



treasury

Department:
Treasury

PROVINCE OF KWAZULU-NATAL

**Global Fund Application Update
by
Mr Magagula (Treasury HOD)**

11 November 2015

www.kzntreasury.gov.za



Introduction

- ❑ KZN made an application to Global Fund via SANAC to receive grant funding to implement HIV and AIDS interventions.
- ❑ The KZN Provincial Proposal focussed on the following:
 1. Health information systems and M&E
 2. Prevention programs for adolescents and youth, in and out of school
 3. Prevention programs for sex workers and their clients
 4. Prevention programs for Men who have sex with Men (MSM) and transgendered (TGs)
 5. Treatment, care and support
 6. Community System Strengthening (OSS)



KZN Global Fund Task Team

The KZN comprised of the following :

- ☐ KZN Treasury (Principal Recipient) – Management & Oversight
- ☐ OTP HIV and AIDS Directorate – M&E & Technical Management
- ☐ Department of Health: PWID, ART Adherence, HCT Condom Distribution & Key Population
- ☐ Department of Education – Young Women and Girls
- ☐ Department of Social Development – Positive Parenting & Cash Transfers
- ☐ Non Governmental Organisations – MSM, Sex Workers & BCC Campaigns



Financial Implications

- ☐ The KZN application was for R150 million for normal grant funding
- ☐ In addition, there was an application for R290m for incentive funding. This included the cash transfers of R 200m.
- ☐ The GF Technical Review Committee (TRC) and the Grant Approval Committee (GAC) supported both funding and approved R 440m as normal grant funding
- ☐ The team is currently in the process of finalising the implementation plans, budgets, M&E plan and the Performance Framework



Timeframes

| | |
|---|--------------------------|
| 1 st submission of grant making documents | 16 November |
| Complete On-line Capacity Assessment Tool | 6 – 20 November |
| GF and SANAC budget review | 16 – 26 November |
| Meeting in CT – Budget review | 26 November – 4 December |
| 2 nd submission of documents | 15 December |
| Final submission of PR documents | 10 January |
| Presentation to GAC | Mid Jan to Mid Feb |
| Grant signing | End March |
| 1 st Disbursement is 30 days after grant signing | |



Thank You

MR. S MAGAGULA