KZN District AIDS Councils Q1-Q3 2012/13 Automated Performance Information System
This is the Provincial Aids Council dashboard with a single view of performance across the 5 key priority strategic objectives. This particular view is of the provincial level performance but as can be seen from the scorecard hierarchy it caters for district and local municipal level as well.
This is a view of the district level performance. The dials are updated to reflect the districts performance.
Screen shot 3: This is an aggregate view showing performance at a parent scorecard level (KwaZulu-Natal Province) in conjunction with the child scorecard levels (the district and local municipalities). This particular view also shows the gender breakdown for the OVC indicators.
This is a view of the scorecard hierarchy drill through. Each strategic objective is linked to a strategic theme and in turn each theme is associated to a performance indicator. Data is collected at this, the indicator, level and rolled up using a system of weighted performance. This prioritises certain indicators over others and does not just average up performance.

Using this drillable table one may dig deeper into the "problem" areas to find the root causes and take appropriate action.
Screen shot 5:
This is a view of the trending capabilities based on historical data. One simply drags and drops the required indicator to the graphing area to plot the trend per quarter. This enables on the fly decision making and comparison amongst the different indicators.
Screen shot 6:
This is a view of the GIS map integration. Clicking on the relevant indicator on a scorecard displays the Geographical Map with a spatial representation of the information.
This is a view of the narratives/comments from the municipalities which can also be tracked and viewed.
Screen shot 8:
Another trend analysis view. This shows the comparison between the annual targets and cumulative actuals as well as the quarterly targets and quarterly actuals. This enables the simultaneous tracking of quarterly performance but not forgetting the bigger picture (the annual targets) and shows from quarter to quarter how far we need to go in order to achieve our targets.
Screen shot 9:
Same as 8 but different indicator.
Screen shot 10: Same as 8 but different Municipality.
Table View

<table>
<thead>
<tr>
<th>Name</th>
<th>Preliminary Act</th>
<th>Target</th>
<th>Annual Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>01.02.06. Number of young people (aged 15-25) reached with prevention awareness campaigns including anti-gender based violence information (uThungulu)</td>
<td>6970</td>
<td>7511</td>
<td></td>
</tr>
<tr>
<td>01.02.07. Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information (uThungulu)</td>
<td>1003</td>
<td>1000</td>
<td></td>
</tr>
</tbody>
</table>

Screen shot 11:
Same as 8 but different municipality and indicator.
Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information

![Graph showing number of young people reached in different districts.](image)

Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information

![Graph showing percentage reach in different districts.](image)
Number of LAC submitting minutes of meeting to DAC

Number of new sexual assault cases
Number of registered OVC of school going age in school

Number of WACs submitting minutes of meeting to LAC secretariat
Number of WACs submitting minutes of meeting to LAC secretariat

Number of registered OVC of school going age in school
Baby HIV antibody test positive at 18 months rate

Baby PCR tested positive at around 6 weeks rate
Number of new HIV tests carried out

Children under 12 years sexually assaulted rate
Number of new sexual assault cases

![Graph showing the number of new sexual assault cases by district.](image)

Number of new sexual assault cases

![Graph showing the percentage of new sexual assault cases by district.](image)
Number of female condoms distributed

Number of new HIV tests carried out
Number of male condoms distributed (PUBLIC HEALTH FACILITY)

Number of males aged 15-49 undergoing male medical circumcision
Number of learners pregnant per District

Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information
Number of registered OVC, Males Compared to Females per Districts

Number of registered OVC, Males Compared to Females per Districts