



treasury

Department:
Treasury

PROVINCE OF KWAZULU-NATAL

**Global Fund Application Update
by
Mr Magagula (Treasury HOD)**

5 August 2015

www.kzntreasury.gov.za



Focus Areas

- ☐ Call for Expression Of Interest (EOI) for Primary Recipient (PR) services was published in Mail & Guardian and Sunday Times on 17 and 19 May with a closing date of 4 May at 8h00

- ☐ The total of eleven (11) focus areas for applicants are structured as follows:
 - ☐ **Prevention**
 1. Gender Based Violence (GBV)
 2. Condom promotion
 3. Men Having Sex with Men (MSM) and transgender
 4. Sex workers



Focus Areas

5. Intravenous Drug Users (IDU)
6. Young girls and women
7. Young boys and men
8. Geospatial mapping for prevention

☐ **Treatment, Care and Support:**

9. Anti Retroviral Therapy (ART) adherence
10. TB: HIV and TB screening
11. Linkage to care for inmates and peri-mining communities.



KZN Global Fund Application Task Team

The KZN comprised of the following :

- ☐ KZN Treasury (Principal Recipient)
- ☐ OTP HIV and AIDS Directorate
- ☐ Department of Health: HAST (HIV and AIDS / STI / TB), M & E and Finance
- ☐ Department of Education
- ☐ Department of Social Development
- ☐ Non Governmental Organisations and Social Partners



Short-listed Principal Recipients (PR) by Sanac

Sanac shortlisted the following eight (8) organisations as PRs

- ☐ KZN Provincial Treasury (OTP)
- ☐ Western Cape Provincial Department of Health
- ☐ Right to Care Right to Care is a non-profit organisation (Section 21) that supports the National Department of Health and in has offices in Gauteng, Mpumalanga, Northern Cape, Western Cape, and Free State
- ☐ Khethimpilo: National organisation focussing on addressing HIV /AIDS and TB in the high prevalence districts throughout the country.
- ☐ National Department of Health
- ☐ Soul City: National NGO
- ☐ The Networking HIV, AIDS Community of South Africa (NACOSA): national civil society network of organisations working in the HIV, AIDS, TB etc
- ☐ AIDS Foundation of SA (AFSA), National AIDS NGO



KZN Proposal

The KZN Provincial Proposal focussed on the following:

1. Health information systems and M&E
2. Prevention programs for adolescents and youth, in and out of school
3. Prevention programs for sex workers and their clients
4. Prevention programs for Men who have sex with Men (MSM) and transgendered (TGs)
5. Treatment, care and support
6. Community System Strengthening (OSS)



Budget Allocation

❑ SANAC has proposed the budget allocation of R150 million for KZN. This amount is based on the population size at risk in the province (focus area).



Other PR Focus Areas in KZN

Other focus areas and proposed Districts in KZN

1. **Sex workers** by NACOSA focussing on eThekwini, iLembe, Ugu, uMgungundlovu and uThungulu
2. **MSM and TG** by Right to Care: focussing on Amajuba, eThekwini, iLembe, Ugu, uMgungundlovu, uThukela and uThungulu
3. **People who inject drugs (PWIDs)** by Right to Care: and focussing only in eThekwini



Other PR Focus Areas in KZN

5. **Young women and girls & Young men and boys** by AIDS Foundation of South Africa (AFSA) focussing in KZN districts with TVETS colleges, namely: Amajuba, eThekwini, Harry Gwala, uMgungundlovu, uThukela, uMzinyathi, uThungulu and Zululand
5. **Adherence by Right to Care Khethimpilo:** eThekwini, uMgungundlovu, uThungulu, Ugu, uMkhanyakude, uThukela and Zululand
6. **Community Systems Strengthening** by NACOSA and AFSA focussing to all districts in KZN including eThekwini Metro



Other PRs Focus Areas in KZN

7. Gender Based Violence by both NACOSA and AFSA , focussing only in Ugu and uMgungundlovu
8. Community Systems Strengthening: once again by both NACOSA and AFSA , focussing to all districts in KZN including eThekweni Metro



Where are we now?

- ☐ SANAC submitted the national proposal to Global Fund on the 18 July 2015
- ☐ Response from Global Fund is expected before the end of September 2015
- ☐ If Successful direct engagement with Global fund will commence immediately on work plan and appointment of Staff
- ☐ Funds will be available on the 1 April 2016



Thank You

MR. S MAGAGULA