ZULULAND DISTRICT HIV & AIDS, TB & STI
MULTI-SECTORAL RESPONSE
OVERVIEW REPORT
2012/2013

PRESENTATION MADE AT THE ZULULAND DAC MEETING
28/08/2013
CHIEF DIRECTORATE HIV & AIDS, OFFICE OF THE PREMIER. KZN
PURPOSE

STATUS OF THE MULTI-SECTORAL HIV & AIDS, STIs & TB 2012/2013

• What are the figures telling us?
• What are the developing trends/patterns
• Where are the challenges?
• What is the status as we go towards year 2 of implementation?
PRESENTATION APPROACH

LOOKING AT SELECTED INTERVENTION AREAS AND DATA ELEMENTS PER STRATEGIC OBJECTIVE
STRATEGIC OBJECTIVE 1: ADDRESSING SOCIO & CULTURAL DRIVERS OF HAST PREVENTION CARE & SUPPORT

1. Impact of OSS
2. Community mobilisation
3. Orphans & other Vulnerable Children
4. Life Skills
5. Workplace Programmes
IMPACT OF OSS

1. Number of households profiled
2. Number of households profiled with established gardens
Number of Households Profiled
Number of established gardens

<table>
<thead>
<tr>
<th></th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>157748</td>
<td>157748</td>
<td>157748</td>
<td>157748</td>
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<tr>
<td></td>
<td>1375</td>
<td>2658</td>
<td>4023</td>
<td>5333</td>
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<td></td>
<td>30097</td>
<td>60194</td>
<td>90291</td>
<td>120388</td>
</tr>
</tbody>
</table>

Estimated # HH: 157748
# of HH with established gardens: 157748
Target: 157748

Graph showing estimated number of households (Estimated # HH) and the number of households with established gardens (# of HH with established gardens) across quarters (Q1 to Q4). The target (Target) is 157748, and the actual numbers are close to the target across the quarters.
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</thead>
<tbody>
<tr>
<td>Number of people referred for ID documents</td>
<td>1649</td>
<td>2630</td>
<td>1328</td>
<td>1447</td>
<td>7054</td>
</tr>
<tr>
<td>Number of people that obtained ID documents</td>
<td>2672</td>
<td>3996</td>
<td>1246</td>
<td>1433</td>
<td>9347</td>
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<tr>
<td>Number of people referred for birth certificates</td>
<td>2572</td>
<td>1688</td>
<td>777</td>
<td>274</td>
<td>5311</td>
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<tr>
<td>Number of people that obtained birth certificates</td>
<td>2275</td>
<td>1641</td>
<td>740</td>
<td>267</td>
<td>4923</td>
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<tr>
<td>Number of people referred for HAST services</td>
<td>537</td>
<td>8691</td>
<td>85</td>
<td>377</td>
<td>9690</td>
</tr>
<tr>
<td>Number of people that received HAST services</td>
<td>518</td>
<td>8659</td>
<td>85</td>
<td>348</td>
<td>9610</td>
</tr>
<tr>
<td>Number of households connected to a source of electricity supply</td>
<td>568</td>
<td>288</td>
<td>78</td>
<td>0</td>
<td>934</td>
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<tr>
<td>Number of households connected to a piped water supply source</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>15</td>
<td>25</td>
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<tr>
<td>Number of households connected to sanitation services</td>
<td>75</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>75</td>
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</tbody>
</table>
WHAT DOES THE DATA TELL US?

- District has achieved about 1%(1.16%) of the target in terms of household profiling.
- Coverage for HH profiling 0.8%
- District has achieved about 4% of target in number of profiled households with established gardens...with coverage of about 3%.
- Possible case of underreporting in the areas of households with electricity, piped water and sanitation
COMMUNITY MOBILISATION

1. Number of people age 25-49 reached with prevention awareness methods including anti-gender based violence

2. Number of young people aged 15-24 reached with prevention information including gender based violence information
Number of people age 25-49 reached with prevention awareness methods including anti-gender based violence
Number of young people aged 15-24 reached with prevention awareness methods including anti-gender based violence

Est # 157984
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information</strong></td>
<td>552</td>
<td>4</td>
<td>98</td>
<td>0</td>
<td>654</td>
</tr>
<tr>
<td><strong>Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information</strong></td>
<td>552</td>
<td>8</td>
<td>30</td>
<td>0</td>
<td>590</td>
</tr>
<tr>
<td><strong>Number of miners reached with prevention awareness campaigns including anti-gender based violence information</strong></td>
<td>293</td>
<td>330</td>
<td>0</td>
<td>0</td>
<td>623</td>
</tr>
<tr>
<td><strong>Number of PLHIV reached with prevention awareness campaigns including anti-gender based violence information</strong></td>
<td>68</td>
<td>102</td>
<td>0</td>
<td>0</td>
<td>170</td>
</tr>
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</tr>
<tr>
<td>Number of <strong>children under 15 years</strong> reached with prevention awareness campaigns including anti-gender based violence information</td>
<td>348</td>
<td>321</td>
<td>0</td>
<td>2</td>
<td>671</td>
</tr>
<tr>
<td>Number of <strong>LGBTI</strong> reached with prevention awareness campaigns including anti-gender based violence information</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of <strong>people living in hostels</strong> reached with prevention awareness campaigns including anti-gender based violence information</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of <strong>prison inmates</strong> reached with prevention awareness campaigns including anti-gender based violence information</td>
<td>372</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>372</td>
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</tr>
<tr>
<td>Number of <strong>farm dwellers</strong> reached with prevention awareness campaigns including anti-gender based violence information</td>
<td>0</td>
<td>234</td>
<td>255</td>
<td>0</td>
<td>489</td>
</tr>
<tr>
<td>Number of <strong>people in informal settlements</strong> reached with prevention awareness campaigns including anti-gender based violence information</td>
<td>158</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>158</td>
</tr>
<tr>
<td>Number of <strong>substance abusers &amp; IDUs</strong> reached with prevention awareness campaigns including anti-gender based violence information</td>
<td>485</td>
<td>1000</td>
<td>160</td>
<td>0</td>
<td>1645</td>
</tr>
<tr>
<td>Number of <strong>people with disabilities</strong> reached with prevention awareness campaigns including anti-gender based violence information</td>
<td>2302</td>
<td>80</td>
<td>0</td>
<td>0</td>
<td>2382</td>
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</table>
WHAT DOES THE DATA TELL US?

- Age group (25-49)-20% towards target. Coverage of 33%
- Age group (15-24) 12% of towards target
- 14% coverage.
- Other key population groups not being adequately reached
- Community mobilisation figures best in the province but coverage and reach still inadequate.
ORPHANS & OTHER VULNERABLE CHILDREN

1. Number of OVC Registered
2. Number of registered OVC in schools
3. Number of registered OVC not in schools
4. Number of registered OVC receiving care & support
Number of OVC Registered/Number of registered OVC in school

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<tbody>
<tr>
<td>Number of registered OVC</td>
<td>1109</td>
<td>1917</td>
<td>431</td>
<td>562</td>
<td>4019</td>
</tr>
<tr>
<td>Number of registered OVC of school going age in school</td>
<td>932</td>
<td>1235</td>
<td>872</td>
<td>1255</td>
<td>4294</td>
</tr>
<tr>
<td>Number of OVC of school going age that are not in school</td>
<td>40</td>
<td>1</td>
<td>76</td>
<td>264</td>
<td>381</td>
</tr>
<tr>
<td>Variance</td>
<td>-137</td>
<td>-681</td>
<td>517</td>
<td>957</td>
<td>656</td>
</tr>
<tr>
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</tr>
<tr>
<td>Number of registered OVC</td>
<td>1109</td>
<td>1917</td>
<td>431</td>
<td>562</td>
<td>4019</td>
</tr>
<tr>
<td>Number of registered OVC receiving care and support</td>
<td>948</td>
<td>1992</td>
<td>1432</td>
<td>1539</td>
<td>5911</td>
</tr>
<tr>
<td>Variance</td>
<td>161</td>
<td>-75</td>
<td>-1001</td>
<td>-977</td>
<td>-1892</td>
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</table>
WHAT DOES THE DATA TELL US?

• 37% of targeted OVC registered
• 7% of estimated OVC covered with registration
• OVC in school more than number of OVC registered (discrepancy)
• 9% of registered OVC not in school
• Number of OVC receiving care & support more than number of registered OVC (discrepancy)
• District Should pay further attention to child headed households- undereporting/misreporting evident
LIFE SKILLS

1. Number of learners reached with life skills focussed campaigns
2. Number of learners pregnant
Number of learners reached with life skills focused campaigns

- **Q1**: 282,231
- **Q2**: 282,231
- **Q3**: 282,231
- **Q4**: 282,231

- **Estimated #**
- **Baseline**
- **Target**
- **# learners reached with life skills focused campaigns**
Number of learners pregnant

Q1 2012/2013: 636
Q2 2012/2013: 694
Q3 2012/2013: 1244
Q4 2012/2013: 1244

Baseline 2011/2012:
Q1 2012/2013: 79
Q2 2012/2013: 158
Q3 2012/2013: 237
Q4 2012/2013: 317

# learners pregnant 2012/2013
WHAT DOES THE DATA TELL US?

• 85% of targeted learners reached with life skills focussed campaigns
• 18% coverage in terms of learners reached with life skills focussed campaigns
• Learners pregnancy consistently above the baseline.
• Highest number of learner pregnancies in province.
Workplace Programmes
<table>
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</tr>
</thead>
<tbody>
<tr>
<td>Number of employees reached with prevention awareness information</td>
<td>635</td>
<td>1249</td>
<td>168</td>
<td>0</td>
<td>2052</td>
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<tr>
<td>Number of employee wellness testing sessions held in the workplace</td>
<td>5</td>
<td>6</td>
<td>4</td>
<td>0</td>
<td>15</td>
</tr>
<tr>
<td>Number of employees pre-test counselled during wellness testing sessions</td>
<td>194</td>
<td>336</td>
<td>60</td>
<td>0</td>
<td>590</td>
</tr>
<tr>
<td>Number of employees testing for HIV</td>
<td>148</td>
<td>202</td>
<td>60</td>
<td>0</td>
<td>410</td>
</tr>
<tr>
<td>Number of male condoms distributed in the workplace</td>
<td>5900</td>
<td>12600</td>
<td>8600</td>
<td>0</td>
<td>27100</td>
</tr>
<tr>
<td>Number of female condoms distributed in the workplace</td>
<td>445</td>
<td>2464</td>
<td>0</td>
<td>0</td>
<td>2909</td>
</tr>
</tbody>
</table>
WHAT DOES THE DATA TELL US

• Data indicates Zululand to have 19002 Provincial Department employees
• 10% of employees reached with awareness sessions
• 28% of those reached with awareness sessions pre-test counselled
• 69% of those pre-test counselled underwent HIV testing
• Condoms distribution/accessibility still low
STRATEGIC OBJECTIVE 2: PREVENTION OF NEW HAST TRANSMISSION

1. Contraceptive Access
2. PMTCT
3. Male Medical Circumcision
4. HCT
5. Condoms Distribution
6. Prevention of exposure to transmission from occupational exposure & sexual violence
CONTRACEPTIVE ACCESS

1. Number of FP Acceptors aged 18 years and older
Number of FP Acceptors aged 18 years and older

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Estimated #</th>
<th>Baseline</th>
</tr>
</thead>
<tbody>
<tr>
<td>Q1</td>
<td>258742</td>
<td>30188</td>
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<tr>
<td>Q2</td>
<td>258742</td>
<td>60376</td>
</tr>
<tr>
<td>Q3</td>
<td>258742</td>
<td>90564</td>
</tr>
<tr>
<td>Q4</td>
<td>258742</td>
<td>120750</td>
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</table>

# of FP Acceptors 18 years and older
WHAT DOES THE DATA TELL US?

• New FP acceptors consistently below baseline
• 40% coverage in terms of new FP acceptors (using female population aged 15-49 years as denominator)
PMTCT

1. Baby PCR test positive at around 6 weeks rate
2. Baby HIV anti-body test positive rate at around 18 months
3. Baby HIV anti-body test uptake
Baby PCR test +ve at around 6 weeks rate

- Q1 2012/2013: 3.70%
- Q2 2012/2013: 3.70%
- Q3 2012/2013: 3.70%
- Q4 2012/2013: 3.70%

Baseline 2011/12: 1.00%
Target 2012/2013: 1.00%
Baby HIV anti-body test +ve rate at around 18 months

Baseline 2011/2012
Baby HIV anti-body test positive at around 18 months
Target 2012/2013
Baby HIV anti-body test uptake

Q1 2012/2013: District 35.80%, Province 33.10%
Q2 2012/2013: District 28.20%, Province 41.40%
Q3 2012/2013: District 44.60%, Province 58.30%
Q4 2012/2013: District 46.20%, Province 74.80%
ANC BOOKING BEFORE 20 WEEKS

1. ANC booking before 20 weeks rate
ANC booking before 20 weeks rate
MEDICAL MALE CIRCUMCISION

1. Number of males aged 15-49 undergoing medical circumcision
Number of males aged 15-49 undergoing medical circumcision

Eligible Population = 174065
HCT

1. Number of HIV tests carried out
Number of HIV tests carried out

Q1 2012/2013: 42922
Q2 2012/2013: 85844
Q3 2012/2013: 128766
Q4 2012/2013: 171687
Baseline 2011/2012: 38641
Target 2012/2013: 88800
Baseline 2011/2012: 127626
Target 2012/2013: 176295

# tested

Baseline 2011/2012
Target 2012/2013
CONDOMS DISTRIBUTION

1. Number of male condoms distributed
2. Number of female condoms distributed
Number of male condoms distributed

- Q1 2012/2013: 0
- Q2 2012/2013: 2,000,000
- Q3 2012/2013: 4,000,000
- Q4 2012/2013: 6,000,000

Baseline 2011/2012
Target 2012/2013
Number of female condoms distributed

Q1 2012/2013
Q2 2012/2013
Q3 2012/2013
Q4 2012/2013

Baseline 2011/2012
Target 2012/2013

# of female condoms distributed

Q1 2012/2013: 0
Q2 2012/2013: 50000
Q3 2012/2013: 100000
Q4 2012/2013: 150000

Baseline 2011/2012:
Target 2012/2013:
WHAT DOES THE DATA TELL US?

• 41% of targeted male condoms distributed

• Calculations indicate that 18 male condoms were accessible to the male population (age 15-74) /the 12 months rising from 6 condoms

• 90% of targeted female condoms distributed
PREVENTION OF EXPOSURE TO TRANSMISSION FROM OCCUPATIONAL EXPOSURE & SEXUAL VIOLENCE

1. Number of new sexual assault cases
2. Children under-12 sexually assaulted rate
Number of new sexual assault cases
Children under-12 sexually assaulted rate
WHAT DOES THE DATA TELL US?

• % contribution of sexual assault cases in province as follows: Q1-6%; Q2-5%; Q3-5.7% and Q4-11%.
STRATEGIC OBJECTIVE 3: SUSTAIN HEALTH & WELLNESS

1. Number of adults receiving ART
2. Number of children receiving ART
Number of adults receiving ART

Q1: 40558
Q2: 44473
Q3: 47714
Q4: 47936

Baseline: 10956, 21912, 32868, 39786
Target: 56367
Number of children receiving ART

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<th>Q1</th>
<th>Q2</th>
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<tr>
<td></td>
<td>0</td>
<td>1000</td>
<td>2000</td>
<td>3000</td>
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<td></td>
<td>1393</td>
<td>3011</td>
<td>3168</td>
<td>3423</td>
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<td></td>
<td>707</td>
<td>1414</td>
<td>2788</td>
<td>4182</td>
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<td></td>
<td>1393</td>
<td>2456</td>
<td>5574</td>
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Baseline

# of children receiving ART

Target
STRATEGIC OBJECTIVE 4:
PROMOTION OF HUMAN RIGHTS AND ACCESS TO JUSTICE -

NO DATA
COORDINATION MONITORING & EVALUATION

1. DAC Functionality
2. LAC functionality
3. WAC Functionality
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<tbody>
<tr>
<td>DAC meeting held as scheduled (enter 1 for yes and 0 for no)</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>At least 70% of designated DAC members attended meeting (enter 1 for yes and 0 for no)</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>DAC meeting chaired by designated chairpersons (enter 1 for yes and 0 for no)</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>DAC submitted quarterly report to PCA secretariat (enter yes for 1 and 0 for no)</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>4</td>
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<tr>
<td>DAC submitted minutes of meeting to PCA secretariat (enter yes for 1 and 0 for no)</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>DAC submitted minutes of LAC meeting to PCA secretariat (enter yes for 1 and 0 for no)</td>
<td>0</td>
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</table>
# LACs Functionality

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</thead>
<tbody>
<tr>
<td>Number of LACs holding meetings as scheduled</td>
<td>5</td>
<td>3</td>
<td>2</td>
<td>3</td>
<td>3</td>
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<tr>
<td>Number of LAC meetings in which at least 70% of designated members attended meeting</td>
<td>5</td>
<td>3</td>
<td>2</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Number of LAC meeting chaired by designated chairpersons</td>
<td>5</td>
<td>4</td>
<td>2</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Number of LAC submitting quarterly report to DAC in a timely manner</td>
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<td>5</td>
<td>2</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>Number of LAC submitting minutes of meeting to DAC</td>
<td>5</td>
<td>1</td>
<td>2</td>
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## WAC Functionality

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</thead>
<tbody>
<tr>
<td>Number of WACs holding meetings as scheduled</td>
<td>39</td>
<td>52</td>
<td>8</td>
<td>0</td>
<td>24</td>
</tr>
<tr>
<td>Number of WAC meetings in which at least 70% of designated members attended</td>
<td>48</td>
<td>48</td>
<td>0</td>
<td>0</td>
<td>24</td>
</tr>
<tr>
<td>Number of WACs meeting chaired by designated chairpersons</td>
<td>48</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>12</td>
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<tr>
<td>Number of WACs submitting quarterly report to LAC secretariat in a timely manner</td>
<td>48</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>12</td>
</tr>
<tr>
<td>Number of WACs submitting minutes of meeting to LAC secretariat</td>
<td>26</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>7</td>
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</table>
Some Recommendations

• Report based on selected data elements, but can give a glimpse of whether district will be able to achieve PSP/DSP objectives by 2016. DAC should interpret the data and work towards achieving objectives.

• DAC should demonstrate use of data to make response decisions

• Element of underreporting/missing data distorting information. No clear evidence that effort has been made to improve this. DAC should address this.

• LACs appear to be poorly functioning. DAC should support functionality of LAC

• District should work through LACs towards support of functionality of WACs
THANK YOU