ILembe District Presentation
Quarter 4 - 2014/2015
to the KZN PCA meeting
5 August 2015

Presented by Cllr S.W. Mdabe
Mayor of ILembe District Municipality
## Intervention Area: Orphans and Vulnerable Children

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</thead>
<tbody>
<tr>
<td>Number of newly registered OVC</td>
<td>5300</td>
<td>5911</td>
<td>1478</td>
<td>714</td>
<td>1478</td>
<td>840</td>
<td>1478</td>
<td>303</td>
<td>1487</td>
<td>4457</td>
</tr>
</tbody>
</table>
Intervention Area: Newly registered Orphans and Vulnerable Children

Number of Registered OVCs

- Q1 2014/2015 Target
- Q1 2014/2015
- Q2 2014/2015 Target
- Q2 2014/2015
- Q3 2014/2015 Target
- Q3 2014/2015
- Q4 2014/2015 Target
- Q4 2014/2015 Actual

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Target</th>
<th>Registered</th>
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<tbody>
<tr>
<td>Q1 2014/2015</td>
<td>1478</td>
<td>714</td>
</tr>
<tr>
<td>Q2 2014/2015</td>
<td>1478</td>
<td>840</td>
</tr>
<tr>
<td>Q3 2014/2015</td>
<td>1478</td>
<td>303</td>
</tr>
<tr>
<td>Q4 2014/2015</td>
<td>1478</td>
<td>4457</td>
</tr>
</tbody>
</table>
Achievements

• Annual target was exceeded by : 6314

• Quarter 4 target was exceeded.

• 102 Child and Youth Care workers were recruited at the end of third quarter from ward 05 in Maphumulo, ward 25 Kwa-Dukuza, ward 06 Mandeni, ward 18 and 13 at Ndwedwe.

• As at the end of the financial year, ILembe had 216 Child and Youth Care workers and 174 community care givers under Department of Social Development.
Challenges

• Insufficient Child and youth care workers and Community Care Givers i.e. – not all wards are covered.
• Drop out of Child and Youth Care Workers on training.

ACTION PLAN

• To fill the gaps of drop-out. Currently, the department is in the process of appointing 34 new CYCWs.
### Intervention Area: Orphans and Vulnerable Children receiving care and support

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<thead>
<tr>
<th>Indicator</th>
<th>Quarter 4 2013/14 Target</th>
<th>Data for Quarter 4 2013/14</th>
<th>Quarter 1 2014/15 Target</th>
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<th>Quarter 4 2014/15 Target</th>
<th>Data for Quarter 4 2014/2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of registered OVC receiving care and support</td>
<td>1896</td>
<td>7646</td>
<td>1912</td>
<td>1131</td>
<td>1912</td>
<td>1661</td>
<td>1912</td>
<td>865</td>
<td>1912</td>
<td>1584 existing OVC<code>s 4457 newly identified OVC</code>s total 6041</td>
</tr>
</tbody>
</table>
ACHIEVEMENTS

• Annual target and fourth quarter target were over achieved
• DSD had three function safe parks at (2) Maphumulo and (1) Kwa-Dukuza
• Department of Social Development in partnership with German Bank are in the process of building a 5 million structure at Ndwedwe for supporting orphans and vulnerable children
• 25 Community based care centres were funded by DSD to support OVCs
• OVCs received psycho-social support services, school uniforms, stimulation programmes, feeding scheme, foster care placement
Continue

• Food parcels from HCBC organisations and DSD

CHALLENGES
Safe park was not built at Ndwedwe because of land issues
Home Community Care Centers were unable to cover all wards based

ACTION PLAN
To liaise with Ingonyama Trust to fast track the process for authorization of land
To request more budget under HIV/AIDS Coordination
Intervention Area: Orphans and Vulnerable Children receiving care and support
## Intervention Area: Life skills

<table>
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<tr>
<th>Indicator</th>
<th>Quarter 4 2013/14 Target</th>
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<th>Quarter 3 2014/15 Target</th>
<th>Data for Quarter 3 2014/15</th>
<th>Quarter 4 2014/15 Target</th>
<th>Data for Quarter 4 2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of new learner pregnancies in the quarter</td>
<td>0</td>
<td>276</td>
<td>0</td>
<td>283</td>
<td>0</td>
<td>265</td>
<td>0</td>
<td>116</td>
<td>0</td>
<td>265</td>
</tr>
</tbody>
</table>
Intervention Area: Life Skills
Achievements

- Programmes that were conducted during this reporting quarter:
  - Girls summit -102 girls attended - social ills programme
  - Democracy week - 20 schools attended
  - National Identity Programme launched by the HOD of Department of Education at Mbekamuzi, 10 000 learners were reached.
  - Ghandi Speech contest-15 schools from all the Local Municipalities- rural schools were targeted, 200 learners were reached
  - Human Rights day- Hosted by M.L Sultan School and 1000 learners were reached.
  - BP Sunday Scouts Social ills training at Kranskop High - 200 learners were reached.
  - Graduation of 85 educators to mentor the District learners on social ills
  - Girl talks programme targeting Grade 8 & 9 (social ills in general)
  - Boy talk programme targeting grade 8 & 9 (social ills in general)
  - Preparations are at advanced stages for Project Baby at Thukela High School in Mandeni. This school recorded highest number of learners pregnancies in Q3.
  - Soul Buddies
  - Inspire programme
  - GEMBEM programmes
  - Peer EDUCATION
  - Valued Citizens Programme
Challenges

• Lack of Human Resources
• Lack of Finances / Budgetary Constraints
• Labour Instability
## Intervention Area: PMTCT

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Quarter 4 2013/14 Target</th>
<th>Data for Quarter 4 2013/14</th>
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<th>Data for Quarter 1 2014/15</th>
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<th>Data for Quarter 2 2014/15</th>
<th>Quarter 3 2014/15 Target</th>
<th>Data for Q3 2014/15</th>
<th>Quarter 4 2014/15 Target</th>
<th>Data for Q4 2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baby PCR tested positive around 6 weeks rate</td>
<td>0</td>
<td>1%</td>
<td>0</td>
<td>1%</td>
<td>0</td>
<td>2%</td>
<td>0</td>
<td>2%</td>
<td>0</td>
<td>1%</td>
</tr>
</tbody>
</table>
Intervention Area: Baby PCR tested positive around 6 weeks rate
## Intervention Area: PMTCT

| Indicator                                                      | Quarter 4 2013/14 Target | Data for Quarter 4 2013/14 | Quarter 1 2014/15 Target | Data for Quarter 1 2014/15 | Quarter 2 2014/15 Target | Data for Quarter 2 2014/15 | Quarter 3 2014/15 Target | Data for Quarter 3 2014/15 | Quarter 4 2014/15 Target | Data for Quarter 4 2014/15 |
|                                                               |                         |                           |                         |                            |                         |                            |                         |                            |                         |                          |
| Baby HIV antibody test positive at 18 months rate             | 0                       | 0                          | 2%                      | 0                           | 1%                      | 0                           | 1%                      | 0                           | 1%                      | 0                          |
Intervention Area: Baby HIV antibody test positive at 18 months rate
## Intervention Area: PMTCT

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<tr>
<th>Indicator</th>
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<th>Data for Quarter 3 2014/15</th>
<th>Quarter 4 2014/15 Target</th>
<th>Data for Quarter 4 2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of infant deaths in public health facilities</td>
<td>0</td>
<td>0</td>
<td>40</td>
<td>0</td>
<td>51</td>
<td>0</td>
<td>46</td>
<td>0</td>
<td>42</td>
<td></td>
</tr>
</tbody>
</table>
Intervention Area: Number of infant deaths in public health facilities

The bar chart shows the number of infant deaths in public health facilities for different quarters of the year 2015. The numbers are as follows:

- Q1 2015 Target: 0
- Q1 2015 Actual: 40
- Q2 2015 Target: 0
- Q2 2015 Actual: 51
- Q3 2015 Target: 0
- Q3 2015 Actual: 46
- Q4 2015 Target: 0
- Q4 2015 Actual: 42

The chart indicates that the actual number of infant deaths exceeded the target in Q2 and Q3, with the highest number in Q2.
## Intervention Area: PMTCT

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<th>Quarter 4 2014/15 Target</th>
<th>Data for Quarter 4 2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of maternal deaths in public health facilities</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>5</td>
<td>0</td>
<td>5</td>
<td>5</td>
</tr>
</tbody>
</table>
Intervention Area: Number of maternal deaths in public health facilities
Achievements / Challenges and Action for Challenges

Achievements

• MTCT has dropped to 1% at 6 weeks as well as at 18 months. This positive achievement is attributed to DUAL Therapy and the Introduction of the new Fixed Dose Combination that commences immediately on testing positive.

• ANC Highly Active Antiretroviral Treatment initiation at 99% thus contributing to low MTCT.

Challenges

• In - patient deaths remain high due to HIV, malnutrition, diarrhea, pneumonia and TB.

• TB screening and IPT initiation amongst pregnant women still a challenge

• Maternal deaths are due to other underlying medical conditions e.g. hypertension

Action Plans

• Run early booking Campaigns.

• Promotion of adherence to set follow up visits dates

• Promotion of MOM - Connect registrations.

• Support of Phila Mntwana sites by Councilors and other departments.

• Ensure that Phila Mntwana Centers are functional though local Councillors buy-in.

• Intensify TB screening in all clients visiting facilities.

• Promote breast feeding as the 1st option.
## Intervention Area: HCT & TB screening

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<thead>
<tr>
<th>Indicator</th>
<th>Quarter 4 2013/14 Target</th>
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<th>Data for Quarter 3 2014/15</th>
<th>Quarter 4 2014/15 Target</th>
<th>Data for Quarter 4 2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of new HIV tests conducted</td>
<td>181 555</td>
<td>141 009</td>
<td>45 389</td>
<td>34 982</td>
<td>45 389</td>
<td>40 024</td>
<td>45 389</td>
<td>28 420</td>
<td>45 389</td>
<td>30 448</td>
</tr>
</tbody>
</table>
Intervention Area: Number of new HIV tests conducted

- Q1 2014/2015: 34,982
- Q2 2014/2015 Target: 45,389
- Q2 2014/2015: 40,024
- Q3 2014/2015 Target: 45,389
- Q3 2014/2015 Actual: 28,420
- Q4 2014/2015 Target: 45,389
- Q4 2014/2015 Actual: 30,448
## Intervention Area: HCT & TB screening

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Quarter 4 2013/14 Target</th>
<th>Data for Quarter 4 2013/14</th>
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<th>Quarter 4 2014/15 Target</th>
<th>Data for Quarter 4 2014/15</th>
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</thead>
<tbody>
<tr>
<td>Number of positive cases</td>
<td>16 075</td>
<td>16 740</td>
<td>0</td>
<td>3593</td>
<td>0</td>
<td>5107</td>
<td>0</td>
<td>3894</td>
<td>0</td>
<td>5268</td>
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</tbody>
</table>
## Intervention Area: Condoms distribution

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<tr>
<th>Indicator</th>
<th>Quarter 4 2013/14 Target</th>
<th>Data for Quarter 4 2013/14</th>
<th>Quarter 1 2014/15 Target</th>
<th>Data for Quarter 1 2014/15</th>
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<th>Quarter 3 2014/15 Target</th>
<th>Data for Quarter 3 2014/15</th>
<th>Quarter 4 2014/15 Target</th>
<th>Data for Quarter 4 2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of male condoms</td>
<td>1,250000</td>
<td>5000000</td>
<td>1,25 000000</td>
<td>886 531</td>
<td>1,25 000000</td>
<td>1 863 378</td>
<td>1,25 000000</td>
<td>146 5823</td>
<td>1,25 000000</td>
<td>172 0371</td>
</tr>
<tr>
<td>distributed</td>
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</table>
Intervention Area: MALE CONDOMS DISTRIBUTION
## Intervention Area: Female Condoms distribution

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Quarter 4 2013/14 Target</th>
<th>Data for Quarter 4 2013/14</th>
<th>Data for Quarter 1 2014/15</th>
<th>Data for Quarter 2 2014/15</th>
<th>Data for Quarter 3 2014/15</th>
<th>Data for Quarter 4 2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of female condoms</td>
<td>42 587</td>
<td>170 349</td>
<td>48 587</td>
<td>26 698</td>
<td>36 464</td>
<td>48 567</td>
</tr>
<tr>
<td>distributed</td>
<td></td>
<td></td>
<td></td>
<td>48 587</td>
<td></td>
<td></td>
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</tbody>
</table>
Intervention Area: FEMALE CONDOM DISTRIBUTION
Achievements / Challenges and Action for Challenges

Achievements:

• Distribution of Female condoms target is met in this reporting quarter.
• HCT target is met as well.

Challenges:

• Poor marketing of female condoms in compounds and key population areas

Action Plan:

• Expand High Transmission Area sites to FET Colleges, Truck Stops and Compounds.
• Provide mobile HTA for easy access to services by key population at flexible times.
## Intervention Area: Condoms distribution

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Quarter 4 2013/14 Target</th>
<th>Data for Quarter 4 2013/14</th>
<th>Quarter 1 2014/15 Target</th>
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</thead>
<tbody>
<tr>
<td>Number of secondary distribution sites</td>
<td>223</td>
<td>223</td>
<td>223</td>
<td>223</td>
<td>223</td>
<td>259</td>
<td>223</td>
<td>259</td>
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31
## Intervention Area: Male Medical Circumcision

<table>
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<tr>
<th>Indicator</th>
<th>Quarter 4 2013/14 Target</th>
<th>Data for Quarter 4 2013/14</th>
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<th>Quarter 4 2014/15 Target</th>
<th>Data for Quarter 4 2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of males aged 15 – 49 circumcised</td>
<td>10 880</td>
<td>7 010</td>
<td>2720</td>
<td>1316</td>
<td>2 720</td>
<td>2 771</td>
<td>2720</td>
<td>1637</td>
<td>2720</td>
<td>1944</td>
</tr>
</tbody>
</table>
Intervention Area: MALE MEDICAL CIRCUMCISION
Achievements / Challenges and Action for Challenges

Achievements

• There are 259 secondary condom distribution sites
• SACTWU (NGO) is supporting with MMCs

Challenges

• There is only two service providers for the entire District in terms of condom distribution.
• Ndwedwe sub-district does not have a traditional MMC co-coordinator.
• Lack of buy-in for MMC from community leaders.
• MMC programme is owned by the NGO and not the DOH working with the Community in terms of coordination.

Action Plans

• Liaise with COGTA for replacement of Ndwedwe sub-district MMC coordinator.
• Motivate (Province) for the appointment of two more service providers so that each sub district may have a dedicated provider.
• Marketing of MMC in all community gatherings.
• Integration of MMC into the service package of all hospitals and CHCs.
• Involvement of DoBE for recruitment of boys.
• Encourage the Traditional Leaders to mainstream issues of MMC in all their engagements and activities.
## Intervention Area: Prevention of Exposure to transmission from occupational exposure, sexual violence

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</tr>
</thead>
<tbody>
<tr>
<td>Number of new sexual assault cases</td>
<td>0</td>
<td>639</td>
<td>0</td>
<td>152</td>
<td>0</td>
<td>268</td>
<td>0</td>
<td>163</td>
<td>0</td>
<td>139</td>
<td>0</td>
<td>163</td>
<td>0</td>
<td>139</td>
</tr>
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## Intervention Area: Prevention of Exposure to transmission from occupational exposure, sexual violence

<table>
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<tr>
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<th>Data for Quarter 3 2014/15</th>
<th>Quarter 4 2014/15 Target</th>
<th>Data for Quarter 4 2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children under 12 years sexually assaulted rate</td>
<td>0</td>
<td>46%</td>
<td>0</td>
<td>43%</td>
<td>0</td>
<td>40%</td>
<td>0</td>
<td>33%</td>
<td>0</td>
<td>35%</td>
</tr>
</tbody>
</table>
Achievements / Challenges and Action for Challenges

Achievement
• Number of sexual assault cases has decreased.

Challenges
• More than 30% of sexual assault cases are children under the age of 12 years.

Action Plans
• Intensify awareness campaigns (Anti – Sugar Daddy, ZAZI, First Things First)
• Involvement of males through community dialogues and izimbizo.
• Intersectoral collaboration
• Health education at household level and schools by school health teams and ward based outreach teams.
## Intervention Area: Comprehensive ART services

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Quarter 4 2013/14 Target</th>
<th>Data for Quarter 4 2013/14</th>
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<th>Quarter 4 2014/15 Target</th>
<th>Data for Quarter 4 2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of patients on ART</td>
<td>50 724</td>
<td>39 938</td>
<td>52936</td>
<td>48 955</td>
<td>55 982</td>
<td>45 221</td>
<td>59 082</td>
<td>47 908</td>
<td>62 074</td>
<td>51 406</td>
</tr>
</tbody>
</table>
Intervention Area: COMPREHENSIVE ART SERVICES
## Intervention Area: Comprehensive ART services

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<tr>
<th>Indicator</th>
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<th>Data for Quarter 4 2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of ART clients de-registered due to loss to follow up</td>
<td>0</td>
<td>3,851</td>
<td>0</td>
<td>1,627</td>
<td>0</td>
<td>1,432</td>
<td>0</td>
<td>1,127</td>
<td>0</td>
<td>767</td>
</tr>
</tbody>
</table>
## Intervention Area: Comprehensive ART services

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<th>Quarter 4 2014/15 Target</th>
<th>Data for Quarter 4 2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of ART patients deregistered due to death</td>
<td>0</td>
<td>473</td>
<td>0</td>
<td>100</td>
<td>0</td>
<td>104</td>
<td>0</td>
<td>79</td>
<td>0</td>
<td>102</td>
</tr>
</tbody>
</table>
Achievements / Challenges and Action for Challenges

Achievements
• Number of ART clients de-registered due to loss to follow up decrease by 47% from Quarter 1 2014/15 till this reporting quarter
• 83% of set target was achieved for the clients remaining on ART.

Challenge
• Clients on treatment still dying due to high defaulter rate.

Action Plans
• Strengthen health education regarding side effects.
• Improve working relationships between CCGs, PAs and Clinics.
• Ongoing adherence counseling
• Run weekly reports using the TIER. NET to identify early missed appointments.
<table>
<thead>
<tr>
<th>Indicator</th>
<th>Quarter 4 2013/14 Target</th>
<th>Data for Quarter 4 2013/14</th>
<th>Quarter 1 2014/15 Target</th>
<th>Data for Quarter 1 2014/15</th>
<th>Quarter 2 2014/15 Target</th>
<th>Data for Quarter 2 2014/15</th>
<th>Quarter 3 2014/15 Target</th>
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</tr>
</thead>
<tbody>
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</table>

Intervention Area: Coordination, Monitoring & Evaluation
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<table>
<thead>
<tr>
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<th>Quarter 4 2013/14 Target</th>
<th>Data for Quarter 4 2013/14</th>
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<th>Data for Quarter 2 2014/15</th>
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Achievements / Challenges and Action for Challenges

Achievements

Ward AIDS COMMITTEE REVIVAL

Mandeni Local Municipality

• Mandeni Ward 1 and WARD 8 were resuscitated on the 24th of February 2015
• Mandeni Ward 2 And Ward 9 resuscitated on the 4th Mach 2015 At Macambini At The Multi-purpose Centre, 9 pair of Shoes and underwears were issued to the learners that are in need.
• Mandeni ward 3 and ward 4 was also resuscitated at Tugela Hall
• Mandeni ward 5;10 AND 12 done on the 12th of March 2015 at iKHAYALETHU (Dendethu area)
• Mandeni ward 7;13;14 and 15 done on the 19th of March 2015 at iSibusisiwe Hall
• Mandeni ward 6; 16 and 17 -24 March 2015 at Siyakwamukela Home Base Care
• The number of cases were reported during the resuscitation of Mandeni WAC`s and were attended to.
• Mandeni Ward AIDS Committee members will be provided with half-jackets by the end of may 2015, which will have their respective names printed on them including the municipal logo to assist them when visiting house holds (for identification purposes)
Continuation of the achievements

• The Ndwedwe Local Municipality and Department of Health led the Double Dual protection campaign at Johnny Makhathini, on the 6\textsuperscript{th} of March 2015.

• The targeted audience was ELangeni FET college students and local schools and the community, LTT members and Chairperson of LAC attended the campaign. Condoms were distributed and HIV/ AIDS testing were done on site.
Challenges

• The reporting format is still a challenge from WAC`s

• Stipend of WAC`s is still an issue

• Still struggling to get reports from some sector departments; only department of health and agriculture are consistent in the submission of reports

• The Ndwedwe Municipality has a challenge of not having a dedicated municipal official (HIV Coordinator)

• Department of Health from Ndwedwe has withdrawn the CCGs from the war rooms, this is the serious challenge for reporting the cases, but invite has been resend requesting their attendance in war rooms, and to play part in WACs.
Planned activities

• HIV/AIDS awareness campaigns
• Ward AIDS Committee trainings and workshops
• Capacity building workshop for the LAC members
THANK YOU