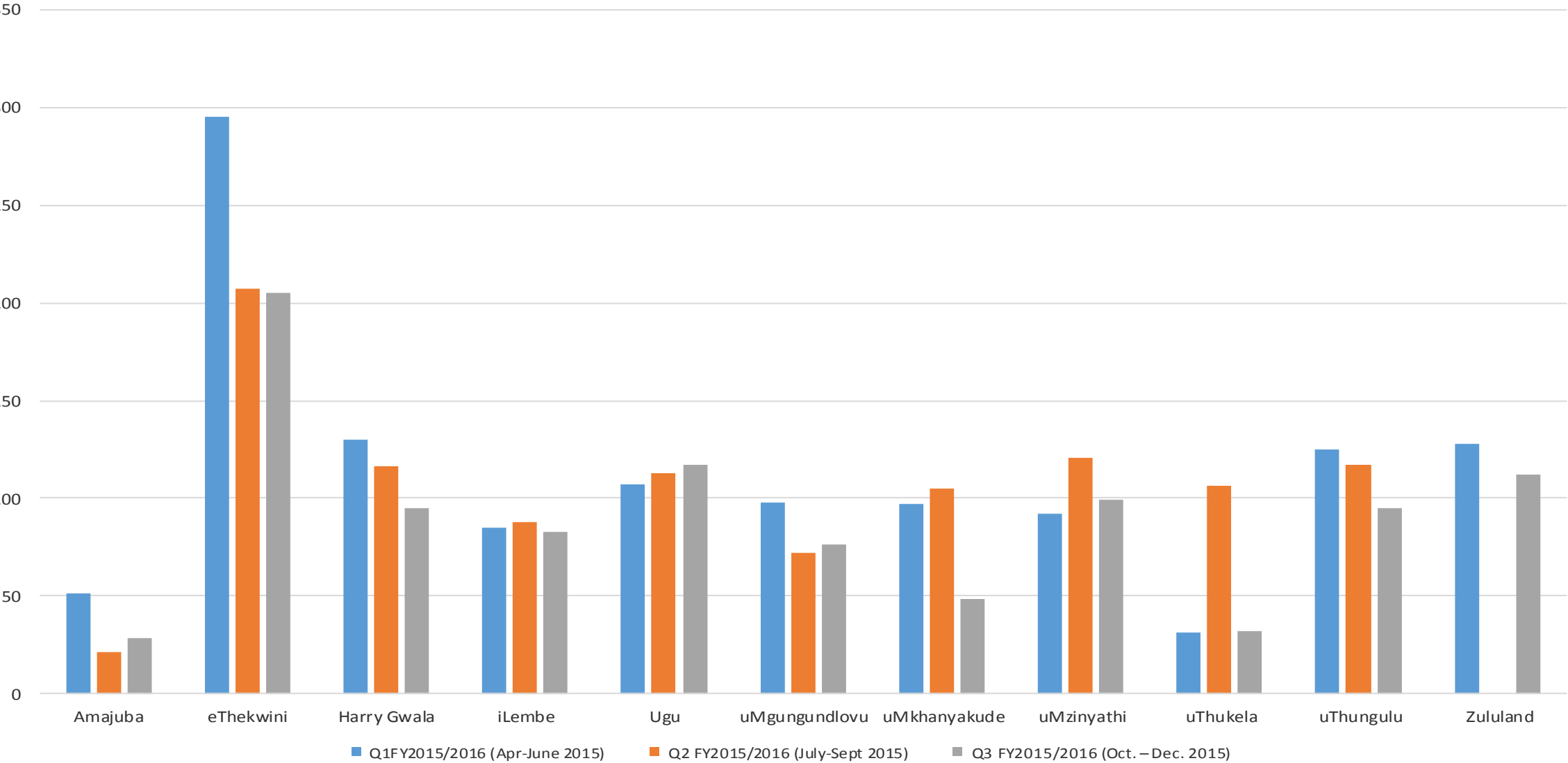
Graph 14: ART clients lost to follow up Quarter 3 2015/2016



Dashboard 18: ART clients deregistered due to death Quarter 2 2015/2016

District	Q1FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)	Difference
Amajuba	51	21	28	7
eThekwini	295	207	205	-2
Harry Gwala	130	116	95	-21
iLembe	85	88	83	-5
Ugu	107	113	117	4
uMgungundlovu	98	72	76	4
uMkhanyakude	97	105	48	-57
uMzinyathi	92	121	99	-22
uThukela	31	106	32	-74
uThungulu	125	117	95	-22
Zululand	128		112	108

Graph 15: ART clients deregistered due to death Quarter 3 2015/2016



Local AIDS Councils submitting reports

- **52 % (26) of Local AIDS Councils reported to District AIDS Councils as compared to 60% (30) in the last quarter**
-

Ward AIDS Committees

- **Generally Ward AIDS Committees not reporting to Local AIDS Councils. 15% (123) reported as compared to 22% (179) in the last quarter.**
-

Dashboard 19: LAC submitting reports Quarter 3 FY 2015/2016

District	# of LMs	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)
Amajuba	3	0	0	
eThekweni				
Harry Gwala	5	5	5	3
iLembe	4	2	2	0
Ugu	6	4	0	3
uMgungundlovu	7	1	7	7
uMkhanyakude	5	0	4	2
uMzinyathi	4	3	3	2
uThukela	5	4	4	4
uThungulu	6	1	3	3
Zululand	5	2	2	2
TOTAL	50	22	30	26

Dashboard 20: WAC submitting reports Quarter 3 FY2015/2016

District	# of Wards	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Q3 FY2015/2016 (Oct. – Dec. 2015)
Amajuba	46	34	36	
eThekwini	103	0	0	16
Harry Gwala	55	32	43	30
iLembe	74	0	0	0
Ugu	84	13	2	11
uMgungundlovu	84	62	47	37
uMkhanyakude	68	0	0	0
uMzinyathi	53	18	3	17
uThukela	73	13	12	0
uThungulu	99	6	9	12
Zululand	89	16	0	0
TOTAL	828	194	152	123

Thank you