



Analysis

District AIDS Councils Multi-Sectoral Response to the HIV& AIDS,STIs & TB Quarter 2 FY 2016/2017 (July-September 2016)

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Introduction

- This status analysis for the District AIDS Councils multi-sectoral HIV & AIDS, STI and TB response for quarter 2 FY2016/2017.
- Data and information submitted by the District AIDS Councils to the Directorate of HIV & AIDS on behalf of the Provincial Council on AIDS is used in this analysis.
- Tables and graphs are used in the analysis to depict performance by quarter (trends), reach/coverage and targets.
- Reach/coverage is calculated using estimated population figures where applicable.
- Performance is depicted in a dashboard form using the colour **red** to denote poor performance/decline from the previous quarter, colour **green** to depict good performance/improvement from previous quarter and **yellow** colour to depict no change
- Quarter 4 (January-March 2016) is used as baseline and comparison with reporting quarter i.e. Quarter 1 FY2016/2017(April – June 2016)

Key Points

Orphans & Vulnerable Children (OVC)

- Percentage of OVC registered is improving.
 - 7 Districts (Amajuba, Harry Gwala, uMgungundlovu, uMkhanyakude, uMzinyathi, uThukela and Zululand) only districts to have shown an increase registration of new OVC in Q2 FY 2016/2017 when compared to Q1 2016/2017. Harry Gwala with notable increase in registration of new OVC .
 - Percentage of estimated OVC receiving care and support also improving.
 - Harry Gwala, Amajuba and uMgungundlovu remain the districts with the highest percentage of estimated OVC receiving care and support.
 - King Cetshwayo only district with notable increased number of OVC receiving care and support in Q2 FY 2016/2017.
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Deliveries under 18 years

- A majority of districts showed an increase in delivery under 18 numbers between quarter 2 2016/2017 and quarter 1 2016/2017. The districts are (Amajuba, eThekwini, Harry Gwala, ILembe, uGu, uMzinyathi, uMgungundlovu and uThukela)
 - uMkhanyakude, King Cetshwayo and Zululand are only districts showing a slight reductions in Q2 FY 2016/2017 when compared to Q12016/2017.
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Learner Pregnancies

- 5 districts (Amajuba, eThekwini, King Cetshwayo, uMzinyathi and Zululand) did not provide learner pregnancy data in the last two quarters thus making it difficult to make reliable conclusions.
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Key Points

Infant positivity at around 10 weeks

- All districts positivity rate around ten weeks is below 2%
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HIV Testing

- 5 of the 11 districts (Harry Gwala, uMkhanyakude, uMzinyathi, Zululand and uThukela) did not meet the quarter HIV testing target for quarter 2 2016/2017 as compared to 5 districts in Q1 2016/2017 .
 - UGu district showed the highest achievement in Q2
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Medical Male Circumcision

- As in the previous quarter Q1 FY 2016/2017, no district met their targets for Q2 FY2016/2017
 - eThekwini (minus 62084) remains district with highest deviation of targets for two consecutive quarters.
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Male Condoms Distribution

- All 11 Districts achieved their quarter distribution targets
 - All districts demonstrated an increase in number of male condoms distributed in Q2 when compared to Q1 2016/2017
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Male condoms distributed per male per quarter

- Number of male condoms distributed per male generally low
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Key Points

Female Condoms Distribution

- All 11 districts met female condoms distribution targets in Q2 2016/2017 compared to 7 districts that met their quarterly targets in Q1 2016/2017

Sexual Assault Cases

- 5 Districts (eThekweni, King Cetshwayo, UGu, uMgungundlovu, and uMzinyathi) showed decreased rates of sexual assault cases in Q 2 2016/2017 compared to 9 districts in quarter 1 2016/2017

Sexual Assault Cases Children under 12 years

- 8 of 11 Districts showed a decrease in Sexual assault cases for children under 12 in Q2 2016/2017 compared to Q1 2016/2017
- 3 of the 11 districts (ILembe, King Cetshwayo and uThukela) recorded above 40% of the Sexual assault cases for children under 12

Clients on ART

- All districts showing good effort towards meeting their annual targets on numbers of clients on ART
-

Key Points

Local AIDS Councils submitting reports

- uMkhanyakude was the only district reporting 4 of the 5 Local AIDS Councils were reporting to District AIDS Councils
 - Local AIDS Councils reporting to District AIDS Councils was generally poor in the remaining districts.
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Ward AIDS Committees

- eThekwini reported a slight increase of 34 compared to 30 in the previous quarter as well as uThukela reported 27 as compared to zero in previous quarter
 - Reporting in all districts was generally poor. There is improvement however as 7 districts reported zero in Q2 as compared to 9 in Q1
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Summary and Dashboard

Registration of Orphans & Vulnerable Children (OVC) Quarter 3 2015/2016

- 4 of the 11 districts (eThekweni, iLembe, King Cetshwayo and UGu) recorded decreased numbers in registration of new OVC between quarter 2 and quarter 1 FY 2016/2017 as compared to 8 districts in the last quarter.
- 3 districts (Amajuba, Harry Gwala and UMzinyathi) has shown an increase in Q2 as compared to Q1 in new OVC registered
- All 11 districts reported on orphans and vulnerable children in quarter 2 as compared to quarter 1 , 9 of the 11 districts reported

Total Number of Registered Orphans & Vulnerable Children (OVC)

- Harry Gwala -106%; Amajuba-106%, uGu 160% remain the districts with the highest percentage of registered OVC out of the estimated number of OVC in Q2 FY 2016/2017
- Amajuba District has shown a consistent increase from 40% in Q4 FY 2015/2016 to 83% in Q1 FY 2016/2017 and 93% in Q2 FY 2016/2017

Total Number of Registered Orphans & Vulnerable Children (OVC)

- 3 out of 11 districts have the highest percentage of registered OVC out of the estimated number of OVC as compared to 4 in the last quarter
 - The remaining 7 districts have registered less than 50% of their estimated OVC with exception of iLembe with 56% and uThukela 58%. 4 of the 11 districts – uMgungundlovu (13%), Zululand (34%), uMkhanyakude(35%), King Cetshwayo (35%) and eThekweni (37%) have registered the lowest percentages in Q1 2016/2017
 - Zululand and uMkhanyakude remain with the lowest registration percentages for the two quarters
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- By quarter Q2 2016/2017 50% of the estimated number of OVC in the province had so far been registered as compared to 47% in Q1 2016/2017 and 49 % in quarter 4 2015/2016 (*Source of Estimated number of OVC derived from STATSA General Household Survey 2014*)

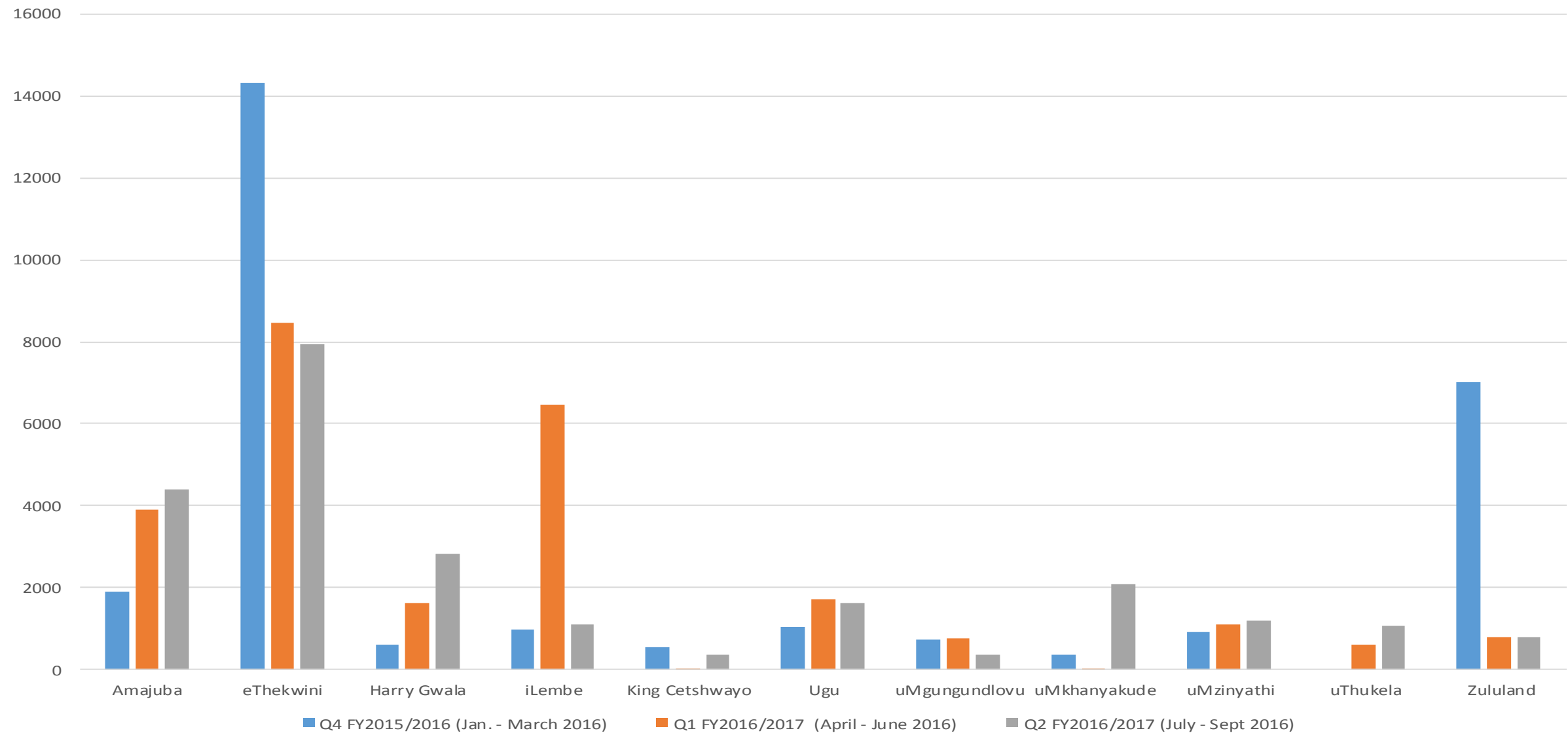
Dashboard 1: Orphans & vulnerable children registered quarter 2 2016/2017

District	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July –September 2016)	Difference Q1 and Q2
Amajuba	1901	3905	4396	491
eThekwini	14328	8469	7927	-542
Harry Gwala	613	1621	2822	1201
iLembe	984	6469	1087	-5382
King Cetshwayo	544	21*	364	364
Ugu	1029	1700	1618	-82
uMgungundlovu	722	746	362	-384
uMkhanyakude	360	3*	2090	2090
uMzinyathi	913	1099	1174	75
uThukela		612	1075	463
Zululand	7016	775	790	15

 Did not report

* Data Quality

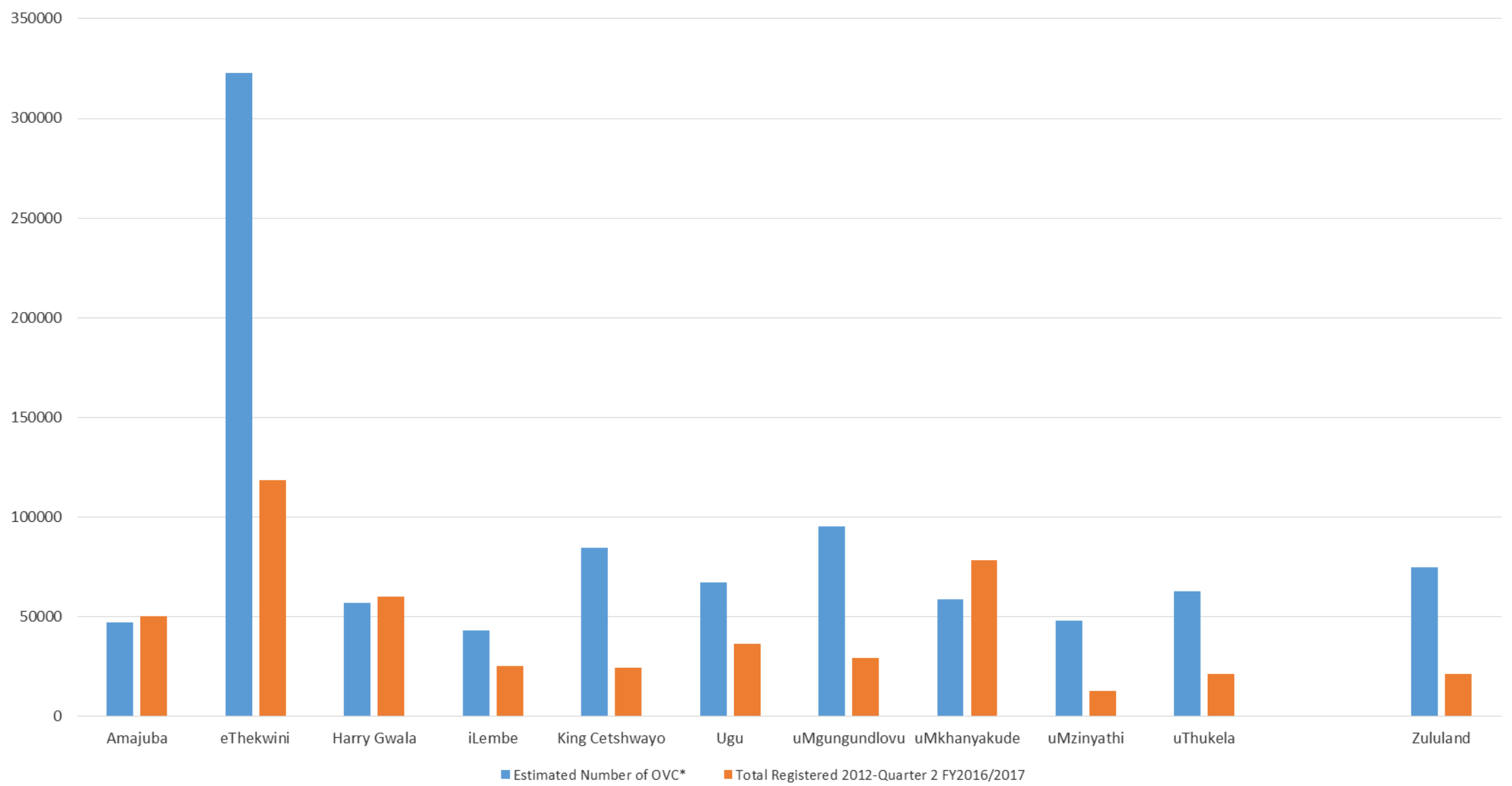
Graph 1: Orphans and Vulnerable Children registered quarter 2 2016/2017 and Trends



Dashboard 2: Total number & % of Orphans & Vulnerable Children registered from 2012 to quarter 2 2016/2017

District	Estimated Number of OVC*	Total Registered 2012-Quarter 2 FY2016/2017		% Registered from 2012 to Quarter Quarter 1 (July–September 2016)
Amajuba	47186	50444		107%
eThekwini	322597	118407		37%
Harry Gwala	56815	60091		106%
iLembe	43335	25386		59%
King Cetshwayo	84742	36578		43%
Ugu	67409	29299		43%
uMgungundlovu	95335	78203		82%
uMkhanyakude	58741	12734		22%
uMzinyathi	48149	21381		44%
uThukela	62594	24390		39%
Zululand	74854	22171		30%

Graph 2: Total number of orphans & vulnerable children registered from 2012 to Quarter 2 2016/2017 & Trends



Care and Support of Orphans & Vulnerable Children Q1 2016-2017

5 of the 11 districts (Amajuba, Harry Gwala, uMkhanyakude, , uThukela and King Cetshwayo) showed increase in numbers of new OVC receiving care and support in Q2 compared to Q1 FY 2016/2017

- All 11 districts reported on new OVC receiving care and support in Q2 compared to Q 1 3 districts did not report
- 2 of 11 districts (uMgungundlovu and Zululand) showed a decrease in numbers of new OVC receiving care and support in Q 2 compared to Q1 FY 2016/2017

Total number of registered number of Orphans & Vulnerable Children Care and Support

- 3 of the 11 districts-Harry Gwala (125%), Harry Gwala (125%) and UMgungundlovu (121%) had the highest percentages of estimated OVC receiving care and support in Q2 as compared to 4 in Q1FY 2016/2017
- The remaining 8 districts had the % of OVC receiving care and support below 60% in Q2
- Zululand (34%), and uMkhanyakude (22%) had the lowest percentages of OVC receiving care & support over the last two consecutive quarters
- 55% of the estimated number of OVC were receiving care and support in quarter 2 as compared to 46% quarter 1 as compared to 38% in Q 4 2015/16 (*Estimated number of OVC derived from STATSA General Household Survey 2014*)

Dashboard 3: Orphans & vulnerable children receiving care & support Quarter 2 2016/2017

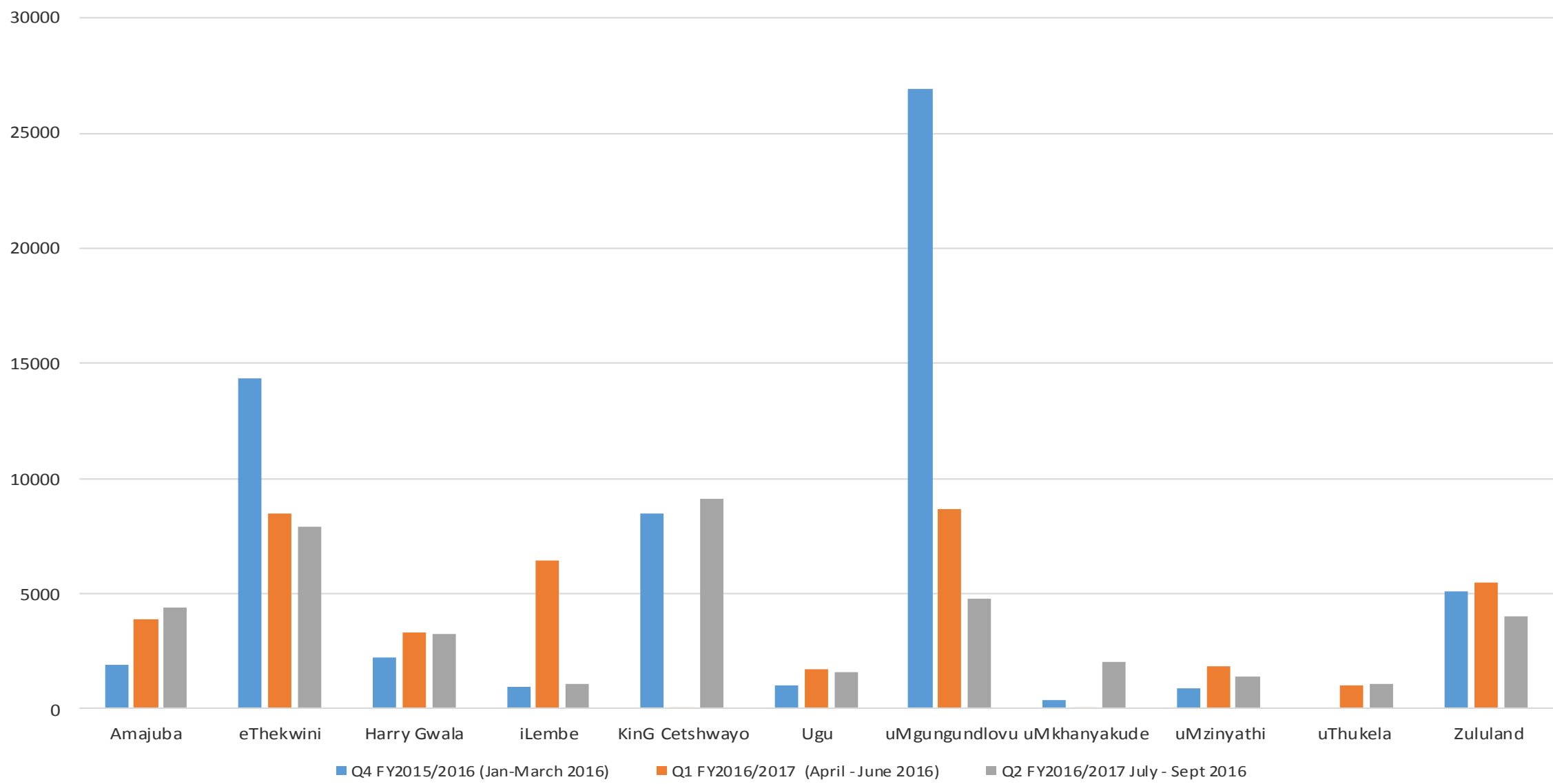
District	Q4 FY2015/2016 (Jan- March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July -September 2016)
Amajuba	1901	3905	4396
eThekwini	14328	8469	7918
Harry Gwala	2210	3329	3220
iLembe	984	6469	1087
King Cetshwayo	8491	6*	9145
Ugu	1029	1700	1618
uMgungundlovu	805	8693	4799
uMkhanyakude	360	5*	2012
uMzinyathi	913	1862	1396
uThukela		998	1075
Zululand	5077	5491	4011



Did not report

*Data Quality

Graph 3: Orphans & Vulnerable Children receiving care & support Quarter 2 2016/2017 & trends



Dashboard 4: Total number and % Orphans & Vulnerable Children Receiving Care & Support from 2012- Quarter 2 2016/2017

District	Estimated Number of OVC*	Total Receiving care & support 2012-Quarter 2 FY2016/2017		% receiving care & support from 2012 to Quarter 2 FY2016/2017 (July – September 2016)
Amajuba	47186	50444		107%
eThekwini	322597	118398		37%
Harry Gwala	56815	60489		106%
iLembe	43335	25386		59%
King Cetshwayo	84742	45386		54%
Ugu	67409	29299		43%
uMgungundlovu	95335	112332		118%
uMkhanyakude	58741	12657		22%
uMzinyathi	48149	20690		43%
uThukela	62594	23773		38%
Zululand	74854	25392		34%

Estimated Number of Orphans and Vulnerable Children derived from data sourced from the General Household Survey 2014 Statistics South Africa

Deliveries under 18 Years

- 3 districts (uMkhanyakude, King Cetshwayo and Zululand) showed an increase in numbers of deliveries under 18 years in Q1 as compared to 6 in Q4 FY 2015/2016.
- 3 Districts in Q1 showed an increase of deliveries under 18 years as compared to 9 districts in Q2 FY 2016/2017
- 8 of the 11 districts (Amajuba, eThekwini, Harry Gwala, ILembe, UGu, UMgungundlovu, uMzinyathi and uThukela) showed decreased numbers of deliveries under 18 years in Q 2 as compared to Q1

All districts provided data on deliveries under 18 years

Learner Pregnancies

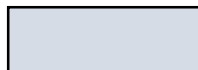
- 1 district (uGu) showed increased numbers of learner pregnancies in Q2 as compared to Q1 FY2016/2017 .
- 5 districts (Harry Gwala, iLembe, uMgungundlovu, uMkhanyakude and uThukela) showed a decrease in number of learner pregnancies in Q2 as compared to 3 in Q1 FY2016/2017

5 districts (Amajuba, eThekwini, King Cetshwayo, uMzinyathi and Zululand) did not provide learner pregnancy data

Dashboard 5: Deliveries under 18 years Quarter 2 2016/2017

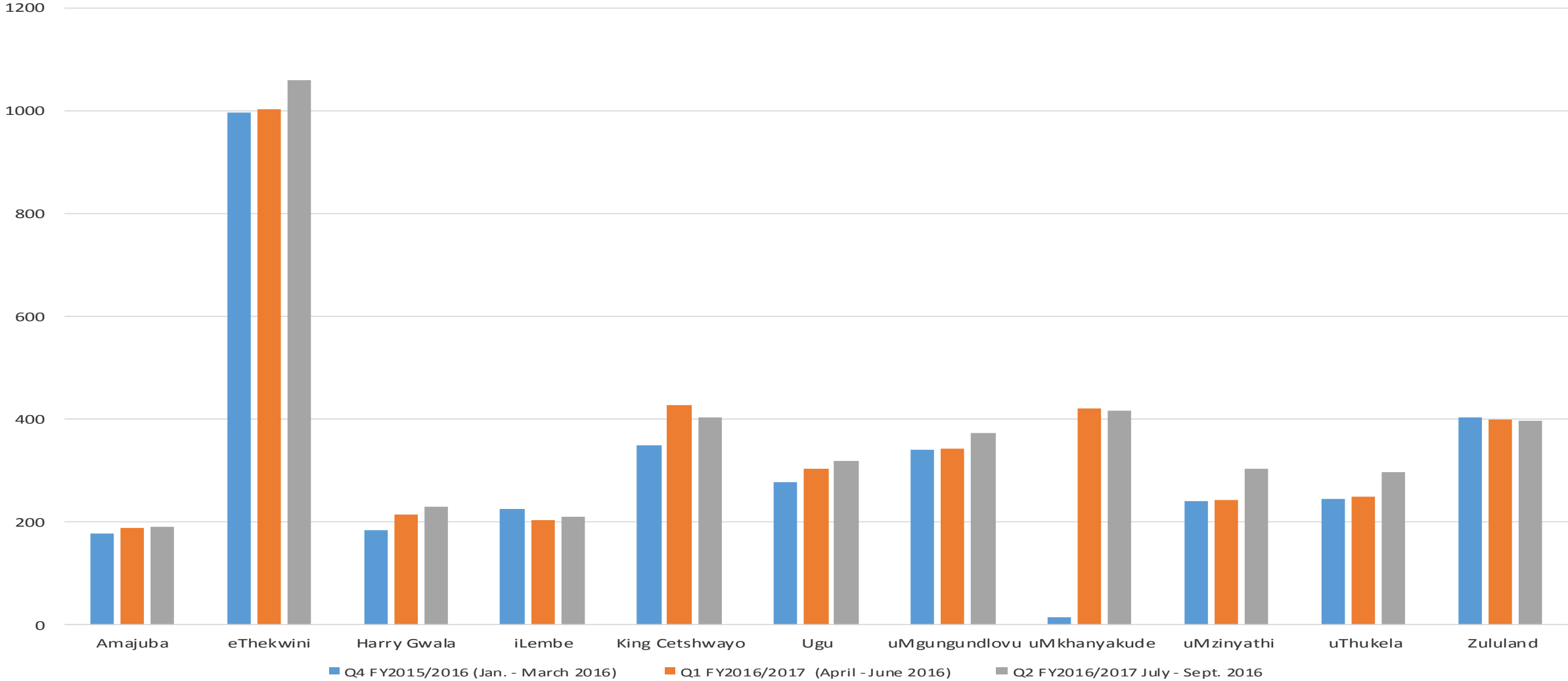
District	Q4 FY2015/2016 (Jan-March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July-September 2016)	Difference Q1 & Q2
Amajuba	178	188	190	2
eThekwini	997	1003	1061	58
Harry Gwala	183	215	230	15
iLembe	225	204	210	6
Ugu	278	304	319	15
uMgungundlovu		343	372	29
uMkhanyakude	14*	420	416	-4
uMzinyathi	241	243	303	60
uThukela	244	248	296	48
King Cetshwayo	348	427	404	-23
Zululand	404	399	396	-3

*Data Quality Issues



Did not report

Graph 4: Deliveries under 18 years Quarter 2 2016/2017



Dashboard 6: Learner pregnancies quarter 2 2016/2017

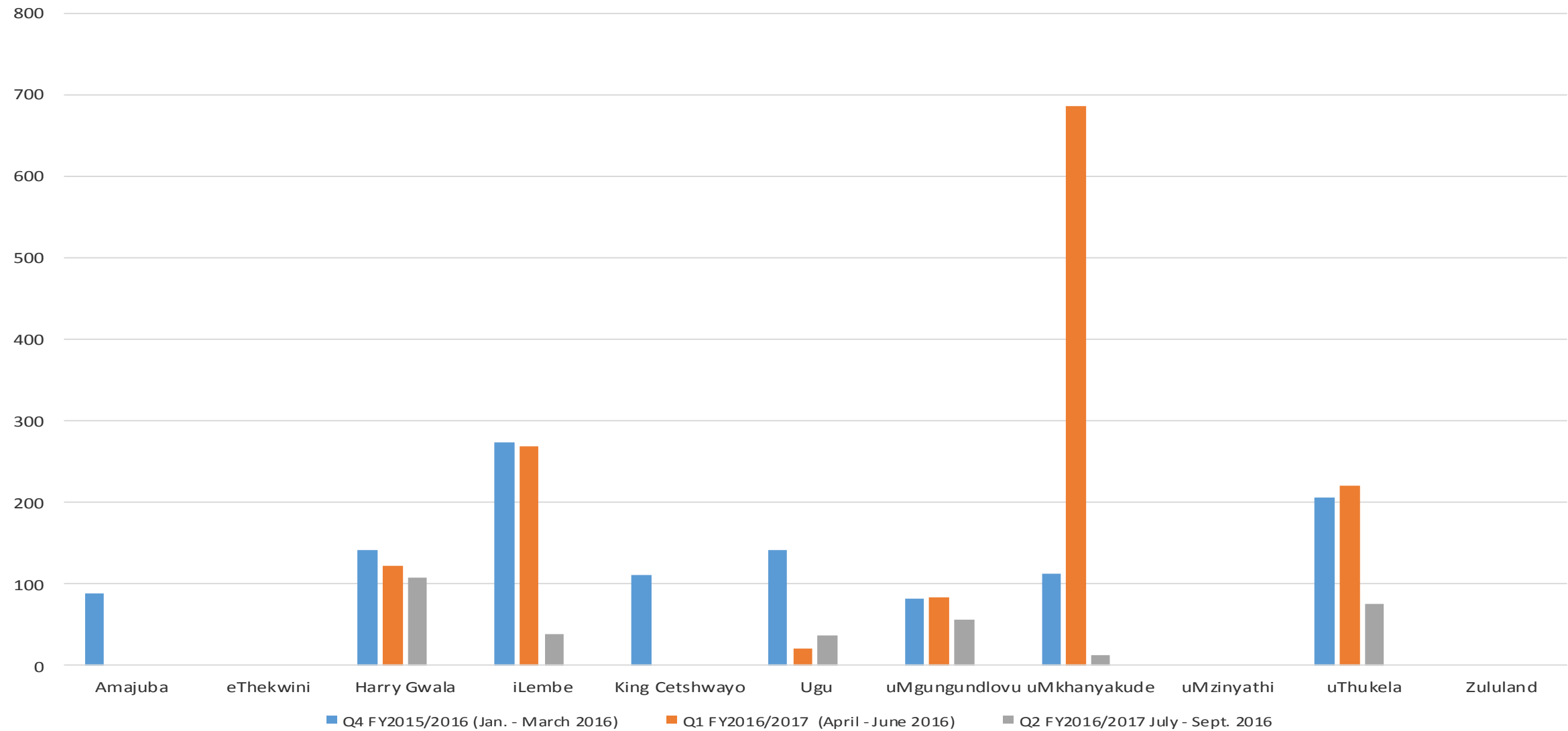
District	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (Apr – June 2016)	Q2 FY2016/2017 (July-September 2016)	Difference Q1 & Q2
Amajuba	89			
eThekwini				
Harry Gwala	141	122	107	-15
iLembe	273	269	38*	
Ugu	142	21	36	15
uMgungundlovu	82	83	56	-27
uMkhanyakude	112	686	13*	
uMzinyathi				
uThukela	206	221	75*	
King Cetshwayo	111			
Zululand				



Did not report

*Data Quality

Graph 5 Learner pregnancies quarter 2 2016/2017 & trends



Infant positivity at around 10 weeks

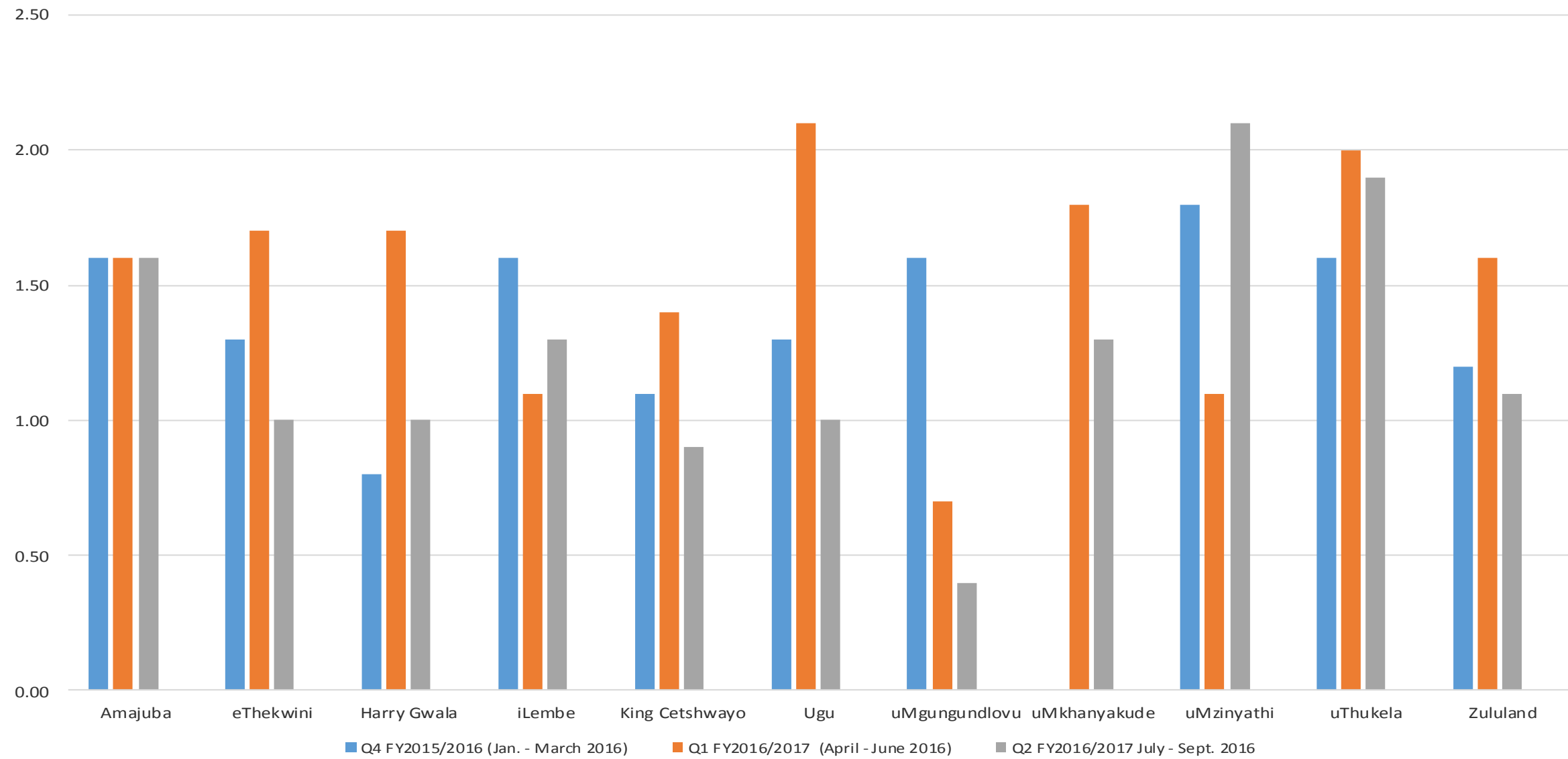
- All districts positivity rate around ten weeks is below 2%

All Districts reported on infants positivity at around 10 weeks

Dashboard 7: PCR positivity at around **10** weeks (%)

District	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April – June 2016)	Q2 FY2016/2017 (July – September 2016)	Annual Target	Target Achieved
Amajuba	1.6	1.6	1.6	<1%	
eThekwini	1.3	1.7	1.0	<1%	
Harry Gwala	0.8	1.7	1.0	<1%	
iLembe	1.6	1.1	1.3	<1%	
King Cetshwayo	1.1	1.4	0.9	<1%	
Ugu	1.3	2.1	1.0	<1%	
uMgungundlovu	1.6	0.7	0.4	<1%	
Umkhanyakude	0.0	1.8	1.3	<1%	
Umzinyathi	1.8	1.1	2.1	<1%	
Uthukela	1.6	2.0	1.9	<1%	
Zululand	0.9	1.1	1.1	<1%	
TOTAL	1.2	1.6	1.1	<1%	

Graph 6: PCR positivity at around 10 weeks Quarter 2 2016/2017



HIV Testing

- 6 of the 11 districts (Harry Gwala, iLembe, UGu, uMgungundlovu, King Cetshwayo and Zululand) met the quarter HIV testing target as compared to 5 in Q2 FY2016/2017
 - 5 districts-UGu (45601), King Cetshwayo -(22766), Harry Gwala -(17871), Ilembe -(8513)and uMgungundlovu- (6706)-with the highest targets deviation in terms of increased numbers as compared to 3 in Q2 FY2016/2017
-
- 5 districts (Harry Gwala, Zululand, uMkhanyakude, uMzinyathi and uThukela) did not meet targets for Q2 as compared to 6 in Q2 FY2016/2017
 - uThukela (minus 17894) in Q2 and (minus 19036) in Q1 FY2016/2017with the highest deviation from target in two consecutive quarters
 - 6 districts showed increased testing numbers between Q 2 and Q1 FY2016/2017 as compared to 8 districts between Q4 FY2015/2016 and Q3FY2015/2016

All districts provided data on HIV testing

Dashboard 8: HIV tests conducted Quarter 2 2016/2017

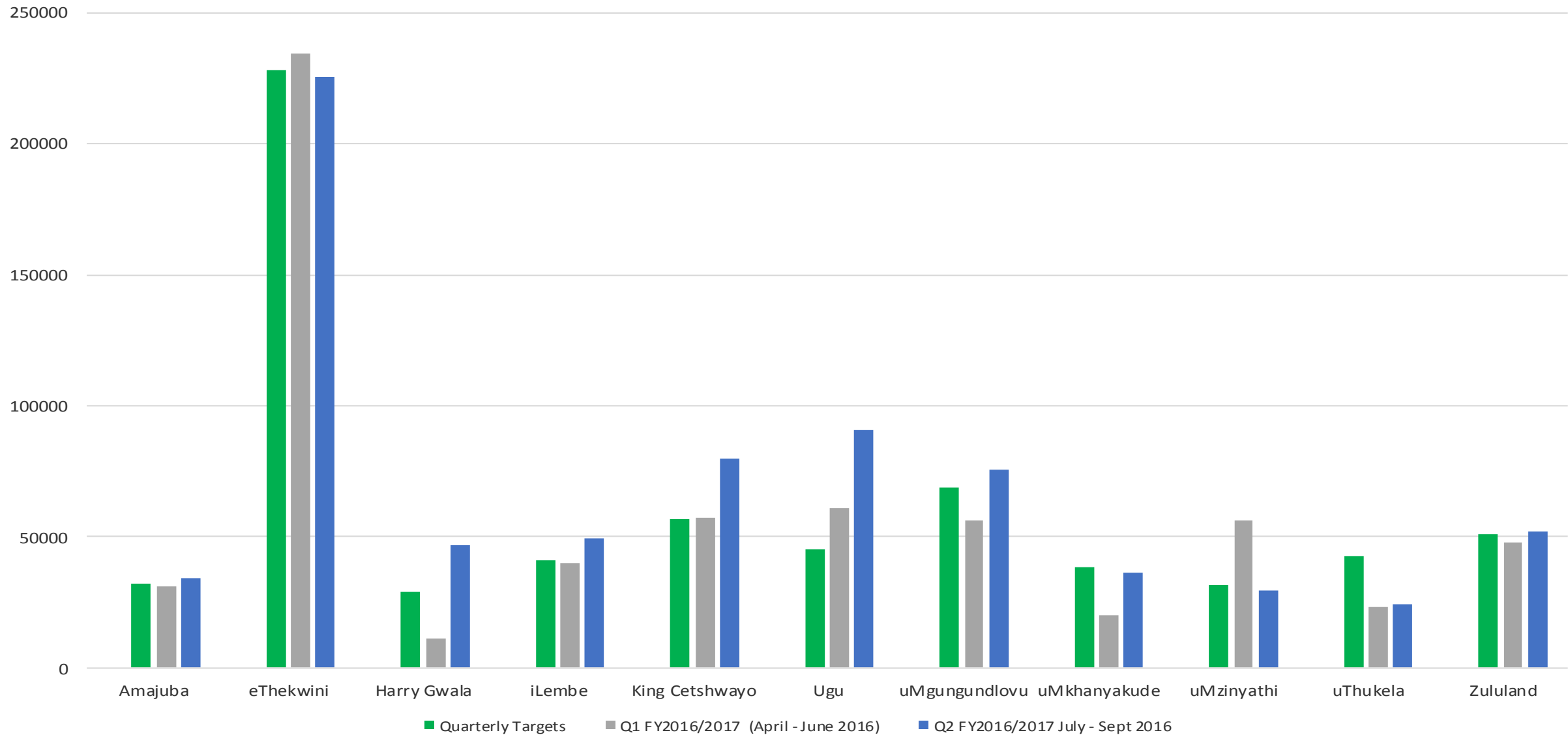
District	Quarter 1&2 Targets	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July - September 2016)	Total Tested (Q1 & 2)		Target Achieved	Q1&Q2 Targets Deviation
Amajuba	64502	31060	34282	65342			840
EThekweni	457116	234701	225554	460255			3139
Harry Gwala	57674	10895	46708	57603			-71
iLembe	82162	39845	49594	89439			7277
King Cetshwayo	113840	57207	79686	136893			23053
Ugu	90230	61228	90716	151944			61714
uMgungundlovu	138106	56295	75759	132054			-6052
uMkhanyakude	76564	19942	36335	56277			-20287
uMzinyathi	62760	56102	29740	81535			18775
uThukela	84704	23316	24458	47774			-36930
Zululand	101972	48067	52072	100139			-1833

Source of Quarterly Targets: Provincial HAST Unit



Did not report

Graph 7: HIV tests conducted Quarter 2 2016/2017 & Trends



Medical Male Circumcision

- No district has met its quarter targets in Q2 and in FY2015/2016
- 2 districts -eThekweni with a slight improvement in Q2(minus 62084) and Q1 (minus 63683) and uMgungundlovu in Q2 (minus 15685) and Q1 (minus 15820) remain with highest deviation of targets and In FY2016/2017
- 9 districts showed increased MMC numbers in Q2 and Q1 FY2016/2017.

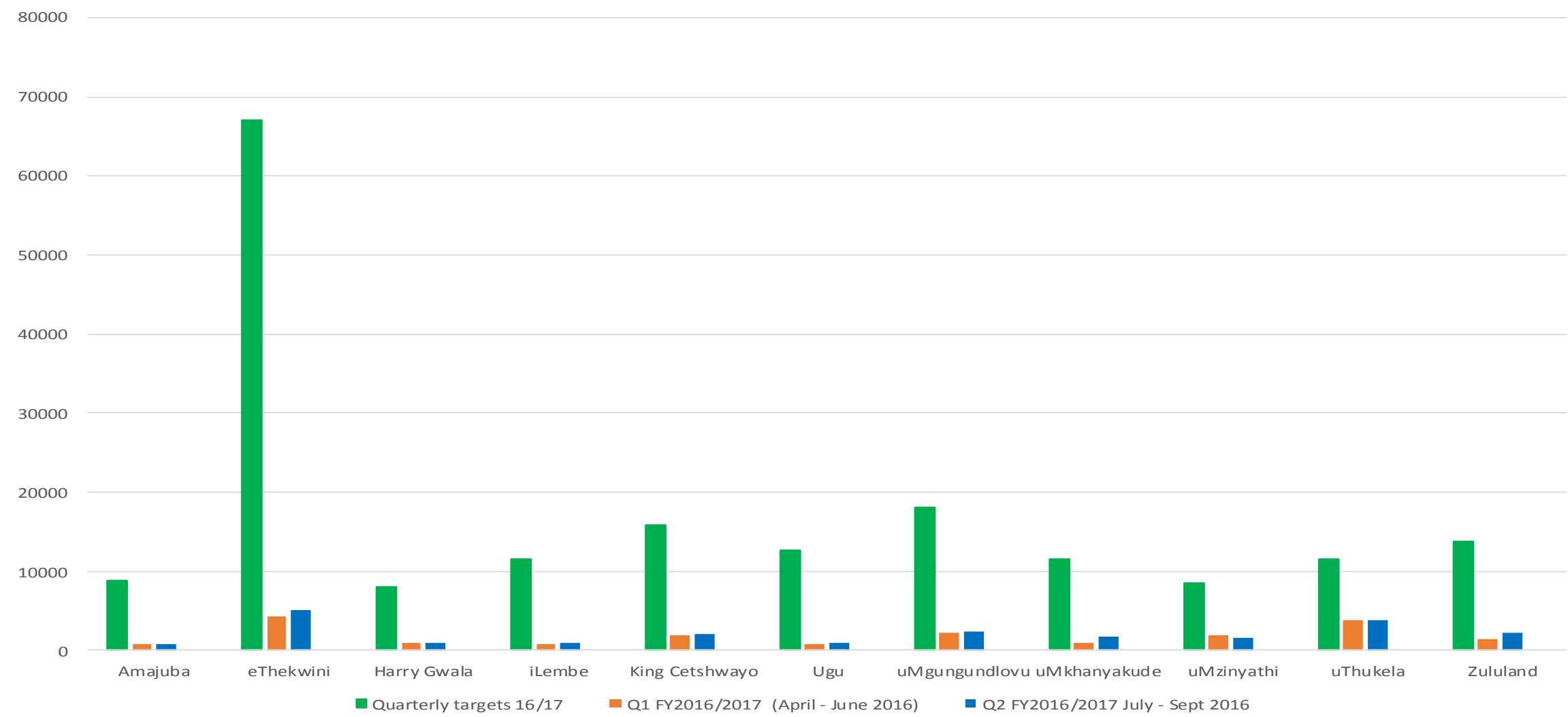
All districts provided data on HIV testing

Dashboard 9 : Males aged 15-49 undergoing medical male circumcision Quarter 2 2016/2017

District	Q1&Q2 Targets	Q1 FY2016/2017 (April-June 2016)	Q2 FY2016/2017 (July-September 2016)	Q&Q2 Total	Target Achieved	Targets Deviation
Amajuba	17756	813	811	1624		-16132
eThekwini	134332	4376	5082	9458		-124874
Harry Gwala	15952	918	974	1892		-14060
iLembe	23076	773	996	1769		-21307
King Cetshwayo	31792	1912	2052	3964		-27828
Ugu	25228	847	971	1818		-23410
uMgungundlovu	36144	2252	2387	4639		-31505
uMkhanyakude	23048	904	1810	2714		-20334
uMzinyathi	17076	1842	1510	3352		-13724
uThukela	23146	3758	3833	7591		-15555
Zululand	27686	1370	2302	3672		-24014

Source of Quarter Targets: Provincial HAST Unit

Graph 8: Males aged 15-49 undergoing medical male circumcision Quarter 2 2016/2017 & trends



Dashboard 11 : Males aged 15-49 undergoing medical male circumcision trends quarter 4 2015/2016 up to Quarter 2 2016/2017

District	Q4 FY2015/2016 (Jan- March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July-September 2016)
Amajuba	940	813	811
eThekwini	5768	3483	5082
Harry Gwala	600	918	974
iLembe	766	773	996
King Cetshwayo	12977	1912	2052
Ugu	2537	765	971
uMgungundlovu	5174	2252	2387
uMkhanyakude	798	904	1810
uMzinyathi	1154	1966	1510
uThukela	1961	3758	3833
Zululand	1260	1370	2302

Source of Quarter Targets: Provincial HAST Unit

Male Condoms Distribution

- All 11 Districts achieved male condoms distribution targets in Q2 as compared to 7 in Q1 FY 2016/2017 and 6 in Q4 FY2015/2016
- uMzinyathi remains the highest in condoms distribution per male in Q2 at 35 compared to Q1 at 34 FY2015/2016.

Male condoms distributed per male per quarter

- Number of male condoms distributed per male remains generally low
- Male condom distribution per male ranged from 11 to 35 in Q2 as compared to 7 to 34 in Q1 FY 2016/2017
- eThekwini and uGu the lowest condoms distribution per male.

Female Condoms Distribution

- All districts achieved female condoms distribution targets as compared 7 districts in Q1 FY 2016/2017
- 4 districts showed an increase in female condoms distribution for Q2 and Q1 FY2016/2017

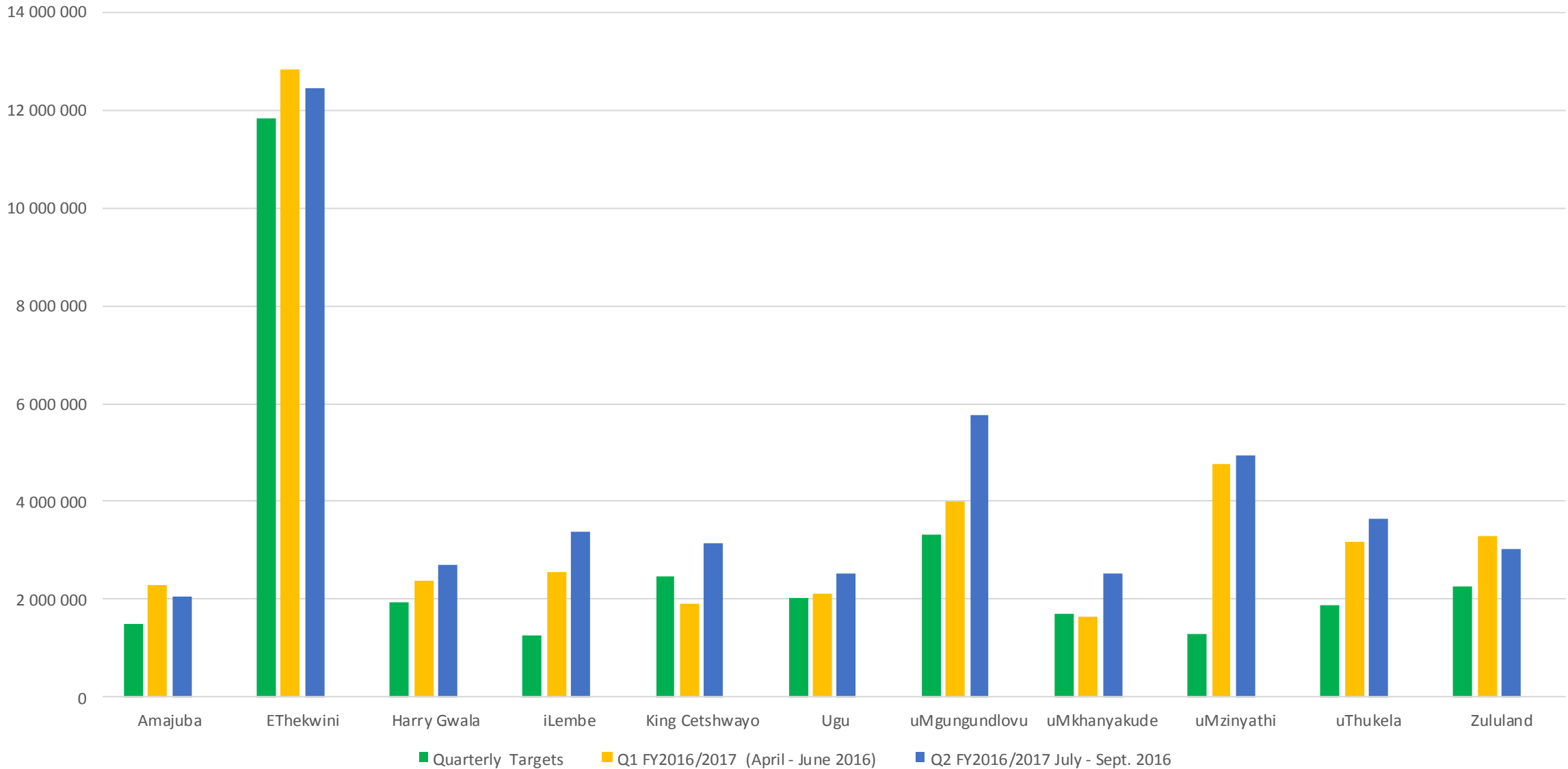
All districts provided data on condoms distribution

Dashboard 12: Male condoms distributed quarter 2 2016/2017

District	Quarter 1 &2 Targets	Q1 FY2016/2017 (April–June 2016)	Q2 FY2016/2017 (July–September 2016)	Q1 &Q2 Total distributed	Target Achieved	Targets Deviation
Amajuba	3 003 838	2 273 348	2 055 963	4 329 311	137%	1 325 473
EThekweni	23 652 186	12 836 415	12 453 570	25 289 985	105%	1 637 799
Harry Gwala	3 875 072	2 364 257	2 688 757	5 053 014	139%	1 177 942
iLembe	2 541 292	2 545 312	3 376 533	5 921 845	266%	3 380 553
King Cetshwayo	4 902 152	1 916 252	3 131 809	5 048 061	128%	145 909
Ugu	4 044 700	2 123 416	2 524 782	4 648 198	125%	603 498
uMgungundlovu	6 665 236	3 986 082	5 753 173	9 739 255	173%	3 074 019
uMkhanyakude	3 373 264	1 645 279	2 526 030	4 171 309	150%	798 045
uMzinyathi	2 585 698	4 762 433	4 934 478	9 696 911	375%	7 111 213
uThukela	3 731 338	3 180 436	3 649 383	6 829 819	196%	3 098 481
Zululand	4 544 856	3 281 535	3 013 047	6 294 582	132%	1 749 726

Source of Quarterly Targets: Provincial HAST Unit

Graph 9: Male condoms distributed quarter 2 2016/2017 & trends

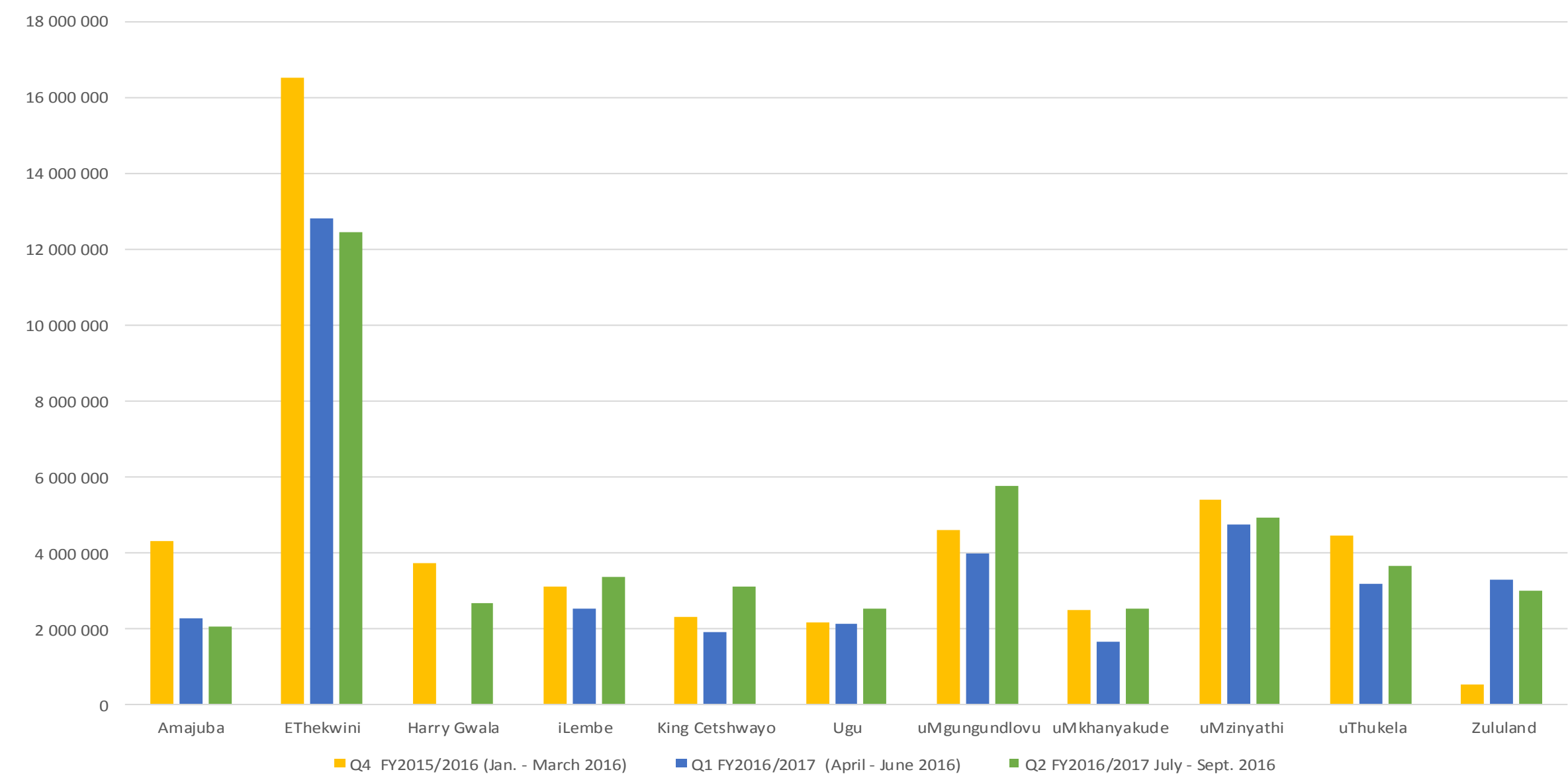


Dashboard 13: Male condoms distributed trends quarter 4 2015/2016 to quarter 2 2016/2017

District	Q4 FY2015/2016 (Jan- March 2016)	Q1 FY2016/2017 (April -June 2016)	Q2 FY2016/2017 (July – September 2016)
Amajuba	4 321 231	2 273 348	2 055 963
EThekweni	16 546 923	12 836 415	12 453 570
Harry Gwala	3 731 655	2 364 257	2 688 757
iLembe	3 110 862	2 545 312	3 376 533
King Cetshwayo	2 306 740	1 916 252	3 131 809
Ugu	2 154 388	2 123 416	2 524 782
uMgungundlovu	4 592 815	3 986 082	5 753 173
uMkhanyakude	2 502 386	1 645 279	2 526 030
uMzinyathi	5 395 072	4 762 433	4 934 478
uThukela	4 444 353	3 180 436	3 649 383
Zululand	538 144	3 281 535	3 013 047

Source of Quarterly Targets: Provincial HAST Unit

Graph 10: Male condoms distributed trends quarter 4 2015/2016 and quarter 2 2016/2017



Dashboard 14: Condoms distributed per male to males aged >15 years quarter 4 2015/2016 up to quarter 2 2016/2017 trends

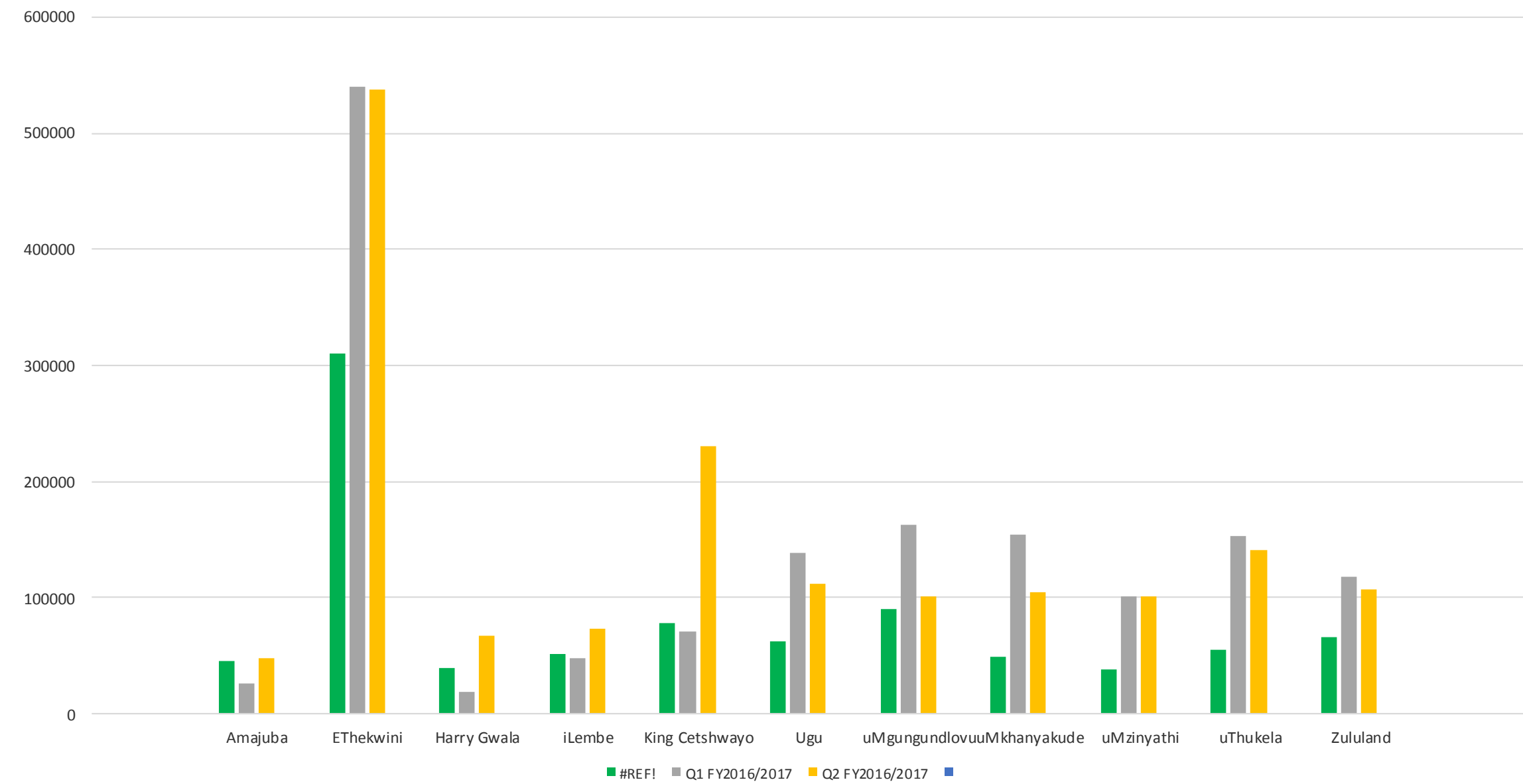
District	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July - September 2016)
Amajuba	27	14	13
eThekwini	13	9	10
Harry Gwala	27	17	19
iLembe	15	12	16
King Cetshwayo	9	7	12
Ugu	10	9	11
uMgungundlovu	25	11	16
uMkhanyakude	14	9	14
uMzinyathi	39	34	35
uThukela	22	16	18
Zululand	2	13	12

Dashboard 16: Female condoms distributed Quarter 2 2016/2017

District	Quarter 1 &2 Targets	Q1 FY2016/2017 (April -June 2016)	Q2 FY2016/2017 (July – September 2017)	Total distributed Q1 &2	Achieved
Amajuba	85184	26 270	47 831	74 101	87%
EThekweni	621162	539 931	538 384	1 078 315	174%
Harry Gwala	80004	19 407	67 447	86 854	109%
iLembe	103368	47 436	73 884	121 320	117%
King Cetshwayo	156772	138 338	111 879	250 217	160%
Ugu	124422	163 300	101 198	264 498	213%
uMgungundlovu	180976	154 171	104 252	258 423	143%
uMkhanyakude	97766	100 781	101 661	202 442	207%
uMzinyathi	77546	152 851	141 509	294 360	380%
uThukela	111244	70 747	230 383	301 130	271%
Zululand	131534	118 215	106 785	225 000	171%

Source of Quarterly Targets: Provincial HAST Unit

Graph 11: Female condoms distributed Quarter 2 2016/2017



Dashboard 17: Female condoms distributed Quarter 2 2016/2017

District	Quarter 4 2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April -June 2016)	Q2 FY2016/2017 (July–September 2016)
Amajuba	14311	26 270	47 831
EThekweni	558795	489 231	538 384
Harry Gwala	51194	19 407	67 447
iLembe	92105	47 436	73 884
King Cetshwayo	115380	70 747	111 879
Ugu	126037	108 138	101 198
uMgungundlovu	164123	163 300	104 252
uMkhanyakude	86640	154 171	101 661
uMzinyathi	24136	100781	141 509
uThukela	68103	152 85	230 383
Zululand	235770	118 215	106 785

Source of Quarterly Targets: Provincial HAST Unit

Sexual Assault Cases

- 5 districts showed a decreased rates of sexual assault cases in quarter 2 as compared to 9 districts in Q1 2016/2017

Sexual Assault Cases Children under 12 years

- Sexual Assault cases for under 12 generally high
- 6 of the 11 districts (Amajuba, eThekwini, Harry Gwala, uMkhanyakude, uMzinyathi and Zululand) showed a decrease in Children under 12 Sexually Assaulted in Q2 FY 2016/2017
- Zululand has decreased from 40% in Q1 to 28% in Q2 2016/2017
- 4 Districts reported above 40% in Q2 (iLembe 44%, Ugu- 43%, King Cetshwayo 43% and uThukela 45%)

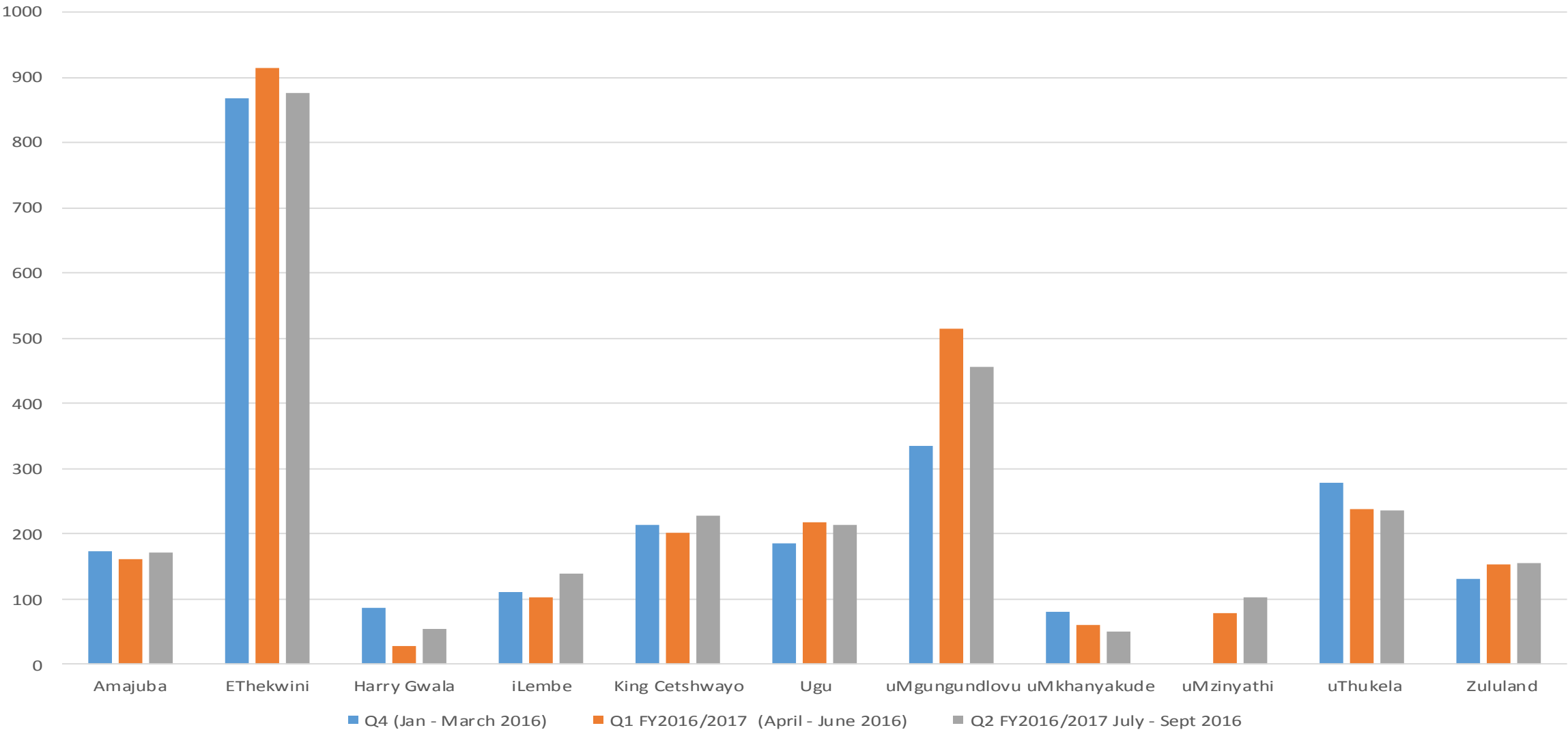
All districts provided data on condoms distribution

Dashboard 18: New sexual assault cases quarter 2 2016/2017 & trends

District	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July-September 2016)		Q1 & Q2 Difference
Amajuba	208	162	171		9
EThekweni	991	914	876		-38
Harry Gwala	70	28	54		26
iLembe	7*	103	139		36
King Cetshwayo	243	202	228		-3
Ugu	243	217	214		-59
uMgungundlovu	1131*	515	456		-10
uMkhanyakude	63	60	50		24
uMzinyathi	135	78	102		-2
uThukela	306	237	235		26
Zululand	160	152	155		3

* Data Quality

Graph 13: New sexual assault cases quarter 2 2016/2017



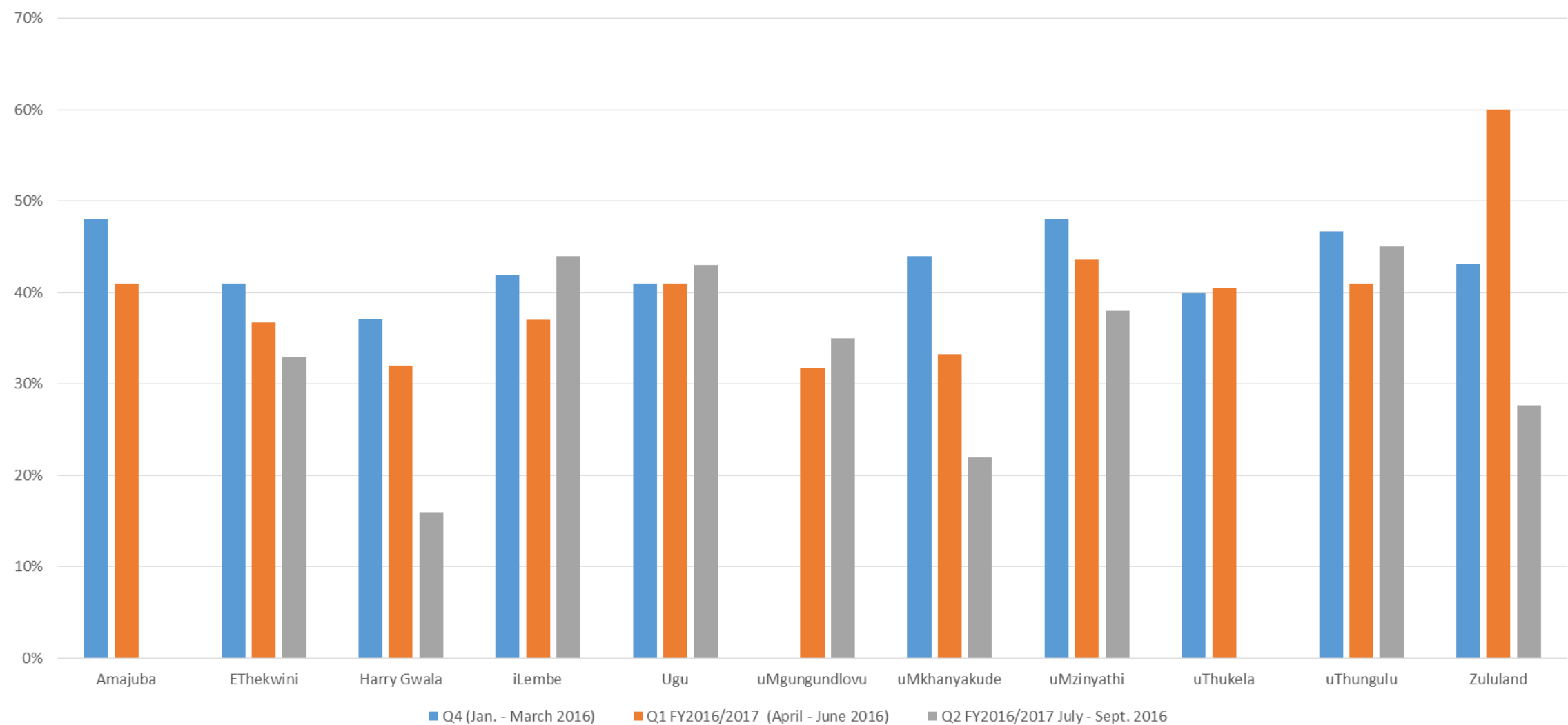
Dashboard 19: Children under 12 sexually assaulted (%) quarter 2 2016/2017

District	Q4 FY2015/2016 (Jan- March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July-September 2016)
Amajuba	48%	41%	36%
EThekweni	41%	37%	34%
Harry Gwala	37%	32%	16%
iLembe	42%	37%	44%
King Cetshwayo	47%	41%	45%
Ugu	41%	41%	43%
uMgungundlovu		32%	35%
uMkhanyakude	44%	33%	22%
uMzinyathi	48%	44%	38%
uThukela	40%	41%	45%
Zululand	43%	40%	28%



Did not report

Graph 14: Children under 12 Sexually Assaulted (%) Quarter 2 2016/2017



Clients on ART

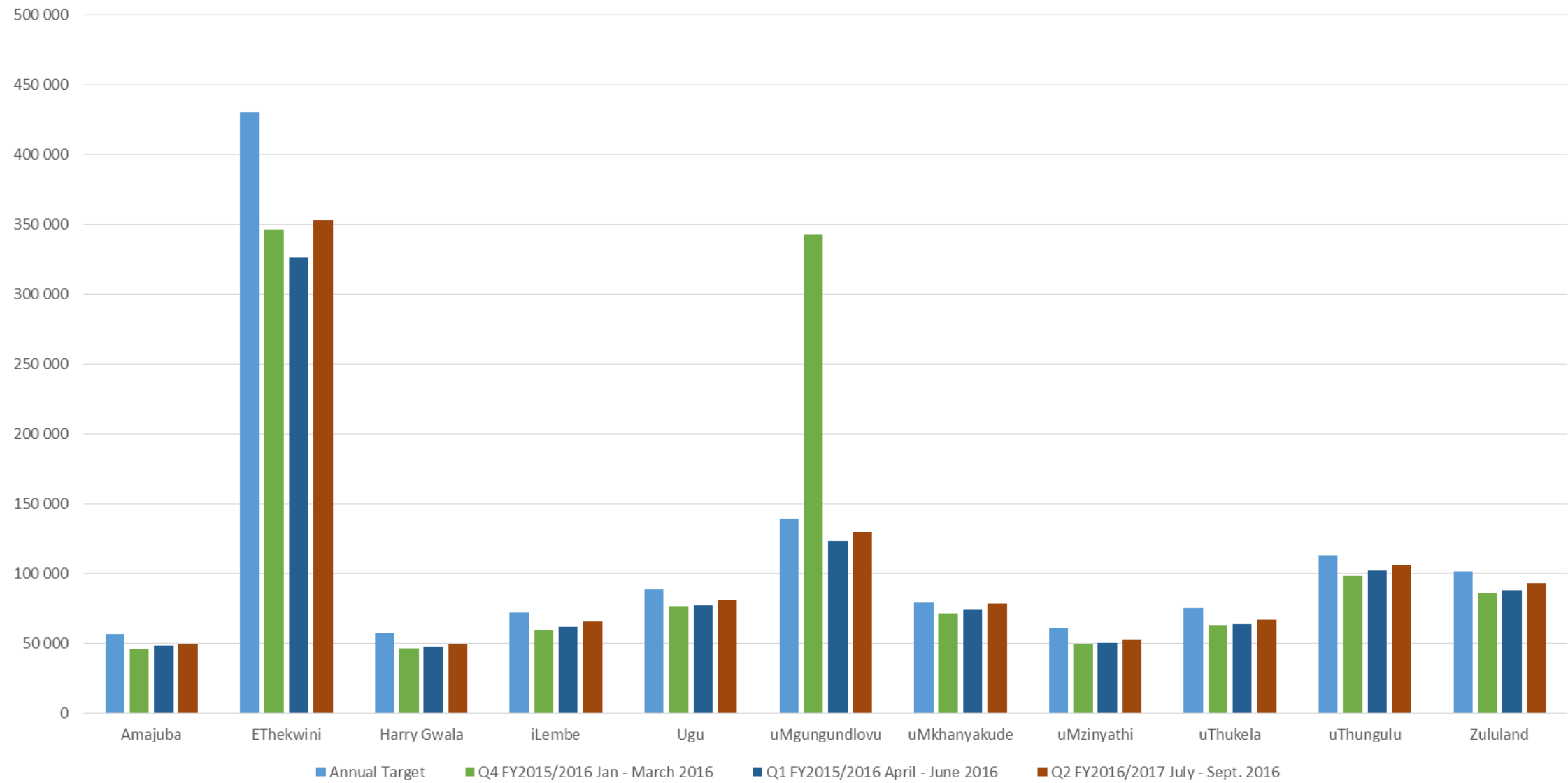
- All districts generally on course to achieving annual targets.
- All districts provided data on condoms distribution

Dashboard 20: Total number of clients remaining on ART Quarter 2 2016/2017

District	Annual Target	Q2 FY2016/2017 (July-September 2016)	% towards target
Amajuba	56780	49596	87%
EThekweni	430318	352957	82%
Harry Gwala	57181	49712	87%
iLembe	71977	65554	91%
King Cetshwayo	112857	106086	94%
Ugu	88758	81025	91%
uMgungundlovu	139253	129785	93%
uMkhanyakude	79184	78626	99%
uMzinyathi	60803	52849	87%
uThukela	75284	66585	88%
Zululand	101328	93368	92%

Source of Annual Targets: Provincial HAST Unit

Graph 15: Total number of clients remaining on ART Quarter 2 2016/2017 & trends



Local AIDS Councils submitting reports

- Submission of reports by LACs generally poor in Q 2 a slight increase reported 18 as compared to Q1 FY 2016/2017 reported 17 as compared to 30 in Q4 FY 2015/2016
-

Ward AIDS Committees

- Ward AIDS Committees reporting to Local AIDS Councils generally poor. A decrease in the number of WACs submitting reports to 115 as compared to 139 in Q1 FY 2016/2017 and 161 in Q4 FY 2015/2016
-

Dashboard 21 LAC submitting reports Quarter 2 FY 2016/2017

District	# of LMs	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July – September 2016)	% submitted
Amajuba	3		0	0	0%
eThekwini					
Harry Gwala	5	3	4	3	67%
iLembe	4	2	1	1	33%
King Cetshwayo	6	3	1	2	33%
Ugu	6	4	2	0	33%
uMgungundlovu	7	7	7	3	81%
uMkhanyakude	5	2	0	4	40%
uMzinyathi	4	3	0	0	25%
uThukela	5	3	1	2	40%
Zululand	5	3	1	3	47%
TOTAL	50	30	17	18	43%

*Data quality

Dashboard 22: WAC submitting reports Quarter 2 FY2016/2017

District	# of Wards	Q4 FY2015/2016 (Jan - March 2016)	Q1 FY2016/2017 (April - June 2016)	Q2 FY2016/2017 (July – September 2017)
Amajuba	46	60*	0	0
eThekwini	103	25	30	34
Harry Gwala	55	32	61	48
iLembe	74	0	0	0
King Cetshwayo	99	13	0	0
Ugu	84	11	7	0
uMgungundlovu	84	39	41	6
uMkhanyakude	68	0	0	0
uMzinyathi	53	9		0
uThukela	73	15	0	27
Zululand	89	0	0	0
TOTAL	828	161	139	115

* Data Quality

Thank you