



Analysis

District AIDS Councils Multi-Sectoral Response to the HIV& AIDS,STIs & TB
Quarter 1 and 2 FY 2015/2016
Presented at the Provincial Council on AIDS Meeting
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Introduction

- This status analysis for the District AIDS Councils multi-sectoral HIV & AIDS, STI and TB response for quarter 2 FY2015/2016 uses data and information submitted to the Directorate of HIV & AIDS on behalf of the Provincial Council on AIDS
- Tables and graphs are used in the analysis to depict performance by quarter (trends), reach/coverage and targets
- Reach/coverage is calculated using estimated population figures where applicable.
- Performance is depicted in a dashboard form using the colour red to denote poor performance/decline from the previous quarter, colour green to depict good performance/improvement from previous quarter and yellow colour to depict no change
- Quarter 1 (April-June 2015) is used as basis for comparison with reporting quarter i.e. Quarter 2 FY2015/2016 (July-September 2015)

Key Points

Orphans & Vulnerable Children (OVC)

- The trend in registration of OVC generally decreasing
 - The trend in OVC receiving care and support generally on the increase
 - Harry Gwala with successes in registration of OVC and in ensuring OVC receive care and support
 - Zululand has registered lowest number of OVC and has the lowest number of OVC receiving care and support in the last two consecutive quarters
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Deliveries under 18 years *(as proxy for learner pregnancies)*

- 8 districts showed an increase in delivery under 18 numbers between quarter 1 2015/2016 and quarter 2 2015/2016.
 - uMzinyathi has had consistent increase in deliveries under 18 years over the last four consecutive quarters
 - Learner pregnancy numbers still not reliable. Department of Education should work towards ensuring that learner pregnancy numbers are more reliable.
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Infants Positivity at around 6 weeks

- The infant positivity rate at around 6 weeks continues to be at generally acceptable levels.
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HIV antibody test Positivity at around 18 months

- The HIV antibody test positivity rate at around 18 months continues to be at generally acceptable levels.
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HIV Testing

- More districts (7) achieved the quarter HIV testing target for quarter 1 2015/2016
 - Ugu and uMgungundlovu surpassed quarter 1 2015/2016 targets by 16853 and 22339 respectively
 - uMzinyathi has had consistently decreasing HIV testing numbers over the last four quarters
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Key Points

Medical Male Circumcision

- No district met their quarter targets
 - Zululand showed consistent increase in the numbers circumcised over last four consecutive quarters
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Male Condoms Distribution

- Most district (6) did not meet the quarter male condoms distribution target for quarter 1 2015/2016.
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Male condoms distributed per male per quarter

- Number of male condoms distributed per male generally low
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Female Condoms Distribution

- Most districts (9) achieved their quarter distribution target
 - iLembe and Ugu showed consistent increase in female condoms distributed over the last four quarters
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Sexual Assault Cases

- Most districts (8) showed decreasing cases of sexual assault between quarter 4 2014/2015 and quarter 1 2015/2016
 - iLembe and Ugu showed consistent increase in sexual assault cases over the last four quarters
-

Sexual Assault Cases Children under 12 years

- Sexually assaults on Children under 12 years remains high across districts
 - However 10 districts showed decreased rates between quarter 1 and quarter 2 2015/2016
 - This is corroborated by analysed qualitative data from OSS Cabinet Days community meetings
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Clients on ART

- All districts on course to meeting their annual targets on numbers of clients on ART
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Key Points

ART clients lost to follow up

- Most districts (8) showing decreases in clients on ART lost to follow up between quarter 4 2014/2015 and quarter 1 2015/2016
 - Harry Gwala, iLembe and uThungulu recorded increases in clients on ART lost to follow up between quarter 1 2015/2016 and quarter 2 2015/2016
 - uThungulu (750) recorded the highest increased in number of clients lost to follow-up
-

ART deregistered due to death

- Most (6) districts showing decreases in clients on ART deregistered due to death between quarter 4 2014/2015 and quarter 1 2015/2016
 - Zululand (minus 124) recorded the highest decrease in deaths
 - uThukela (75) recorded the highest increase in deaths.
-

Local AIDS Councils submitting reports

- 60 % of Local AIDS Councils reported to District AIDS Councils
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Ward AIDS Committees

- Generally Ward AIDS Committees not reporting to Local AIDS Councils. 22% reported.
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Summary and Dash board

Registration of Orphans & Vulnerable Children (OVC) Quarter 1 2015/2016

- 6 of the 11 districts (Harry Gwala, iLembe, Ugu, uMgungundlovu, uMzinyathi, and Zululand) recorded an increase in new OVC registered between quarter 1 FY 2015/2016 and quarter 2 FY 2015/2016.
- Amajuba registered the highest number of new OVC registered in quarter 1(FY) 2015/2016.
- 4 of the 11 districts (Amajuba, eThekwini, uMkhanyakude and uThungulu) recorded decreased numbers in registration of new OVC between quarter 1 FY 2015/2016 and quarter 2 FY 2015/2016.
- uMkhanyakude and Zululand registered the lowest number of new OVC in quarter 2 FY 2015/2016.
- Zululand is only district to have registered the lowest number of OVC over the two consecutive quarters i.e. quarter 1 FY 2015/2016 and quarter 2 FY 2015/2016.

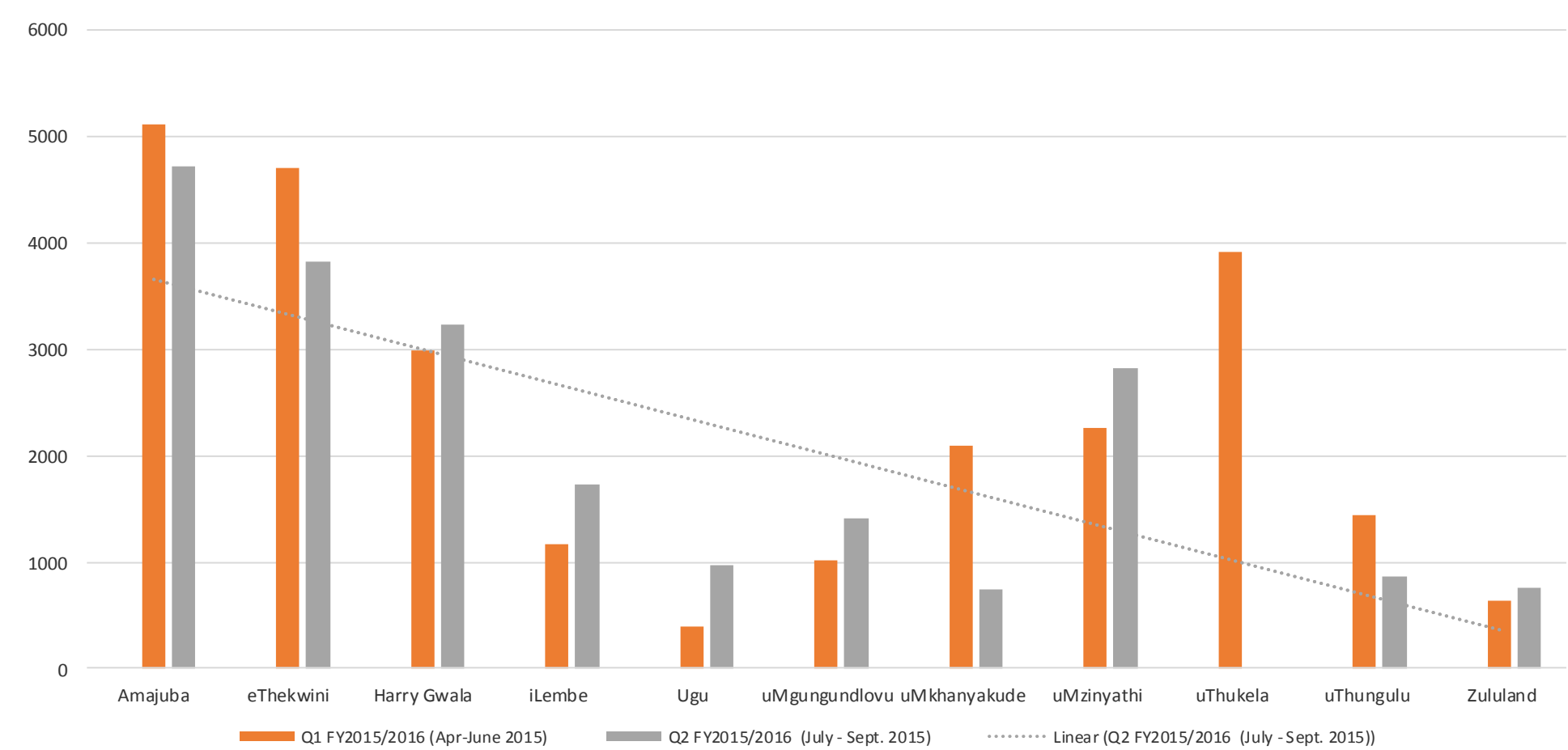
Total Number of Registered Orphans & Vulnerable Children (OVC)

- 3 out of 11 districts (Harry Gwala -92%; Amajuba-76% and uMgungundlovu-53%) have the highest percentage of registered OVC out of the estimated number of OVC.
- Harry Gwala, Amajuba and uMgungundlovu remained with highest registration percentages of OVC over two consecutive quarters i.e. quarter 1 FY 2015/2016 and quarter 2 FY 2015/2016.
- The remaining 8 districts have registered less than 50% of their estimated OVC.
- 4 of the 11 districts -Zululand (11%), uMkhanyakude(17%), eThekwini (25%) and uThukela (29%) have registered the lowest percentages of estimated OVC.
- Zululand and uMkhanyakude remain with the lowest registration percentages over two consecutive quarters i.e. quarter 1 FY 2015/2016 and quarter 2 FY 2015/2016.
- By quarter 2 2015/2016, 36% of the estimated number of OVC in the province had so far been registered as compared to 38% in quarter 1 2015/2016. Reduction in registration % could be attributable to UThukela district not report on this element and the increased number of estimated OVC in 2014. (Source of Estimated number of OVC derived from STATSA General Household Survey 2014)

Dashboard 1: Orphans & Vulnerable Children registered Quarter 2 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	
Amajuba	5110	4720	-390
eThekwini	4710	3818	-892
Harry Gwala	2993	3230	237
iLembe	1174	1728	554
Ugu	390	964	574
uMgungundlovu	1011	1407	396
uMkhanyakude	2100	745	-1355
uMzinyathi	2259	2825	566
uThukela	3921		
uThungulu	1440	857	-583
Zululand	641	763	122

Graph 1: Orphans and Vulnerable Children registered Quarter 2 2015/2016

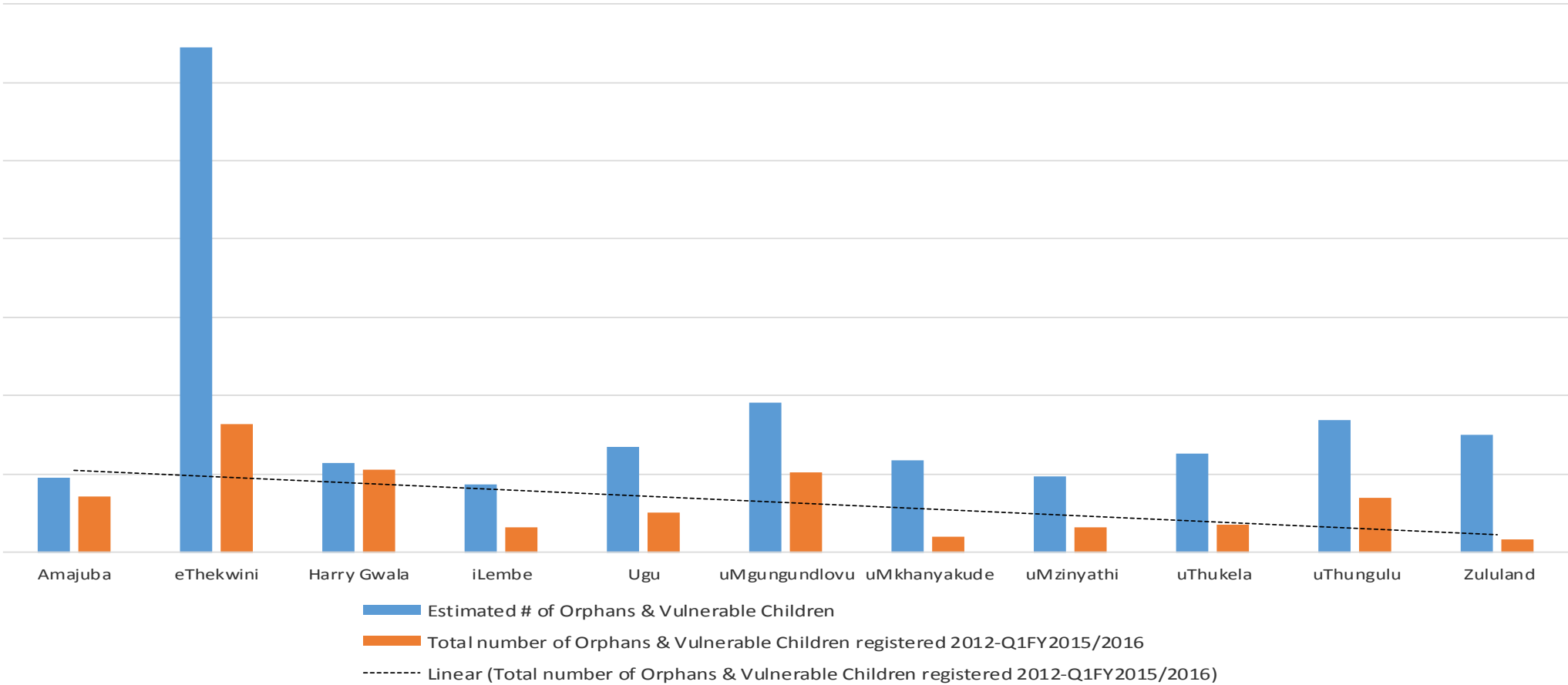


Dashboard 2: Total number & % of Orphans & Vulnerable Children registered from 2012 to Quarter 2 2015/2016

District	Estimated Number of OVC*	Total Registered 2012-Quarter 2 FY2015/2016		% Registered from 2012 to Quarter 2 FY2015/2016 (Apr-June 2015)
Amajuba	47186	35893		76%
eThekwini	322597	81900		25%
Harry Gwala	56815	52806		92%
iLembe	43335	16171		37%
Ugu	67409	24456		36%
uMgungundlovu	95335	50689		53%
uMkhanyakude	58741	10002		17%
uMzinyathi	48149	15844		32%
uThukela	62594	18010		29%
uThungulu	84742	35095		41%
Zululand	74854	8019		11%

Estimated Number of Orphans and Vulnerable Children derived from data sourced from the General Household Survey 2014 Statistics South Africa

Graph 2: Total number of Orphans & Vulnerable Children registered from 2012 to Quarter 2 2015/2016



Estimated Number of Orphans and Vulnerable Children derived from data sourced from the General Household Survey 2014 Statistics South Africa

Care and Support of Orphans & Vulnerable Children Q1 2015-2016

- 6 of the 11 districts (eThekweni, Harry Gwala, iLembe, Ugu, uThungulu and Zululand) showed increase in numbers of new OVC receiving care and support between quarter 1 FY 2015/2016 and quarter 2 FY 2015/2016.
- uThungulu (11236) and eThekweni (4905) recorded the highest number of new OVC receiving care and support in quarter 2 2015/2016.
- The remaining 5 districts (Harry Gwala, iLembe, Ugu, uMgungundlovu, and UThukela) showed decreases in the number of new OVCs receiving care and support between quarter 1 FY 2015/2016 and quarter 2 FY 2015/2016
- uMkhanyakude iLembe showed the highest decrease in the two quarters.
- uMgungundlovu (644) and uMkhanyakude (390) had the least number of new OVC receiving care and support in quarter 1 2015/2016.
- uMgungundlovu remained with the lowest number of new OVC receiving care and support over two consecutive quarters

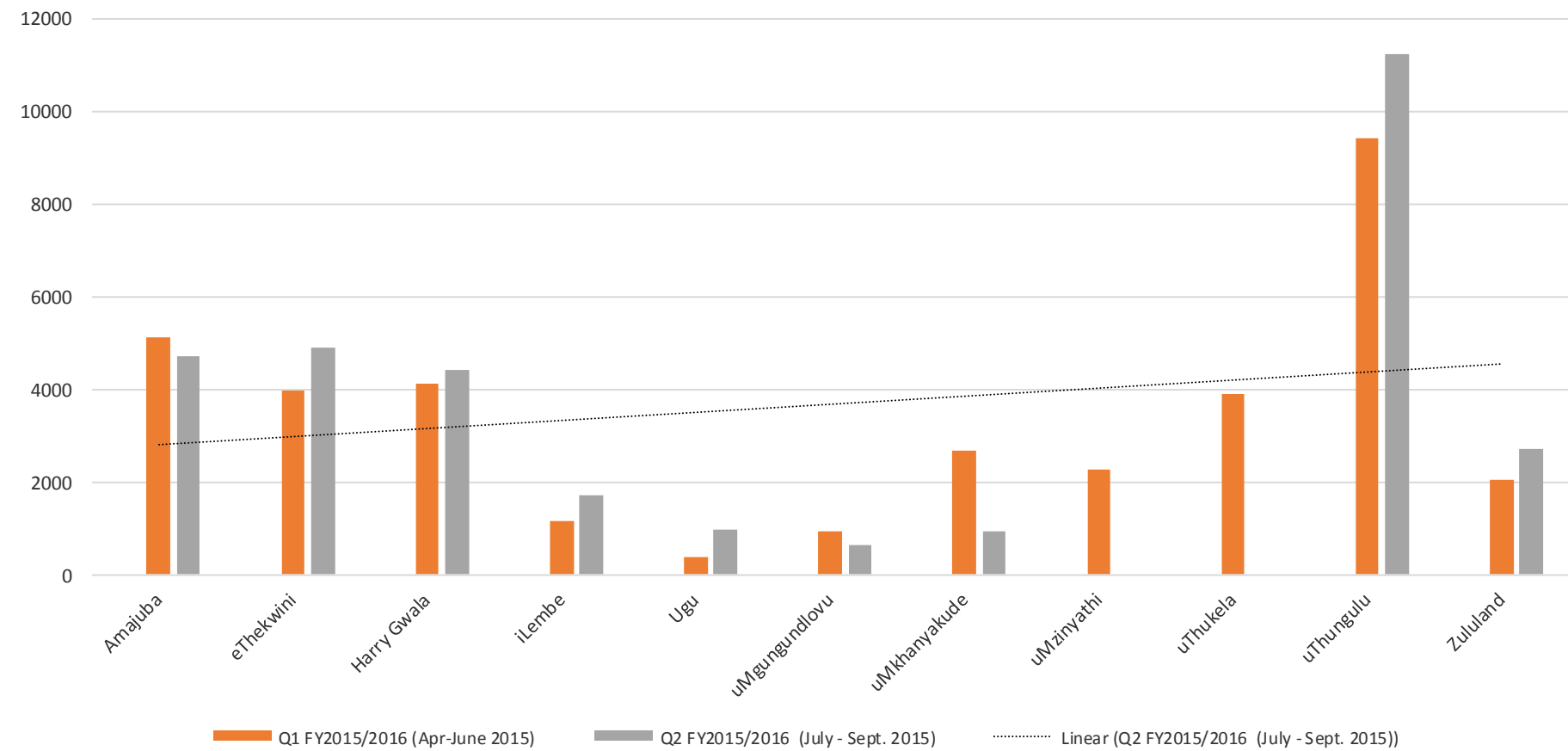
Total number of registered number of Orphans & Vulnerable Children Care and Support

- Harry Gwala had 107% of their estimated OVC receiving care and support.
- 6 of the 11 districts-Harry Gwala (107%), uThukela (66%), Amajuba (74%), uThungulu (67%), uThungulu (81%) and iLembe (59%) had the highest percentage of estimated OVC receiving care and support.
- Harry Gwala, uThungulu and Amajuba has had the highest percentages of OVC receiving care & support for two consecutive quarters i.e. quarter 1 FY 2015/2016 and quarter 2 FY 2015/2016
- The remaining 6 districts had the % of OVC receiving care and support below 50%
- eThekweni (14%), Zululand (23%) and uMkhanyakude (23%) had the lowest percentages of OVC receiving care & support
- eThekweni and Zululand have had the lowest % estimated OVC receiving care and support over the last two consecutive quarters.
- 41 % of the estimated number of OVC were receiving care and support in quarter 2 2015/2016 as compared to 37% in quarter 1 2015/2016. (***Estimated number of OVC derived from STATSA General Household Survey 2014***)

Dashboard 3: Orphans & Vulnerable Children receiving care & support Quarter 2 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Difference
Amajuba	5110	4720	-390
eThekwini	3971	4905	934
Harry Gwala	4140	4408	268
iLembe	1174	1728	554
Ugu	390	964	574
uMgungundlovu	941	644	-297
uMkhanyakude	2671	922	-1749
uMzinyathi	2259		
uThukela	3921		
uThungulu	9445	11236	1791
Zululand	2045	2727	682

Graph 3: Orphans & Vulnerable Children receiving care & support Quarter 2 2015/2016



Dashboard 4: Total number and % Orphans & Vulnerable Children Receiving Care & Support from 2012- Quarter 2 2015/2016

District	Estimated Number of OVC*	Total Receiving care & support 2012-Quarter 2 FY2015/2016		% receiving care & support from 2012 to Quarter 2 FY2015/2016 (Apr-June 2015)
Amajuba	47186	35303		74%
eThekwini	322597	44964		14%
Harry Gwala	56815	60597		107%
iLembe	43335	25678		59%
Ugu	67409	29754		44%
uMgungundlovu	95335	29230		31%
uMkhanyakude	58741	13709		23%
uMzinyathi	48149	22004		46%
uThukela	62594	42653		66%
uThungulu	84742	68760		81%
Zululand	74854	17433		23%

Estimated Number of Orphans and Vulnerable Children derived from data sourced from the General Household Survey 2014 Statistics South Africa

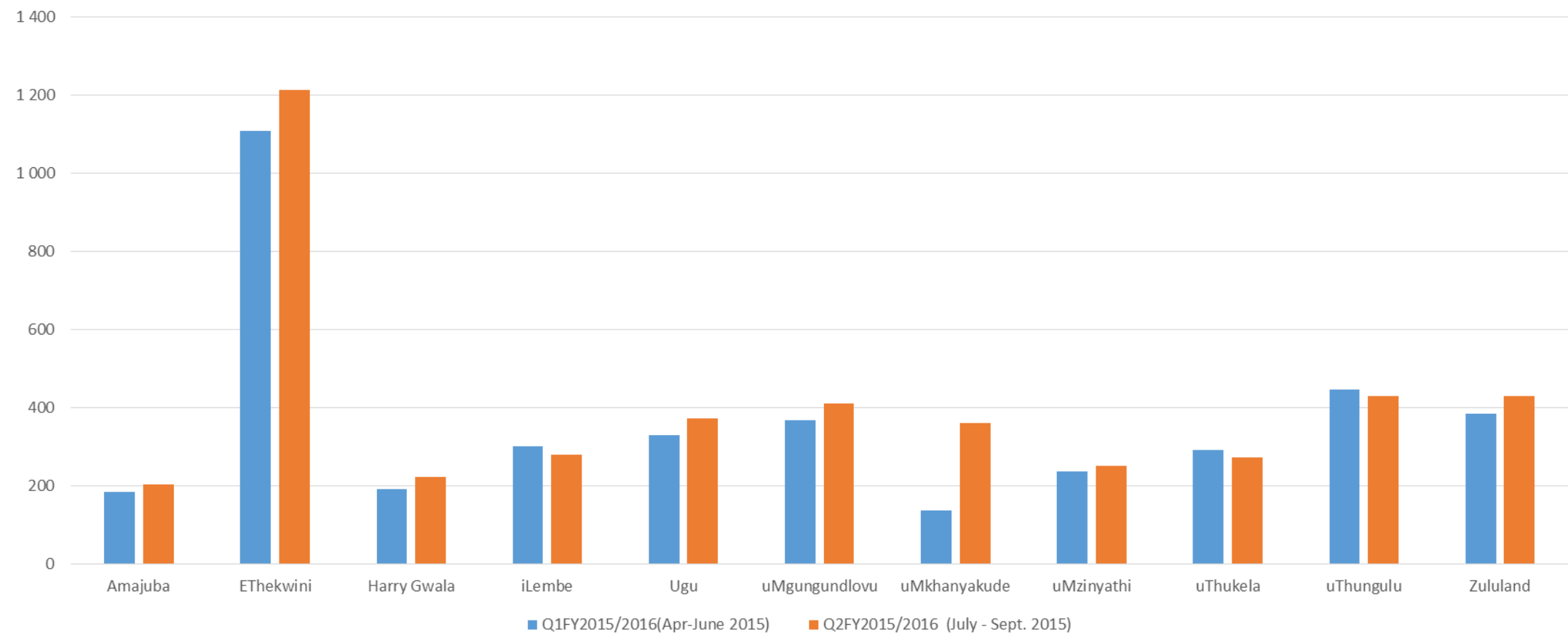
Deliveries Under 18 Years *(being used as proxy for learner pregnancies)*

- 8 districts –Amajuba, eThekwini, Harry Gwala, uMgungundlovu, uMkhanyakude, uMzinyathi, uThukela and Zululand showed increased numbers of deliveries under 18 years between quarter 1 FY 2015/2016 and quarter 2 FY 2015/2016.
- eThekwini (106) and uMkhanyakude (224) with the highest increase in deliveries under 18 years in quarter 2 2015/2016
- uMzinyathi has had consistent increase in deliveries under 18 years over the last four consecutive quarters

Dashboard 6: Deliveries under 18 years Quarter 2 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Difference
Amajuba	183	202	19
eThekwini	1109	1215	106
Harry Gwala	191	222	31
iLembe	300	280	-20
Ugu	329	371	42
uMgungundlovu	368	411	43
uMkhanyakude	137	361	224
uMzinyathi	237	250	13
uThukela	291	272	-19
uThungulu	445	430	-15
Zululand	383	430	47

Graph 5: Deliveries under 18 years Quarter 2 2015/2016



Dashboard 6: Deliveries under 18 years Quarter 3 FY2014/2015-Quarter 2 2015/2016

District	Q3 FY2014/2015 (Oct-Dec 2014)	Q4 FY2014/2015 (Jan-Mar 2015)	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)
Amajuba	217	189	183	202
eThekwini	917	1122	1109	1215
Harry Gwala	201	210	191	222
iLembe	214	268	300	280
Ugu	324	376	329	371
uMgungundlovu	420	348	368	411
uMkhanyakude	372	262	137	361
uMzinyathi	223	229	237	250
uThukela	276	243	291	272
uThungulu	370	409	445	430
Zululand	359	397	383	430

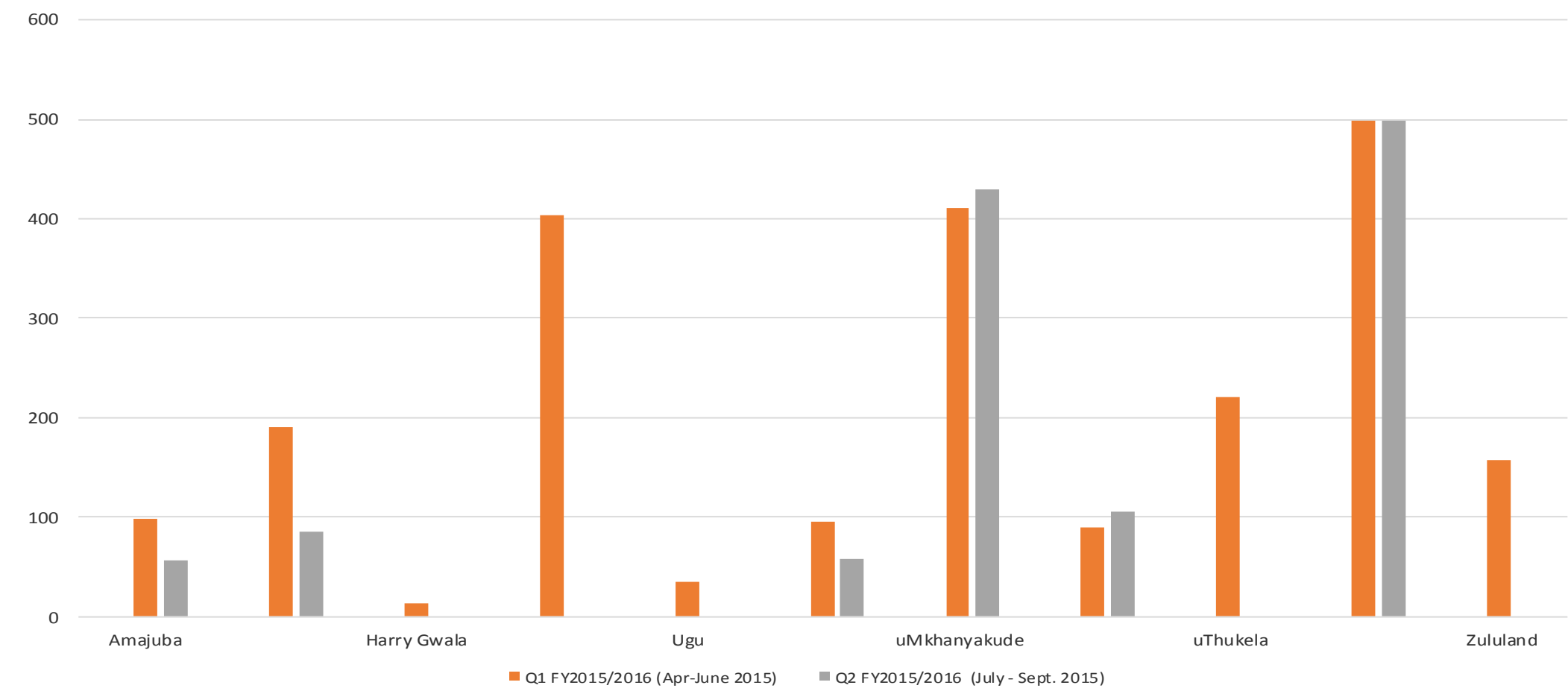
Dashboard 5: Learner Pregnancies Quarter 2 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	
Amajuba	98	56	
eThekwini	190	85	
Harry Gwala	13*		
iLembe	403		
Ugu	35*		
uMgungundlovu	95	58	
uMkhanyakude	411	430	
uMzinyathi	89	105	
uThukela	221		
uThungulu	499*	499*	
Zululand	158		

* Data Quality Issues

Several districts still not reporting on learner pregnancy

Graph 5: Learner Pregnancies Quarter 2 2015/2016



Infants Positivity at around 6 weeks

- 6 of the 11 districts -eThekweni (1.00%), Harry Gwala (0.80%), iLembe (0.90%), uThukela (0.70%) uMkhanyakude (0.70%), and uThungulu (0.90%) recorded an infants positivity rate of around 6 weeks of 1.00% and below in quarter 2 2015/2016

HIV Antibody test Positivity at around 18 months

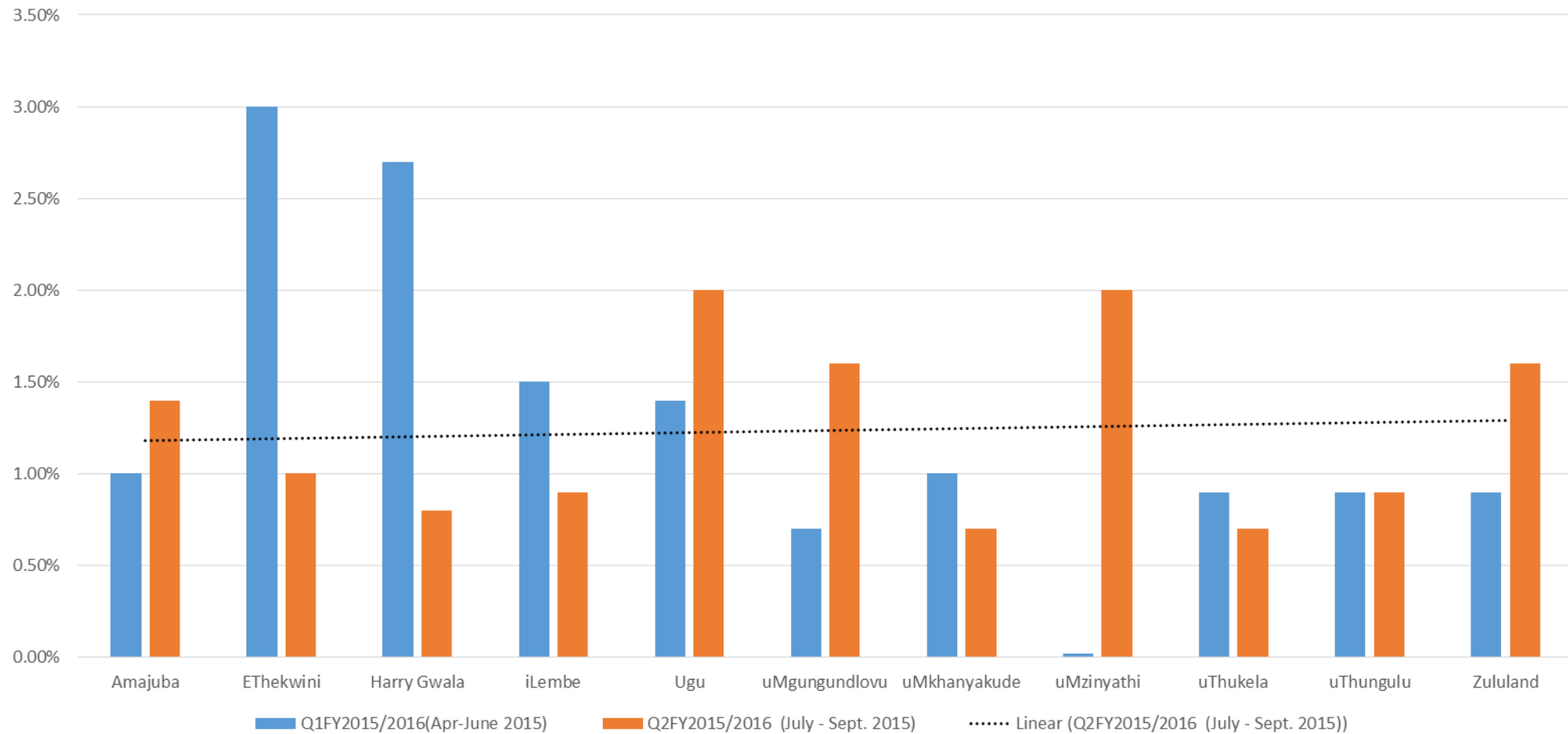
- 8 of the 11 districts -eThekweni (1.00%), Harry Gwala (0.40%), uMgungundlovu (0.70%), iLembe (1.00%), Ugu (1.00%), uThukela (1.00%) uMkhanyakude (1.00%) and uThungulu (0.90%) showed a decrease in HIV antibody test positivity rate of around 18 months between quarter 1 2015/2016 and quarter 2 2015/2016

Dashboard 7: PCR positivity at around 6 weeks Quarter 2 2015/2016

District	Annual Target	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	
Amajuba	<1%	1.00%	1.40%	
eThekwini	<1%	3.00%	1.00%	
Harry Gwala	<1%	2.70%	0.80%	
iLembe	<1%	1.50%	0.90%	
Ugu	<1%	1.40%	2.00%	
uMgungundlovu	<1%	0.70%	1.60%	
uMkhanyakude	<1%	1.00%	0.70%	
uMzinyathi	<1%	0.02%*	2.00%	
uThukela	<1%	0.90%	0.70%	
uThungulu	<1%	0.90%	0.90%	
Zululand	<1%	0.90%	1.60%	

* Data Quality Issues

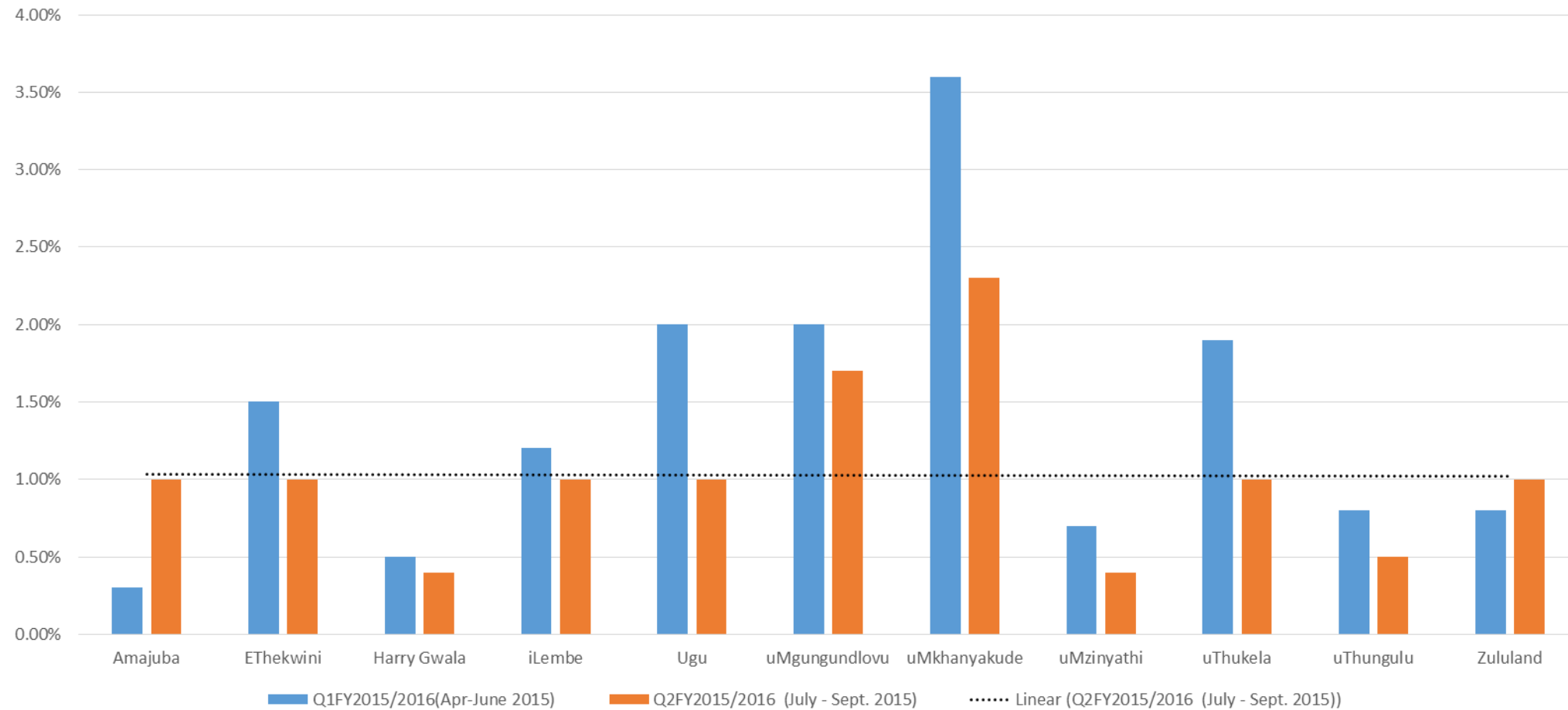
Graph 6: PCR positivity at around 6 weeks Quarter 2 2015/2016



Dashboard 8:HIV antibody test positivity at around 18 months weeks Quarter 2 2015/2016

District	Annual Target	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	
Amajuba	<1%	0.30%	1.00%	
eThekwini	<1%	1.50%	1.00%	
Harry Gwala	<1%	0.50%	0.40%	
iLembe	<1%	1.20%	1.00%	
Ugu	<1%	2.00%	1.00%	
uMgungundlovu	<1%	2.00%	1.70%	
uMkhanyakude	<1%	3.60%	2.3%	
uMzinyathi	<1%	0.70%	0.40%	
uThukela	<1%	1.90%	1.00%	
uThungulu	<1%	0.80%	0.50%	
Zululand	<1%	0.80%	1.00%	

Graph 7:HIV Antibody test positivity at around 18 months Quarter 2 2015/2016



HIV Testing

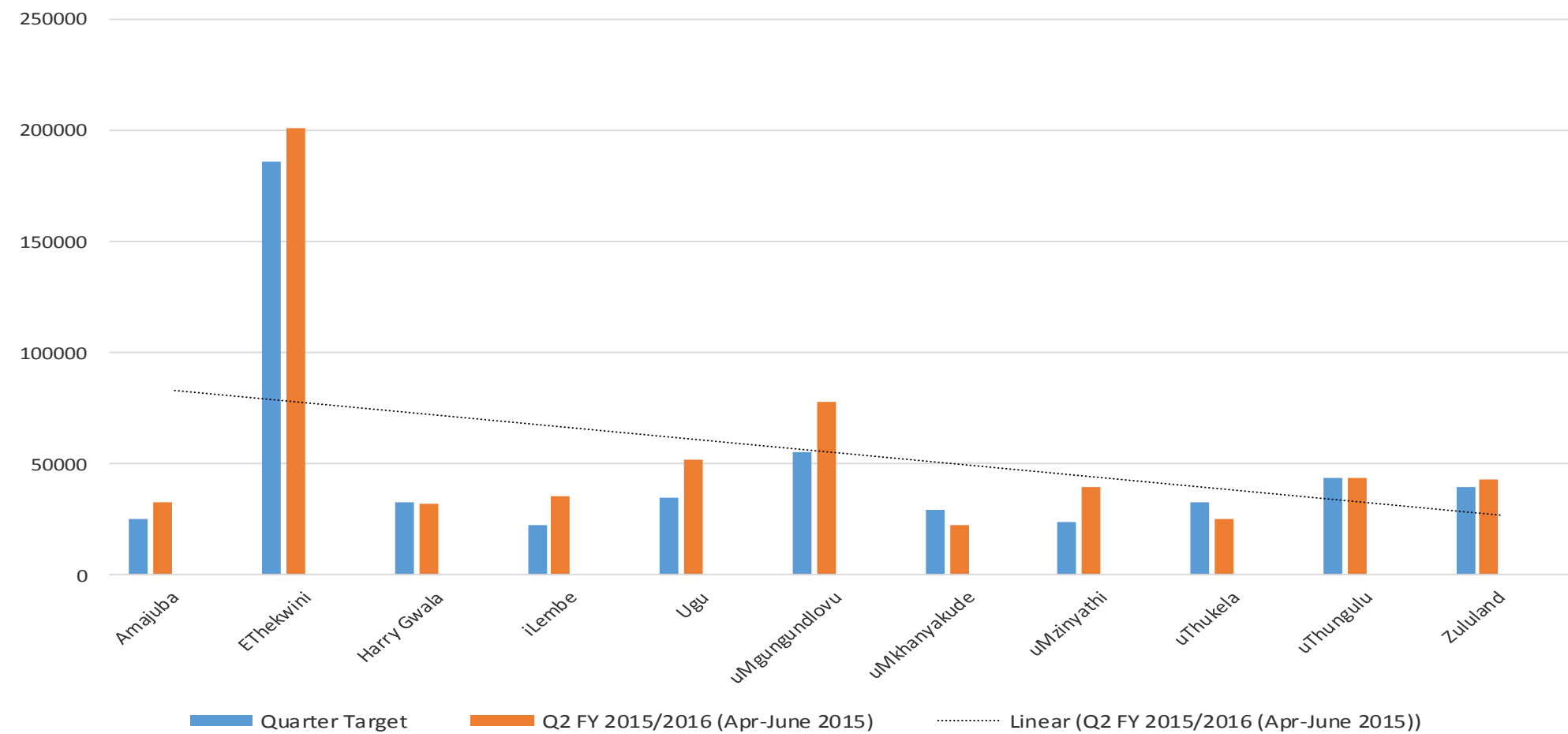
- 7 districts of the 11 districts – Amajuba, eThekweni, iLembe, Ugu, uMgungundlovu, uMzinyathi and Zululand met the quarter HIV testing target for quarter 2 2015/2016
- Ugu and uMgungundlovu surpassed quarter 2 2015/2016 targets by 16853 and 22339 respectively
- 4 districts— Harry Gwala, uMkhanyakude, uThukela and Zululand did not meet their quarter 2 2015/2016 targets
- uThukela (minus 7292) and uMkhanyakude (minus 6909) had the highest deviation from target in quarter 2 2015/2016
- Most districts (6) showed a decrease in numbers tested between quarter 4 2015/2016 and quarter 2 2015/2016

Dashboard 9: HIV tests conducted Quarter 2 2015/2016

District	Quarter Targets	Q2 FY2015/2016 (July-Sept 2015)	Target Achieved	Targets Deviation
Amajuba	25423	32618		7195
EThekwini	185868	201054		15186
Harry Gwala	32515	32272		-243
iLembe	22335	35215		12880
Ugu	35013	51866		16853
uMgungundlovu	55627	77966		22339
uMkhanyakude	29556	22647		-6909
uMzinyathi	24142	39823		15681
uThukela	33032	25103		-7929
uThungulu	44018	43679		-339
Zululand	39425	42925		3500

Source of Quarter Targets: Provincial HAST Unit

Graph 8: HIV tests conducted Quarter 2 2015/2016



Source of Quarter Targets: Provincial HAST Unit

Dashboard 10: HIV tests conducted Quarter 2 2014/2015 to Quarter 2 FY2015/2016

	Q3FY2014/2015 (Oct- Dec 2014)	Q4FY2014/2015 (Jan - March 2015)	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (Jul-Sept 2015)
Amajuba	35761	37559	31433	32618
EThekweni	221965	255792	230841	201054
Harry Gwala	21902	33943	29150	32272
iLembe	28420	30448	35665	35215
Ugu	47977	54553	48052	51866
uMgungundlovu	62751	82060	77155	77966
uMkhanyakude	34061	149079	28813	22647
uMzinyathi	50612	44074	37458	39 823
uThukela	31528	32754	26363	25103
uThungulu	59099	54100	48813	43679
Zululand	44679	45213	43402	42925

Medical Male Circumcision

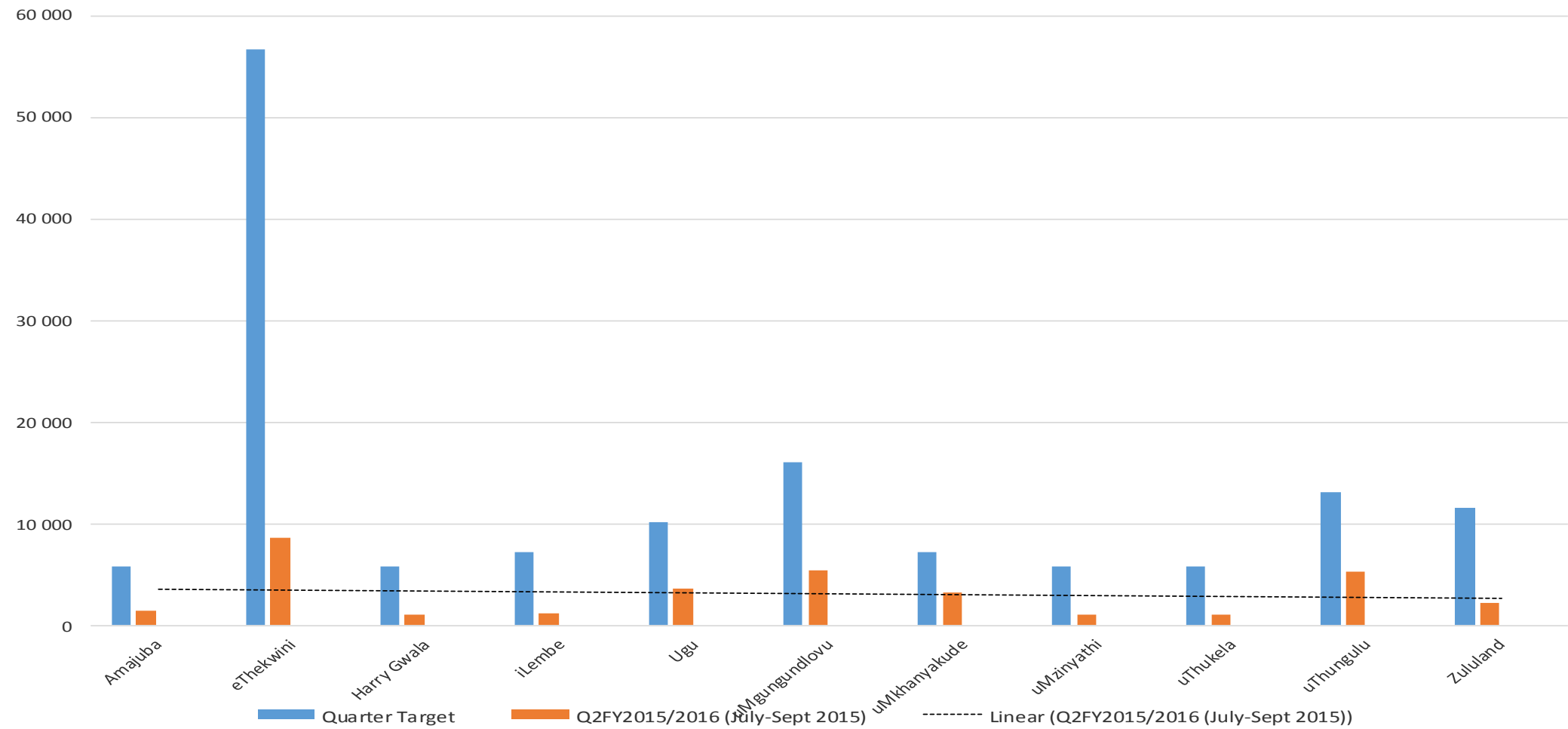
- No district met their quarter targets
- eThekwini with highest target deviation at (minus 48117) followed by uMgungundlovu (minus 10587)
- 5 districts (Amajuba, eThekwini, Ugu, uMkhanyakude and Zululand) increased their MMC numbers between quarter 1 2015/2016 and quarter 2 2015/2016
- eThekwini, Ugu and Zululand with consistent increase in the numbers of males circumcised over the last three consecutive quarters

Dashboard 11 : Males aged 15-49 undergoing medical male circumcision Quarter 2 2015/2016

District	Quarter Targets	Q2 FY2015/2016 (July-Sept 2015)	Target Achieved	Targets Deviation
Amajuba	5 816	1432		-4 384
eThekwini	56 706	8589		-48 117
Harry Gwala	5 816	1017		-4 799
iLembe	7 270	1226		-6 044
Ugu	10 178	3633		-6 545
uMgungundlovu	15 994	5407		-10 587
uMkhanyakude	7 270	3211		-4059
uMzinyathi	5 816	1104		-4 712
uThukela	5 816	1020		-4796
uThungulu	13 086	5302		-7 784
Zululand	11 632	2153		-9 479

Source of Quarter Targets: Provincial HAST Unit

Graph 9: Males aged 15-49 undergoing medical male circumcision Quarter 2 2015/2016



Source of Quarter Targets: Provincial HAST Unit

Dashboard 12 : Males aged 15-49 undergoing medical male circumcision Q2 2014/2015-Q2 2015/2016

	Q3FY2014/2015 (Oct.- Dec. 2014)	Q4FY2014/2015 (Jan - March. 2015)	Q1FY2015/2016 (April - June 2015)	Q2FY2015/2016 (July - Sept 2015)
Amajuba	8984	823	1289	1432
eThekwini	3420	3464	6231	8589
Harry Gwala	855	651	1383	1017
iLembe	1637	1944	1152	1226
Ugu	2046	2086	2766	3633
uMgungundlovu	4748	4999	7150	5407
uMkhanyakude	772	1102	710	3211
uMzinyathi	1158	1465	1563	1104
uThukela	1464	858	1292	1020
uThungulu	9115	16534	5408	5302
Zululand	1131	1223	1789	2153

Male Condoms Distribution

- uMzinyathi surpassed the quarter 2 2015/2016 male condom distribution targets by 96%
- 3 districts (uMgungundlovu, Zululand and UMzinyathi) achieved their quarter 2 targets.
- 8 of the 11 districts did not achieve their male condoms distribution target for quarter 2 2015/2016

Male condoms distributed per male per quarter

- Number of male condoms distributed per male generally low
- 3 districts had below 40% towards annual targets per male per quarter - uMkhanyakude (36%), uThukela (36%) and uThungulu (38%). These districts unlikely to reach annual targets.
- 4 districts had the following % towards the annual target- Harry Gwala (65% towards target), uMgungundlovu (60% towards target), uMzinyathi (56% towards target) and Zululand (57% towards target). These districts likely to meet their annual target.

Female Condoms Distribution

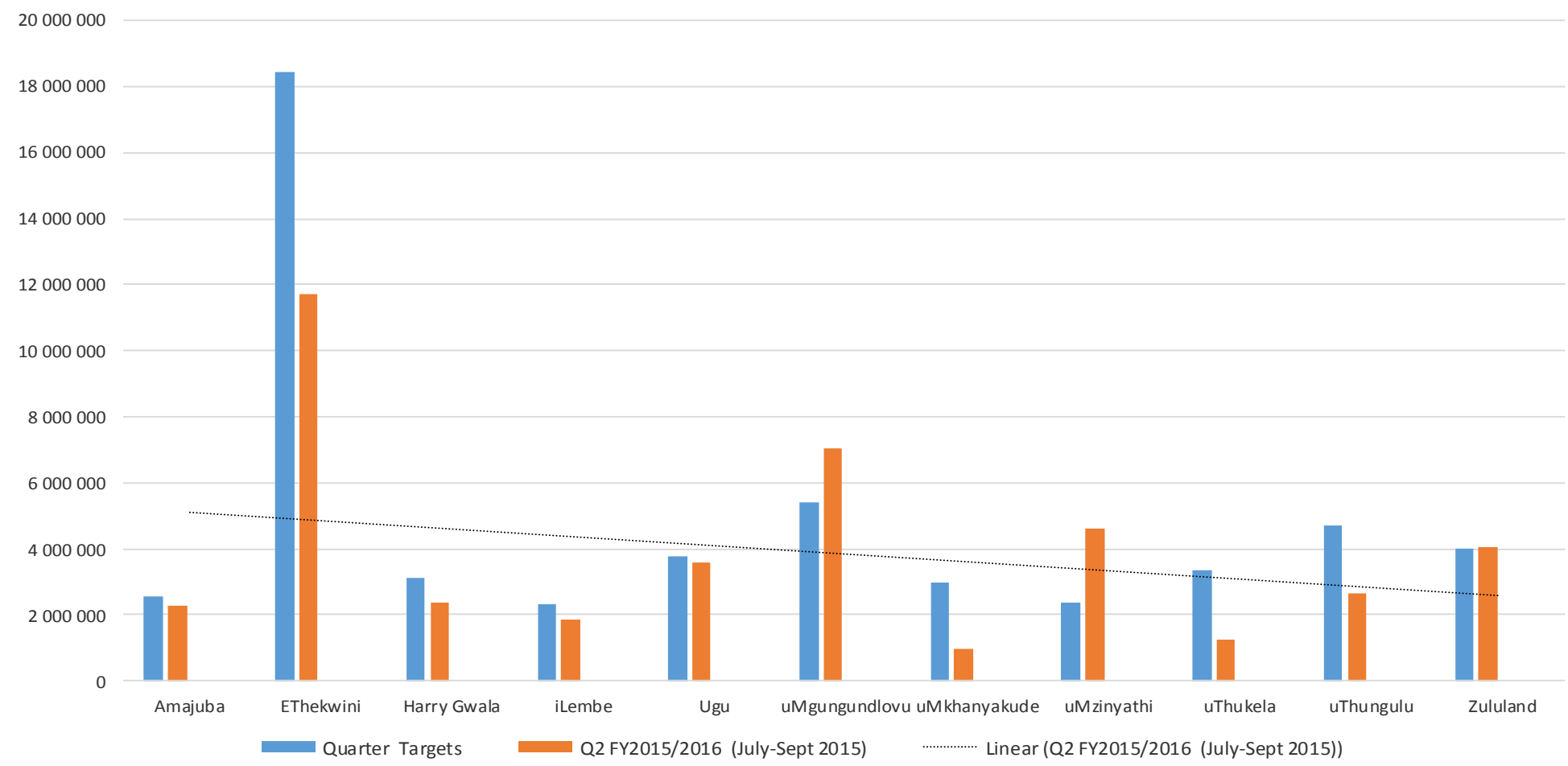
- 9 of the 11 districts achieved their quarter distribution target
- iLembe and Ugu showed consistent increase in female condoms distribution over the last four quarters
- 5 of the 11 districts (Amajuba, Harry Gwala, uMgungundlovu, uMkhanyakude and uThukela) showed decrease in numbers distributed between quarter 1 2015/2016 and quarter 2 2015/2016.

Dashboard 13: Male condoms distributed Quarter 2 2015/2016

District	Quarter Target	Q2 FY2015/2016 (July-Sept 2015)	Target Achieved
Amajuba	2 549 729	2 279 345	
EThekwini	18 419 577	11 733 147	
Harry Gwala	3 118 971	2 392 885	
iLembe	2 314 388	1 848 987	
Ugu	3 781 059	3 573 189	
uMgungundlovu	5 413 995	7 032 168	
uMkhanyakude	2 972 933	991881	
uMzinyathi	2 358 723	4 630 397	
uThukela	3 350 861	1 264 430	
uThungulu	4 727 367	2 664 347	
Zululand	3 992 399	4 059 361	

Source of Quarter Targets: Provincial HAST Unit

Graph 10: Male condoms distributed Quarter 2 2015/2016



Source of Quarter Targets: Provincial HAST Unit

Dashboard 14: Condoms distributed per male to males aged >15 years Quarter 2 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2FY2015/2016 (Jul-Sept 2015)
Amajuba	34	14
eThekwini	7	9
Harry Gwala	13	12
iLembe	8	9
Ugu	14	17
uMgungundlovu	17	20
uMkhanyakude	13	6
uMzinyathi	26	36
uThukela	18	6
uThungulu	10	9
Zululand	18	19

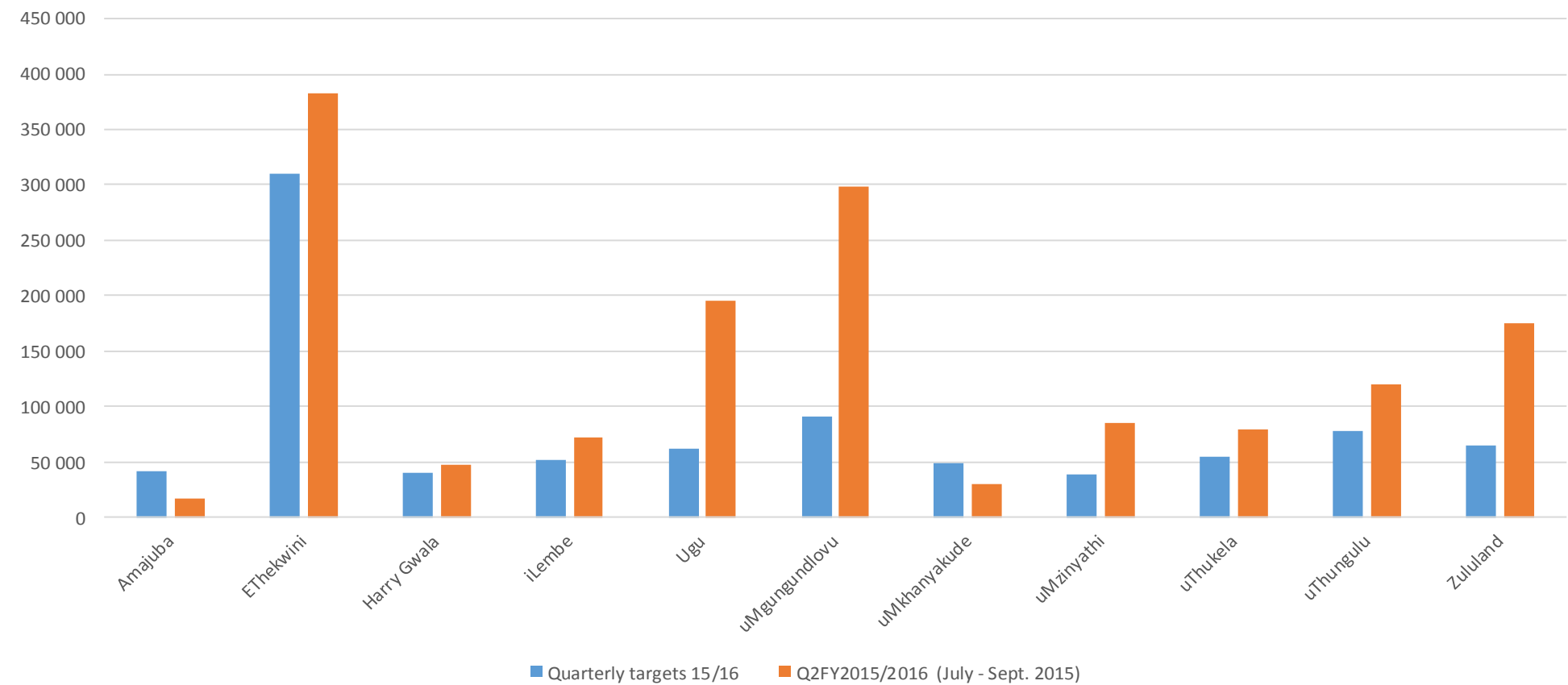
Dashboard 15: Condoms distributed per male to males aged >15 years Quarter 2 2015/2016

District	Annual Target	Q1 & 2 FY2015/2016	% (Towards Annual Target))
Amajuba	63	31	49%
eThekwini	58	24	41%
Harry Gwala	68	44	65%
iLembe		22	
Ugu	70	34	49%
uMgungundlovu	60	36	60%
uMkhanyakude	66	24	36%
uMzinyathi	68	38	56%
uThukela	67	24	36%
uThungulu	72	27	38%
Zululand	65	37	57%

Dashboard 15: Female condoms distributed Quarter 2 2015/2016

District	Quarter Targets	Q2FY2015/2016 (Jul-Sept 2015)	Achieved
Amajuba	42 592	16890	
EThekwini	310 581	382 091	
Harry Gwala	40 002	48 387	
iLembe	51 684	71918	
Ugu	62 211	195170	
uMgungundlovu	90 488	298484	
uMkhanyakude	48 883	30169	
uMzinyathi	38 773	85488	
uThukela	55 622	79648	
uThungulu	78 386	120825	
Zululand	65 767	174809	

Graph 11: Female condoms distributed Quarter 2 2015/2016



Dashboard 16: Female condoms distributed Q3 2014/2015 to Q22015/2016

	Q3FY2014/2015 (Oct-Dec 2014)	Q4 FY2014/2015 (Jan-March 2015)	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)
Amajuba	24834	20897	17475	16890
EThekweni	277381	338225	283262	382 091
Harry Gwala	47848	51435	55891	48 387
iLembe	36699	45556	65653	71918
Ugu	214176	229479	193490	195170
uMgungundlovu	176460	77002	318311	298484
uMkhanyakude	43153	73560	55712	30169
uMzinyathi	126165	163127	82906	85488
uThukela	49308	43294	98892	79648
uThungulu	7051	134593	117816	120825
Zululand	84550	71653	88717	174809

Sexual Assault Cases

- Most districts (8 out of 11) showed increases in number of sexual assault cases between quarter 1 and quarter 2 of 2015/2016
- Only Harry Gwala, uThungulu and uMkhanyakude showed decreasing cases of sexual assault between quarter 1 2015/2016 and quarter 2 2015/2016

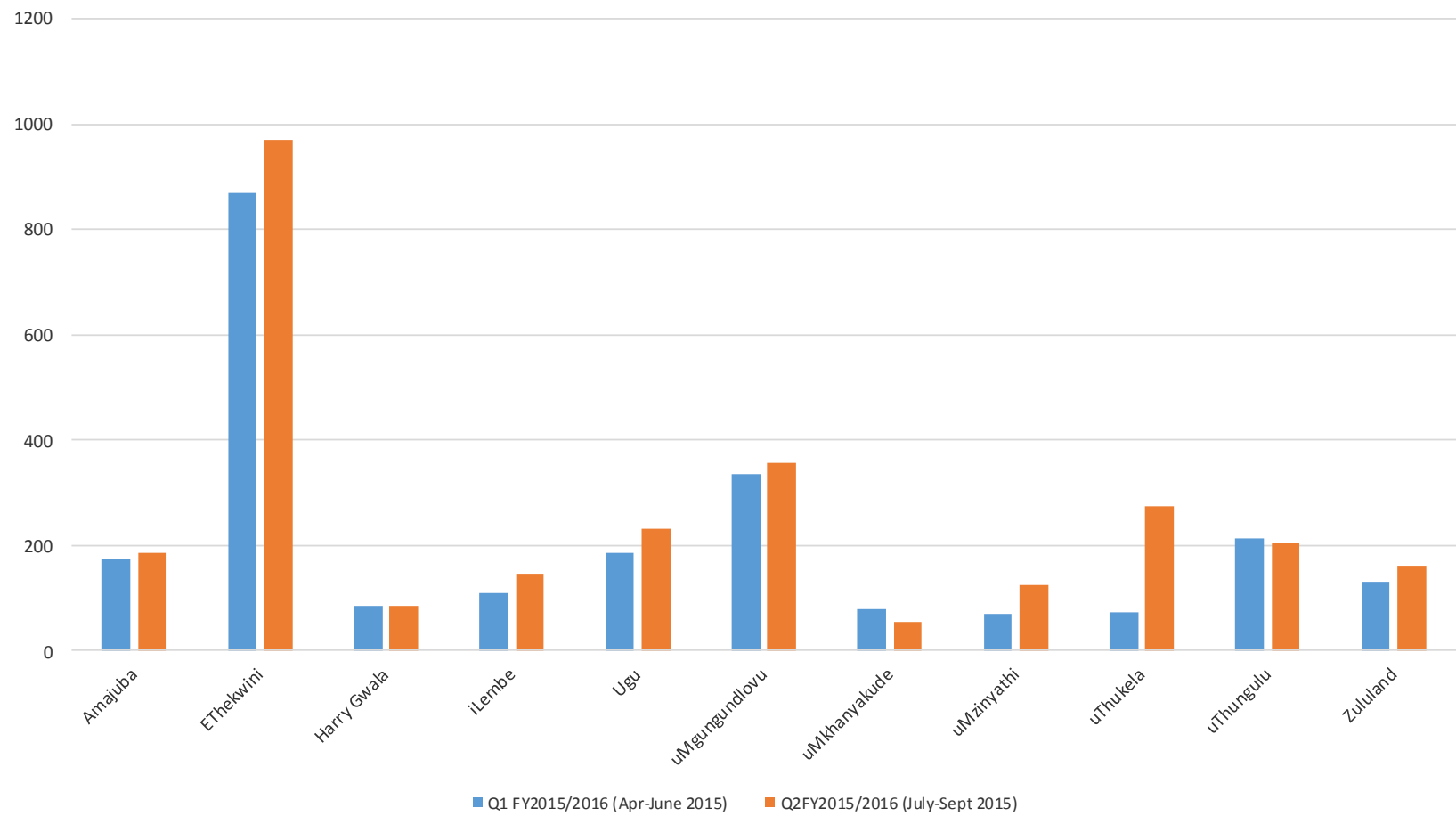
Sexual Assault Cases Children under 12 years

- Children under 12 Sexually Assaulted remains high across districts
- All districts except Ugu and Ilembe showed decreasing rate of sexual assault for children under 12 between quarter 1 2015/2016 and quarter 2 2015/2016
- Ilembe and Ugu have shown decrease in sexual assaults cases over the last four consecutive quarters.

Dashboard 17: New Sexual Assault Cases Quarter 2 2015/2016

District	Q1FY2015/2016 (Apr-June 2015)	Q2FY2015/2016 (Jul-Sept 2015)	Difference
Amajuba	173	185	12
EThekweni	868	971	103
Harry Gwala	86	84	-2
iLembe	110	146	36
Ugu	185	231	46
uMgungundlovu	335	357	22
uMkhanyakude	80	54	-26
uMzinyathi	69	124	55
uThukela	73	275	51
uThungulu	214	203	-11
Zululand	130	161	31

Graph 12: New Sexual Assault Cases Quarter 2 2015/2016



Dashboard 18: New Sexual Assault Cases Q3 2014/2015 – Q2 FY2015/2016

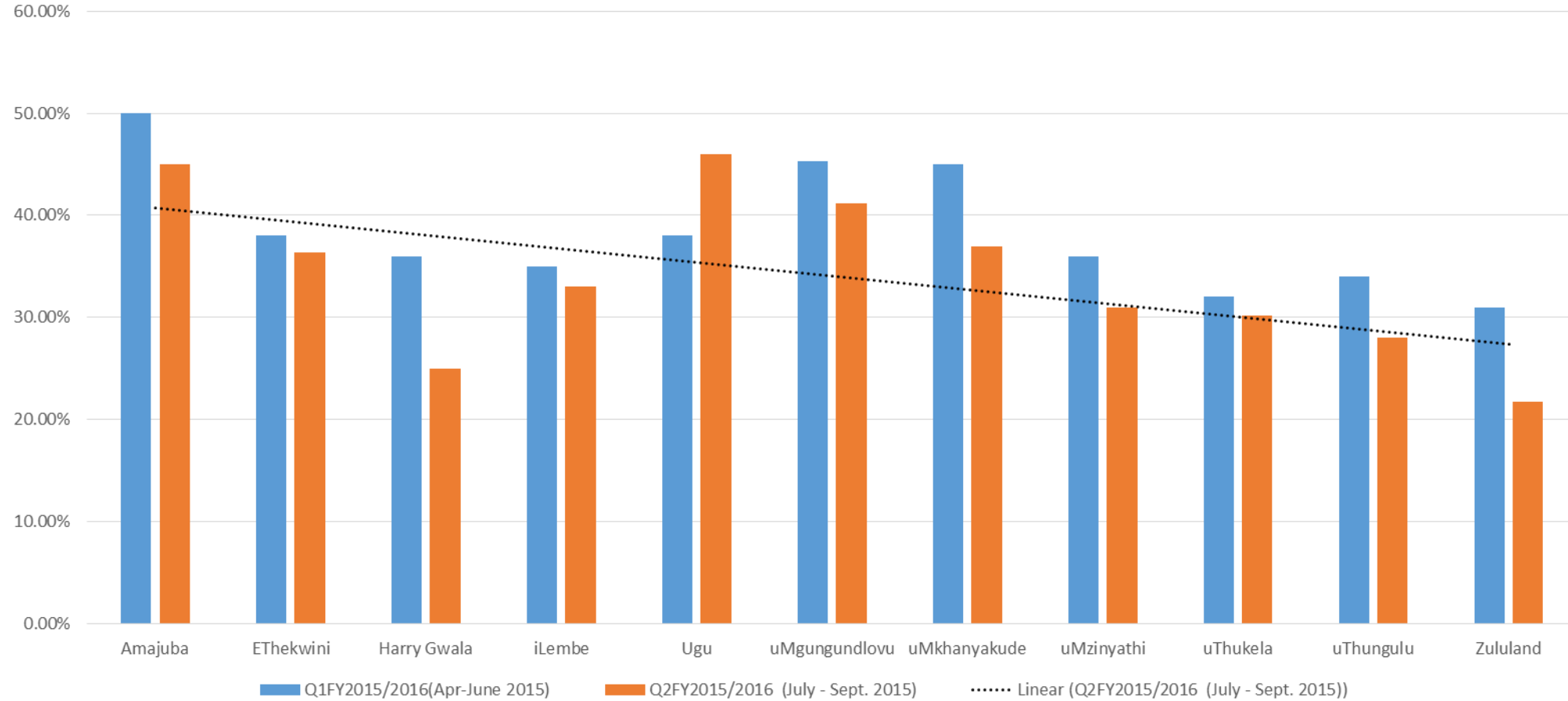
	Q3FY2014/2015 (Oct-Dec 2014)	Q4 FY2014/2015 (Jan-March 2015)	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)
Amajuba	233	216	173	185
EThekweni	956	346*	868	971
Harry Gwala	89	111	86	84
iLembe	163	139	110	146
Ugu	248	223	185	231
uMgungundlovu	406	232	335	357
uMkhanyakude	110	34	80	54
uMzinyathi	95	83	69	124
uThukela	287	217	73*	275
uThungulu	284	1050*	214	203
Zululand	183	165	130	161

****Data Quality Issues***

Dashboard 19: Children under 12 Sexually Assaulted (%) Quarter 2 2015/2016

District	Q1FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)
Amajuba	50%	45%
EThekwini	38%	36.4%
Harry Gwala	36%	25%
iLembe	35%	33%
Ugu	38%	46%
uMgungundlovu	45.3%	41.2%
uMkhanyakude	45%	37%
uMzinyathi	36%	31%
uThukela	32%	30.2%
uThungulu	34%	28%
Zululand	31%	21.7%

Graph 13: Children under 12 Sexually Assaulted (%) Quarter 2 2015/2016



Clients on ART

- All districts on course to meeting their annual targets on numbers of clients on ART
- uThungulu (95% towards target).

ART clients lost to follow up

- 8 districts showed a decrease in number lost to follow up
- eThekwini(minus 2305) with highest decrease in numbers lost to follow up in quarter 2 2015/2016
- Harry Gwala, iLembe and uThungulu recorded increase in clients on ART lost to follow up between quarter 1 2015/2016 and quarter 2 2015/2016
- uThungulu (750) recorded the highest increase in number of clients lost to follow-up

ART deregistered due to death

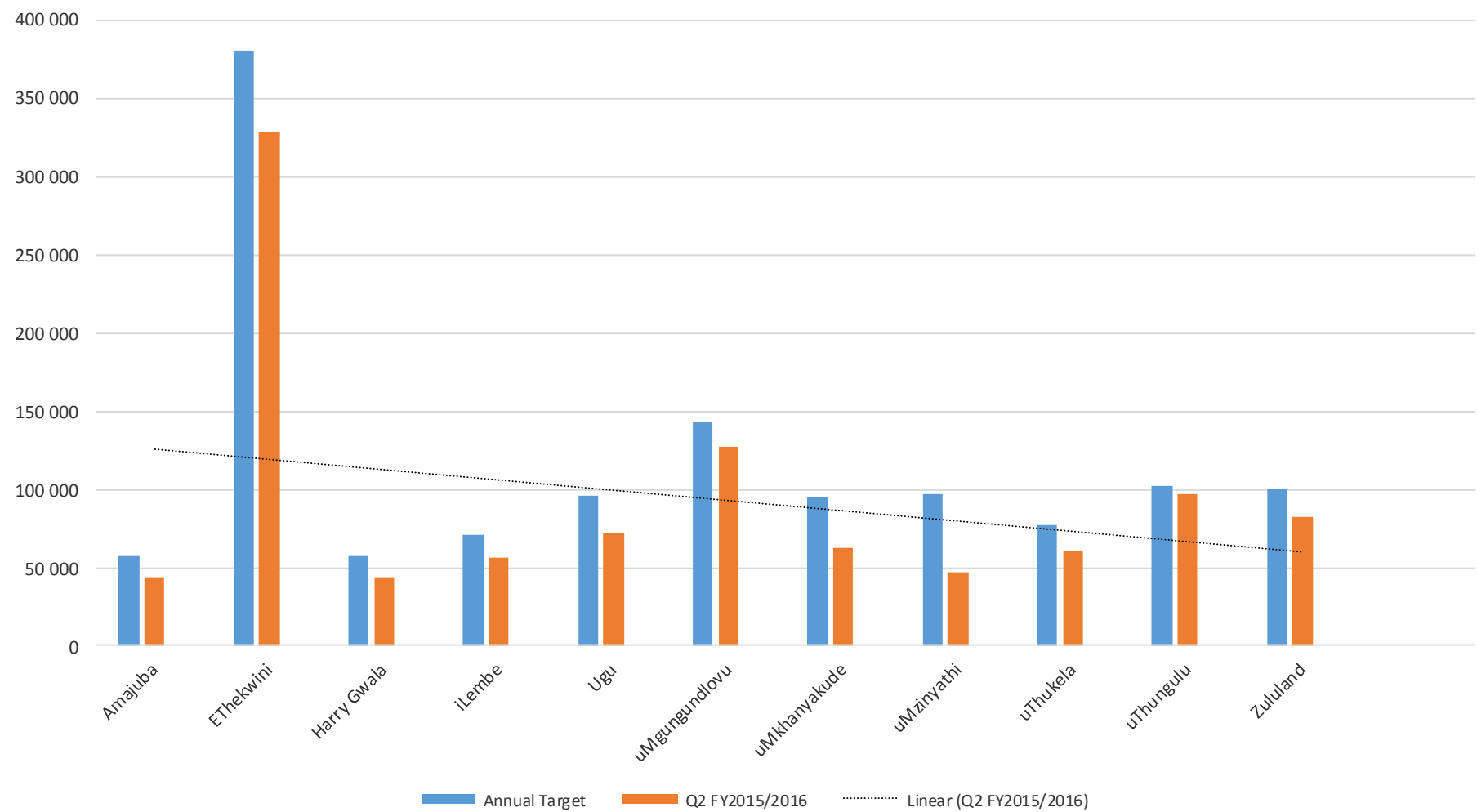
- 6 of 11 districts (Amajuba, eThekwini, uMgungundlovu, uThungulu and Zululand) showed decreases in clients on ART deregistered due to death between quarter 1 2015/2016 and quarter 2 2015/2016
- Zululand (minus 124) recorded the highest decrease in deaths
- uThukela (75) recorded the highest increase in deaths.

Dashboard 20: Total number of clients remaining on ART Quarter 2 2015/2016

District	Annual Target	Q2 FY2015/2016 (July-Sept 2015)	% (Towards Annual target)
Amajuba	57 290	44181	77%
EThekweni	380 650	328695	86%
Harry Gwala	57 830	43998	76%
iLembe	71 140	56603	80%
Ugu	95 560	71716	75%
uMgungundlovu	142 730	127524	89%
uMkhanyakude	94 770	62433	66%
uMzinyathi	96 630	46964	48%
uThukela	76 880	60295	78%
uThungulu	102 450	97071	95%
Zululand	100 270	82178	82%

Source of Annual Targets: Provincial HAST Unit

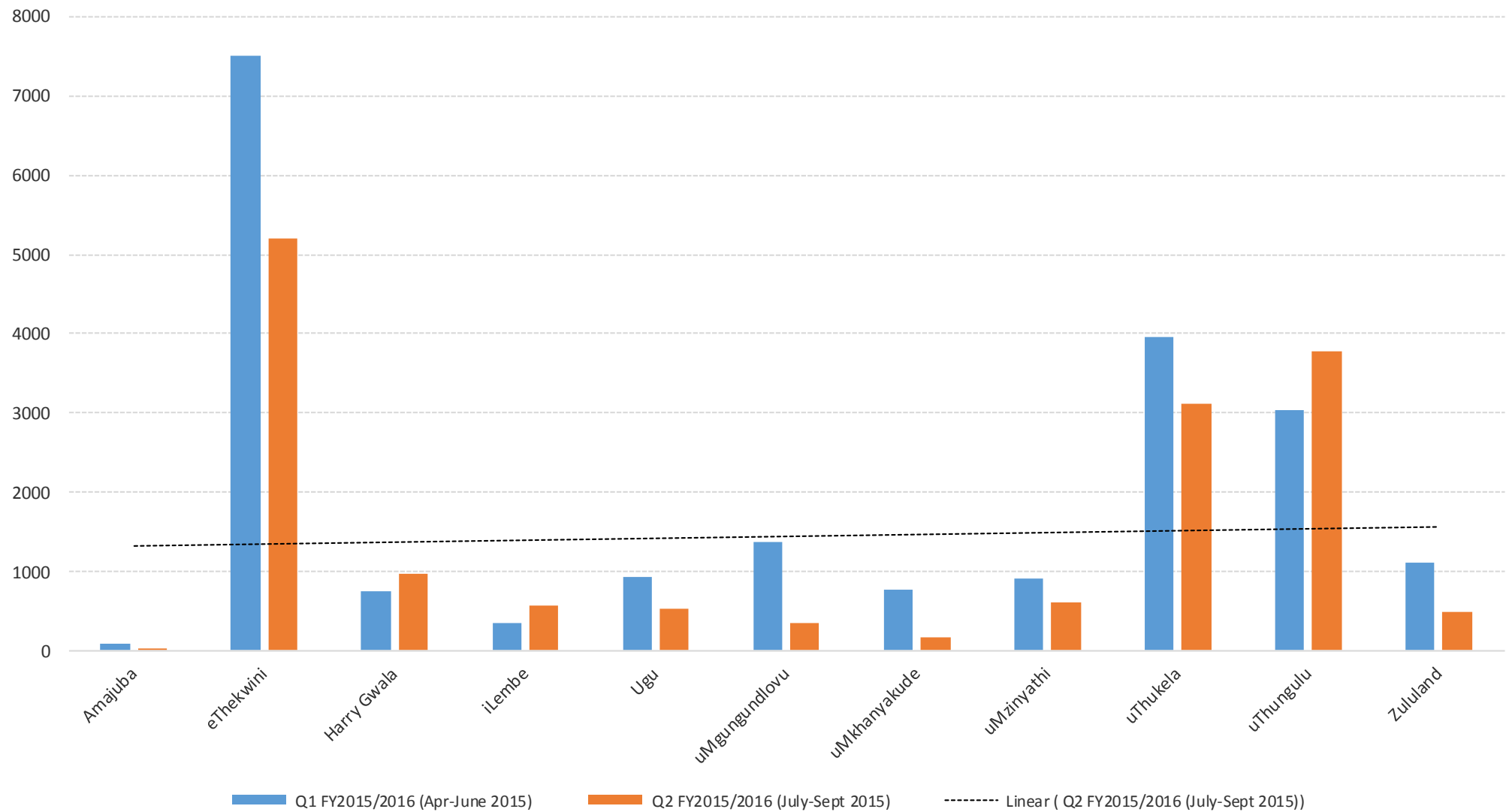
Graph 14: Total number of clients remaining on ART Quarter 2 2015/2016



Dashboard 21: ART clients lost to follow up Quarter 2 2015/2016

District	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Difference
Amajuba	94	32	-62
eThekwini	7509	5200	-2309
Harry Gwala	744	958	214
iLembe	351	573	222
Ugu	937	520	-417
uMgungundlovu	1359	341	-1018
uMkhanyakude	759	170	-589
uMzinyathi	904	612	-292
uThukela	3966	3114	-852
uThungulu	3026	3776	750
Zululand	1101	484	-617

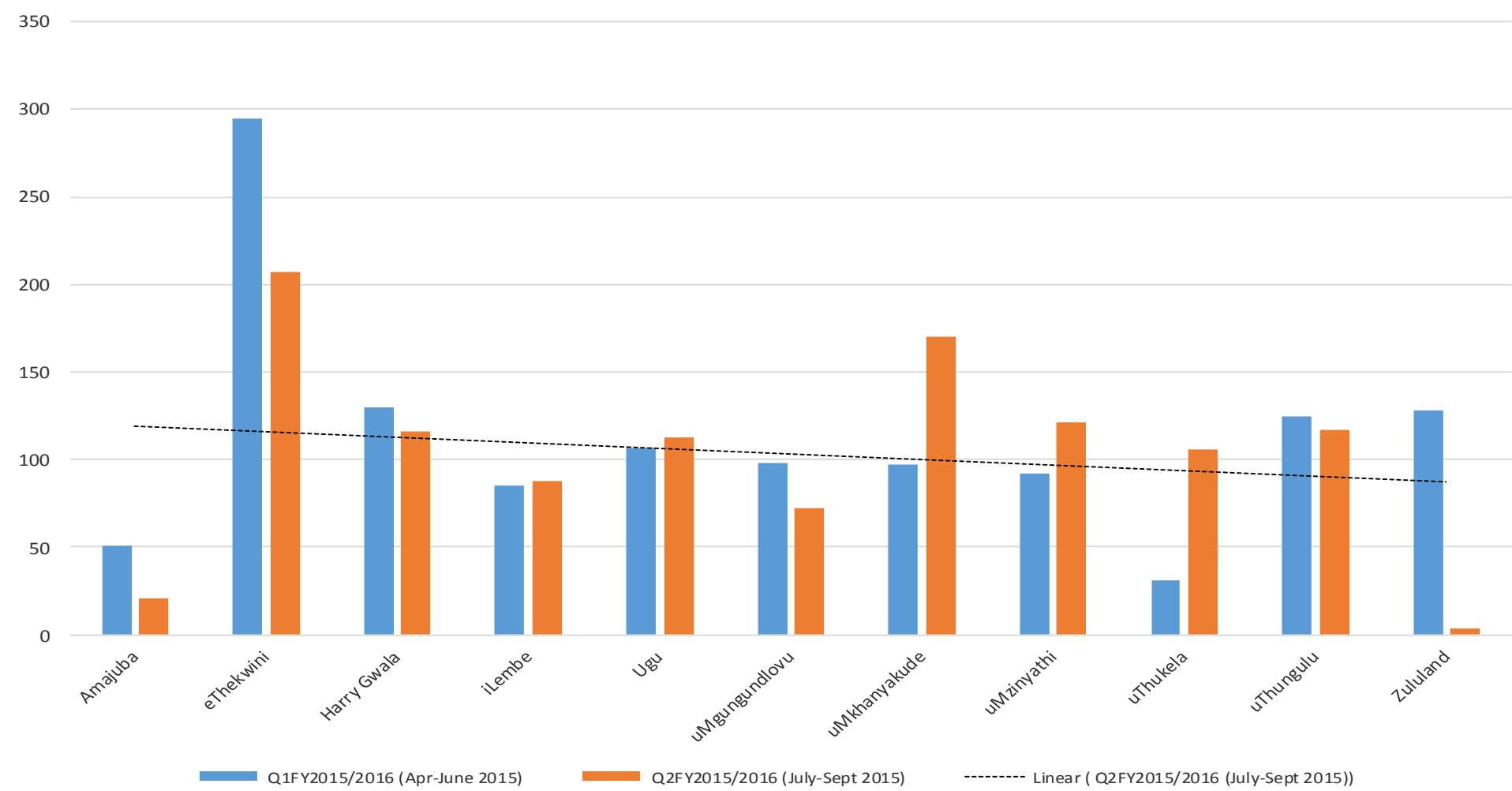
Graph 15: ART clients lost to follow up Quarter 2 2015/2016



Dashboard 22: ART clients deregistered due to death Quarter 2 2015/2016

District	Q1FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)	Difference
Amajuba	51	21	-30
eThekwini	295	207	-88
Harry Gwala	130	116	-14
iLembe	85	88	3
Ugu	107	113	6
uMgungundlovu	98	72	-26
uMkhanyakude	97	105	8
uMzinyathi	92	121	29
uThukela	31	106	75
uThungulu	125	117	-8
Zululand	128	4	-124

Graph 16: ART clients deregistered due to death Quarter 2 2015/2016



Local AIDS Councils submitting reports

- 60 % (30LM) of Local AIDS Councils reported to District AIDS Councils

Ward AIDS Committees

- Generally Ward AIDS Committees not reporting to Local AIDS Councils. 22% (179) reported.

Dashboard 23: LAC submitting reports Quarter 2 FY 2015/2016

District	# of LMs	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)
Amajuba	3	0	0
eThekwini			
Harry Gwala	5	5	5
iLembe	4	2	2
Ugu	6	4	0
uMgungundlovu	7	1	7
uMkhanyakude	5	0	4
uMzinyathi	4	3	3
uThukela	5	4	4
uThungulu	6	1	3
Zululand	5	0	2
TOTAL	50	20	30

Dashboard 24: WAC submitting reports Quarter 2 FY2015/2016

District	# of Wards	Q1 FY2015/2016 (Apr-June 2015)	Q2 FY2015/2016 (July-Sept 2015)
Amajuba	46	34	36
eThekwini	103	0	0
Harry Gwala	55	32	43
iLembe	74	0	0
Ugu	84	13	2
uMgungundlovu	84	62	47
uMkhanyakude	68	0	0
uMzinyathi	53	18	3
uThukela	73	13	12
uThungulu	99	0	9
Zululand	89	16	0
TOTAL	828	188	179

Thank you