uMgungundlovu District Presentation
Quarter 2 2014/2015
to the KZN PCA meeting

Presented by Cllr Yusuf Bhamjee, Mayor of
uMgungundlovu District Municipality & Chairperson:
uMgungundlovu District AIDS Council
Number of registered OVC receiving care & support

Quarter 1: 25168
Quarter 1: 21202
Quarter 2: 18929
Quarter 2: 22534

Column1
Baseline
Actual
Number of registered OVC

![Bar chart showing quarterly numbers of registered OVC.]

- Quarter 1: Target (19580), Baseline (21202), Actual (21202)
- Quarter 2: Target (22534), Baseline (21202), Actual (21202)
Activities, interventions & moving forward

Activities:

• The data number includes already serviced OVC’s captured on the system receiving monthly services, such as: foster care; food parcel; cooked meals; school uniforms and psychosocial support.

• The number of newly registered OVC’s is above target of 10 000 per quarter, and there is a consistent increase in the number of newly registered OVC’s throughout the District.

Interventions / Moving Forward:

• Scanning those OVC’s, through working in partnership with Ward Councillors, in real need of interventions, services and support from the Dept. of Soc. Dev.

• Utilizing War Rooms / Local AIDS Councils in reaching out to community structures with an intent of providing necessary interventions and support to communities in-need.
Learner Pregnancy

- Quarter 1: 64
- Quarter 2: 81

Bar chart showing Learner Pregnancy rates for quarters 1 and 2. The chart indicates an increase from 64 to 81.
Learner Pregnancy

Target

• The target is zero – no teenage pregnancy is admissible.

Achievements / Activities

• The number of learners pregnant in schools is slowly decreasing when compared to last Quarter.

• Through partnership with the District Department of Education, the uMgungundlovu District AIDS Council introduced Community Peer Educators – acting the role of LSAs – Learner Support Agents. The initiative employed, on a six-month contractual basis, unemployed youth paid on stipend to offer the following:

  ✓ Referrals on Social-ills issues, such as drugs in schools & OVC related issues;
  ✓ Data capturing on social-ills and other related issues
  ✓ Convene Health & HIV/AIDS Awareness Campaigns including pregnancy related issues in schools; and
  ✓ Monitor & report progress on all HIV/AIDS Interventions at schools.
Achievements / Activities....Cont..

• 55 – Unemployed Youth are now placed in schools paid on stipend through the EPWP/HIV&AIDS Initiative between uMgungundlovu District AIDS Council & the District Department of Education.

• The contracts of the 55 unemployed youth have been renewed effectively ending on 30 November 2015. The District Department of Education will then introduce its own LSA warm bodies, mostly in schools in need of the LSA.

• The results with the current Community Peer Educators/LSAs have shown positive results and the project deserves support.

• The District AIDS Council has entered into a Public Private Partnership with Transnet in order to run Teenage Health Programmes throughout the District and in schools, and this is also through collaboration with the Department of Social Development and the District Department of Education.
EPWP/HIV&AIDS Project Launch
HIV, COUNSELLING & TESTING: HCT

Target
• The annual target for HCT is 209,167, with the quarterly target of 52,292

Performance
• The district has exceeded the quarterly target at 77,966

Activities implemented to achieve the target
➢ HAST Framework implementation

• Awareness campaigns on HCT in all local municipalities.
• Provision of TB screening and HIV Counseling and testing in all local municipalities.
• Working in partnership with Developmental Partners in all TB and HCT campaigns.
• Monthly Monitoring and evaluation of performance indicators at Nerve Centre meetings per local municipality.
• There’s a strong relationship amongst the DAC, LAC, OSS Structures and Department of Health in addressing HIV and TB issues.
• There’s a partnership between the Department of Health and TVETS where TB screening, HCT, Condom distribution, recruitment for MMC and Family planning is done in all campuses.
MMC

Target
• The annual target for MMC is 63 969, with the quarterly target of 15 924

Performance
• The district is below the quarterly target at 5407

Activities implemented to achieve the target

• A MMC Framework with facility and partners targets was implemented and is being monitored.
• MMC Traditional Coordinator’s targets have been increased from 50 to 100.
• MMC Traditional coordinators were trained on social mobilization.
• The District has signed a memorandum of agreement with Development Partners (SACTWU and Society for family Health( East Boom and Siyaphila)) to increase the District MMC performance.
• Marketing of MMC targeting older males is being conducted.
• The District AIDS Council and its family of seven Local AIDS Councils are aggressively utilizing all events / campaigns to promote MMC.
FEMALE CONDOM

![Bar chart showing sales figures for FEMALE CONDOM across different quarters.]

- Target: 361951
- Quarter 1: 318311
- Quarter 2: 298484
- Quarter 3
- Quarter 4
CONDOM DISTRIBUTION

Targets

• District Targets Condom Distribution
  – Male condom annual target is 13 330 471 and Quarterly 3 332 617
  – Female condom annual target 361 951 Quarterly 90 487 for female.

Performance

• The quarterly targets for both the male and the female condom distribution has been exceeded.
• Total performance for 1st quarter is 7 032 158 for male condom and 298 484 for female condom distribution.

Activities implemented

• CCG – (Community Care Givers) Distributing condom in the households allocated to them per area of jurisdiction.
• Condom distribution to all War Rooms, and availability thereof is sustained at all times.
• Distribution of condoms in all Health facilities and strategic areas
• Contracted service provider covering Taverns, Tribal Court, High Transmission Areas
• Coloured condoms have been supplied by Provincial HAST and have been supplied to TIVETS, Universities and Nursing Colleges for distribution
NUMBER OF ADULT RECEIVING ART

- Baseline: 115890
- Quarter 1: 121112
- Quarter 2: 120639
- Quarter 3: 120639
- Quarter 4: (data not shown)
ART (Anti Retro-Viral treatment)

Baseline
The District had 115 890 new ART clients at the end of the year 2014/2015.

Performance
The District performance is 120 639 clients on ART in the 1st quarter.

Activities
- Stable clients are being down referred to primary health clinics and community outreach sites (War rooms, local structures and pharmacies)
- Chronic clubs have been established at both facility and community level (IMpendle=2, mkahmbathini=1, Mpofana=6, Richmond=2, Msunduzi=41, Umngeni=3, uMshwathi=9)
- All facilities are providing ART services.
- Taking services to the taxi ranks has been implemented from January 2015 in 5 taxi ranks in Msunduzi local municipality (Msunduzi, eMgodini, East street, Ematsheni, Hammarsdale) providing HAST services including ART initiation
ART LOSS TO FOLLOW UP

- Baseline: 2,345
- Quarter 1: 1,359
- Quarter 2: 341
- Quarter 3: 0
- Quarter 4: 0
ART DEATHS

- Baseline: 341
- Quarter 1: 98
- Quarter 2: 72
ART Death and Loss to follow up

Baseline
The District had 341 ART clients de-registered due to death and 2345 due to Loss to follow up at the end of the year 2014/2015.

Performance
in the 2\textsuperscript{nd} quarter 72 clients have been de-registered due to death and 1359 due to LTFU

Activities
• HAST tracers[T.B. Tracers] and CCG’s continue to trace and track defaulters
• Kethimpilo has employed patient advocates at high volume sites such as Imbalenhle and East/Boom to assist in keeping newly initiated clients in care and on treatment.
• Tier. Net has been implemented in 42 sites which assists facilities as a early warning mechanism in identifying early missed appointments by clients and tracing of these clients preventing loss to follow up.
SEXUAL ASSAULTS-UNDER 12

- Target: 597
- Quarter 1: 161
- Quarter 2: 147
SEXUAL ASSAULTS

- Baseline: 1219
- Quarter 1: 335
- Quarter 2: 357
- Quarter 3
- Quarter 4
SEXUAL ASSAULTS (RAPE)

Baseline
The baseline for 2014/15 was 1816, with 597 of those being children under 12 years.

Performance
• Thuthuzela Care Centre in Edendale Hospital is operating 24 hours, 7 days a week with the dedicated Medical Officer allocated for the clinic.
• The other 3 general hospitals have crisis centers for rape cases on a 24 hour basis

Activities implemented:
• Community awareness done in all events
• Monitoring done on monthly basis during Nerve Centre meetings and plan activities accordingly.
BABY PCR TESTED POSITIVE AROUND 6 WEEKS RATE

- Baseline: 1.40%
- Quarter 1: 0.70%
- Quarter 2: 1.60%
PCR

Target
The target for PCR is 1.4%.

Performance
• The district performance for PCR rate at 6 weeks for 2\textsuperscript{nd} quarter is 1.6% which is slightly above the target.

Activities
• Strengthen HCT in all babies arriving at the health facility for 18 months vaccines.
• The implementation of FDC to all breast feeding women has reduced the HIV transmission.
• The on-going community outreach programmes aimed at raising awareness to all communities continues.
INFACT DEATH UNDER 1 YEAR

- Baseline: 10.60%
- Quarter 1: 9.60%
- Quarter 2: 11.00%
INFANT DEATH

• Severe Acute Malnutrition, Pneumonia and Diarrhoea are the most contributing factors in infants deaths.

• The Phila Mntwana Centres were established and are functional in the district to reduce the challenge of deaths in children.

• The CCGs are also trained to assess and refer children with signs of being under weight or have other indications of being not well.
MATERNAL DEATHS

- Baseline: 26 deaths
- Quarter 1: 8 deaths
- Quarter 2: 8 deaths
- Quarter 3: 8 deaths
- Quarter 4: 8 deaths
Maternal Deaths

Target:
The annual target for the District is 160 per 100 000 live births.

Performance:
The annual performance was 182/ 100 000 live births (meaning 34 maternal deaths).
In the 2nd quarter the maternal deaths are sitting at 8.

Activities implemented:
• Maternal death review meetings are held at delivering facilities with all relevant stakeholders supported by District Clinical Specialist Team.
• Perinatal mortality meetings are held monthly in all the 4 general hospitals with representation from District and Primary Health Care.
• District Perinatal Mortality Meeting is held per quarter.
• The implementation of the new EMTCT ( Elimination of Mother to Child Transmission) guidelines
Number of LACs submitting reports

- Quarter 1: Target = 7, Baseline = 7, Actual = 7
- Quarter 2: Target = 7, Baseline = 7, Actual = 7
Strategic Objective 5: Activities, Interventions & Recommendations

Target

• The target number of LACs submitting reports to the District AIDS Council is 7 families of Local Municipalities. (7 – Local AIDS Councils)

• Msunduzi, Mkambathini, uMshwathi, Richmond, Mpofana, uMngeni, iMpendle Municipality.

Achievements/Activities

• x7 Local AIDS Council structures are operational throughout the District.

• LACs are submitting reports, and the number of LACs submitting reports has increased in this quarter to seven Local AIDS Councils submitting reports to the DAC.

• In this reporting quarter, the target was met in terms of the number of LACs submitting reports to the DAC. All LACs submitted reports to the DAC.

• Chairpersons of Local AIDS Councils attend and present their reports at the District AIDS Council Meetings - and they are often well represented.
Strategic Objective 5: Activities, Interventions & Recommendations

Challenges

• Some Government Departments do not attend LAC/DAC Meetings.

Interventions

• DAC/LAC Chairpersons (Mayors) writes formal letters of invites to Departments for their representatives to sit in DAC/LAC Meetings.
WACs reporting to the LAC

- **Quarter 1**: Target: 84, Baseline: 36, Actual: 43
- **Quarter 2**: Target: 43, Baseline: 47, Actual: 47
WACS: PERFORMANCE

Target

- The uMgungundlovu District has a composition of 84 Wards, and the target is 84 Ward AIDS Councils fully functional and reporting to the LACs.

Achievements / Activities

- All 84 Wards have been trained & the establishment of Ward AIDS Committees was facilitated accordingly.

- The uMgungundlovu District AIDS Council formed a partnership with an NGO – called HST (Health Systems Trust) and ETU – Education & Training Unit to assist with the training of Ward AIDS Councils, mentoring and development of WAC Implementation Plans.

- Ward AIDS Councils were linked to Clinics /Family Health Teams.

- WAC Conveners were elected in order to convene meetings of the Ward on accounts where the Ward Councillor is busy/business trip/meeting.
Achievements & Activities....

• WACs in partnership with LOCAL NGOs and other stakeholders are implementing projects at grassroots level through support from LAC/DAC, projects are mostly aimed at behaviour change campaigns, recruitment for MMC & HCT.

• DAC supports LAC/WACs with funding to accelerate grassroots level projects.

• WACs develop a business plan & submit to the DAC, through the LAC, for funding.
THANK YOU