Presented by Cllr Yusuf Bhamjee, Mayor of uMgungundlovu District Municipality & Chairperson: uMgungundlovu District AIDS Council
Orphaned & Vulnerable

Quarter 4 2013/14 Target
Number of newly registered OVC

Quarter 1 2014/15 Target

Quarter 2 2014/15 Target

Quarter 3 Target for 2014/15

Data for Quarter 4

Data for Quarter 1

Data for Quarter 2

Data for Quarter 3

Number of newly registered OVC

Quarter 4 2013/14 Target: 10,000
Quarter 1 2014/15 Target: 10,000
Quarter 2 2014/15 Target: 10,000
Quarter 3 Target for 2014/15: 10,000
Data for Quarter 4: 44,445
Data for Quarter 1: 21,202
Data for Quarter 2: 22,534
Data for Quarter 3: 25,168
Orphaned & Vulnerable

Activities:

• The number of OVC’s receiving care and support increased from 22534 in Quarter 2 of 2014/15 to 25168 in Quarter 3 of 2014/15.

• The number of newly registered OVC’s is above target of 10 000 per quarter, and there is a consistent increase in the number of newly registered OVC’s throughout the District.

Interventions Moving Forward:

• Intensifying identification of OVC’s in real need of interventions, services and support from the Dept. of Soc. Dev. happens at ward level.

• Ward Councillors are very instrumental in identifying OVC’s in their wards, utilizing War Rooms and Ward AIDS Committees.

• Local AIDS Councils are used as platforms to ensure identified OVC’s are provided with necessary interventions and support.
Number of pregnant learners

- Quarter 4 2013/14: 58
- Quarter 1 2014/15: 64
- Quarter 2 2014/15: 81
- Quarter 3 2014/15: 58

Number of pregnant learners
Learner Pregnancy

Activities and Interventions

The number of learners pregnant at school is slowly decreasing when compared to last Quarter.

• The primary achievement on the decrease is due:
  - My life My future Campaigns throughout the district
  - Soul Buddyz educational interventions
  - Teenage Pregnancy Campaigns done by the uMgungundlovu District AIDS Council in partnership with the District Department of Education & other stakeholders at targeted schools with high teenage pregnancy rate
  - The work of the NGO’s at schools e.g. pregnancy test, implanon insertion, have also been remarkable.
HCT

2014/2015 TARGET: 261459
Q1 - ACTUAL: 47618
Q2 - ACTUAL: 68337
Q3 - ACTUAL: 62751
HIV, COUNSELLING & TESTING: HCT

Target

• The annual target for HCT is 261 549, with the quarterly target of 65 365.

Achievements

• The district has achieved above the target in the 2nd quarter at 68 337 due to the implementation of the HAST framework presented in the last PCA.
• In the 3rd quarter the district performed at 62 751 which is slightly below the quarterly target of 65387.
• The District is expected to achieve 82 753 in the 4th quarter to reach its 100% target.

Activities and Interventions

• Awareness campaigns in all local municipalities to educate people on the need for regular testing.
• Monthly Monitoring and evaluation has been strengthened at the Nerve Centre meetings with all stakeholders verifying and confirming their numbers.
• All facilities are strengthening their outreach campaigns and in facility activities on HCT/TB screening.
Medical Male Circumcision: MMC

Target
• The annual target for Medical Male Circumcision is 51,621 with the quarterly target of 12,905.

Achievements
• The district is struggling to reach the MMC target
• In the 2nd quarter the district performed 4,763 MMC which was below the quarterly target of 12,905.
• In quarter 3 the performance was 4,748 still below the target.

Activities and Interventions
• A MMC Framework with facility and partners targets is being implemented, strengthened and monitored.
• MMC Traditional Coordinator’s targets have been increased from 50 to 100.
• Capacity building for MMC Traditional coordinators in the recruitment strategy.
• The Provincial office has committed to provide MMC Transport for Districts.
• Targets will be set for Development Partners (SACTWU and Society for family Health) to increase the District MMC performance.
• Marketing of MMC targeting older males will be strengthen.
• The District AIDS Council and its family of seven Local AIDS Councils are aggressively utilizing all events / campaigns to promote MMC and conduct HCT.
MALE CONDOM DISTRIBUTION

<table>
<thead>
<tr>
<th>Quarter</th>
<th>2014/2015 Target</th>
<th>Q1 - Actual</th>
<th>Q2 - Actual</th>
<th>Q3 - Actual</th>
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<tbody>
<tr>
<td>2014/2015</td>
<td>21,655,979</td>
<td>24,462,323</td>
<td>19,537,054</td>
<td>16,855,094</td>
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</table>

The chart shows the male condom distribution for the year 2014/2015, with actual distribution numbers for each of the first three quarters.
FEMALE CONDOM DISTRIBUTION

- **2014/2015 TARGET**
- **Q1 - ACTUAL**
- **Q2 - ACTUAL**
- **Q3 - ACTUAL**

- **2014/2015 TARGET**
  - 455653

- **Q1 - ACTUAL**
  - 471609

- **Q2 - ACTUAL**
  - 307465

- **Q3 - ACTUAL**
  - 176460
CONDOM DISTRIBUTION

Targets
• District Targets Condom Distribution
  – Male condom annual target is 21 566 979 and Quarterly 5 413 994
  – Female condom annual target 455 653 Quarterly 113 913 for female.

Achievement
• The annual targets for both the male and the female condom distribution has been far exceeded
• Total performance for 1\textsuperscript{st}, 2\textsuperscript{nd} and 3\textsuperscript{rd} quarter is 60 854 471 for male condom and 955 534 for female condom distribution

Activities & Interventions
• CCG – (Community Care Givers) Distributing condom in the households allocated to them per area of jurisdiction.
• Condom distribution to all War Rooms, and availability thereof is sustained at all times.
• Distribution of condoms in all Health facilities and strategic areas
• Contracted service provider covering Taverns, Tribal Court, High Transmission Areas
Target and Baseline: 1219
Actual 2014-15 (QTR1): 345

Sexual assault case new
Sexual assault case under 12 years

Target and Baseline: 576
Actual 2014-15 (QTR1): 168
Actual 2014-15 (QTR2): 128
Actual 2014-15 (QTR3): 163
SEXUAL ASSAULTS (RAPE)

Target:
• Baseline 2013/2014 was 1219

Achievement
• Thuthuzela Care Centre in Edendale Hospital is operating 24 hours, 7 days a week with the dedicated Medical Officer allocated for the clinic.
• The other 3 general hospitals have crisis centers for rape cases on a 24 hour basis

Activities and Interventions:
• Community awareness done in November 2014 during the 16 Days of Activism on no violence against Women and Children across all municipalities.
• Zazi Youth Camp was held in Richmond LM in December 2014 for approximately 200 boys and girls between 13-25 years of age to empower them on sexual reproductive health matters.
• Department of Social Development has ward based programmes across the District.
• District 10 point plan strategy against sexual assaults to be incorporated in the district strategic plan scheduled for 24-26 March 2015
Maternal death in facility

- **Target and Baseline**: 34
- **Actual 2014-15 (QTR1)**: 8
- **Actual 2014-15 (QTR2)**: 12
- **Actual 2014-15 (QTR3)**: 9
Maternal Deaths

The district still has a challenge in a number of maternal deaths which is above the target of 160 per 100,000 which is contributed by high prevalence of HIV and TB.

Achievement:
The district is strengthening the implementation of the HAST Strategy, CARMMA, ESMOE Drill saturation training.

Activities & Interventions
- Maternal death review meetings are held at delivering facilities with all relevant stakeholders supported by District Clinical Specialist Team.
- Perinatal mortality meetings are held monthly in all the 4 general hospitals with representation from District and Primary Health Care.
- District Perinatal Mortality Meeting is held per quarter.
Infant 1st PCR test around 6 weeks uptake rate

- Target and Baseline: 100
- Actual 2014-15 (QTR1): 103.3
- Actual 2014-15 (QTR2): 123.6
- Actual 2014-15 (QTR3): 98.7
Infant 1st PCR test positive around 6 weeks rate

- Target and Baseline: 1.4
- Actual 2014-15 (QTR1): 0.7
- Actual 2014-15 (QTR2): 1.4
- Actual 2014-15 (QTR3): 0.7
Baby rapid HIV test around 18 months positive rate

- Target and Baseline: 5.0
- Actual 2014-15 (QTR1): 1.5
- Actual 2014-15 (QTR2): 1.4
POLYMERASE CHAIN REACTION (PCR)

**Target**
- The district target 1.4%.

**Achievement**
- The infant anti-body positivity rate is preforming well below target at 0.7% against 1.4% target.
- The baby PCR positivity rate is performing at 1.3% against the target of 5%.

**Activities and Interventions**
- Strengthen (HIV, COUNSELLING & TESTING) in all babies arriving at the health facility for 18 months vaccines.
- The on-going community outreach programmes aimed at raising awareness to all communities continues.
- Strengthen (HIV, COUNSELLING & TESTING) to the community and knowing their HIV status.
- Strengthening early Antenatal booking by pregnant women before 20 weeks for early enrollment in the PMTCT program.
In patient death under 1 year rate

- Target and Baseline: 5.2
- Actual 2014-15 (QTR1): 10.2
- Actual 2014-15 (QTR3): 10.0
INFANT DEATHS

Activities and Interventions

• Severe Acute Malnutrition, Pneumonia and Diarrhoea are the most contributing factors in infant deaths.

• The Phila Mntwana Centers were established and are functional in the district to reduce the challenge of deaths in children.

• The Community Care-Givers (CCGs) are also trained to assess and refer children with signs of being under weight or with symptoms / indications of not being well are also referred to clinics for further check-ups.
TOTAL CLIENTS REMAINING ON ART-ADULTS

- 2014/15 TARGET: 98,529
- Q1 - ACTUAL: 99,546
- Q2 - ACTUAL: 111,691
- Q3 - ACTUAL: 113,777
ART ( Anti Retro-Viral treatment)

Target
The target for District for new ART clients is 23 000 which accumulates to 121 529 total ART clients for the year.

Achievements
The District performance is 113 777 clients on ART in the 3rd quarter.

Activities and Interventions
• Stable clients are being down referred to primary health clinics and community outreach sites (War rooms, local structures and pharmacies)
• Chronic clubs have been established at both facility and community level
• Grange clinic has been capacitated with support from developmental partners to initiate clients on ART thus ensuring all clinics are initiating clients.
• The District has commenced the implementation of the New ART guideline (500 CD4 Count)
• Taking services to the taxi ranks has been implemented from January 2015 in 5 taxi ranks in Msunduzi local municipality (Market, eMgodini, Retief street, Emasukwana, Mkondeni weigh bridge) providing HAST services
Local AIDS Councils

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Number of LAC's submitting reports
Coordination (Strategic Objective 5)

Achievements

- There has been an increase in the number of LAC’s submitting reports to the DAC, when compared to the last quarter – Five LAC’s in the second (2) quarter of 2014/15 submitted reports to the DAC, AND in this third (3) quarter six LAC’s submitted reports to the DAC.

Activities and Interventions

- Reports by Mayors in the agenda of the uMgungundlovu District AIDS Council Meetings feature as STANDING ITEMS.

- The collaboration between the DAC/LAC/WAC has seen positive results. The Technical Support given to the DAC by HST – Health Systems Trust is commendable.

- Progress on LACs reporting is noted, and further interventions will be done to ensure a 100% reporting rate in the future.
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WACS: PERFORMANCE

• uMgungundlovu District AIDS Council has a strong partnership formed with Health Systems Trust (HST) – to capacitate, offer technical support and strengthen Ward AIDS Councils / Local AIDS Councils on programme coordination and operational efficiency.

• WACS and Clinics are linked and they carry out HCT Campaigns and Nerve Centre Meetings at a Local level. The Nerve Centres are functional throughout the District.
RESOLUTIONS: PCA November 2014

In terms of resolutions of the PCA:

• The Civil Society Forum has been re-launched with its secretariat.

• The People Living with HIV/AIDS Sector has been launched, as per last PCA resolution.

• The accelerated response on HAST is a priority matter, and the HAST Plan has been developed and it is now being implemented and monitored through nerve centres. It is further owned/driven by the DAC/LAC’s/WACs.

• Gender based violence & sexual assaults – the uMgungundlovu District AIDS Council is reviewing its multi-sectoral strategy document on HAST and, a Ten-Point Plan Against Gender-based Violence & Sexual Assaults will form part of the reviewed strategy document by end of March 2015.
THANK YOU